



## Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

| Descripcion                                                                                                 | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                                 | 16,136,129.28        | 965,000.00          | 0.00        | 0.00              | 0.00                | 17,101,129.28        | 0.00          | 1,190,175.00        | 1,190,175.00        | 1,190,175.00        |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                 | 14,600,172.15        | 3,220,000.00        | 0.00        | 0.00              | 0.00                | 17,820,172.15        | 0.00          | 1,821,479.28        | 1,821,479.28        | 1,821,479.28        |
| 15-013-01 - 30 - Fondos Propios Municipales                                                                 | 6,157,763.64         | 0.00                | 0.00        | 0.00              | 0.00                | 6,157,763.64         | 0.00          | 0.00                | 0.00                | 0.00                |
| 13-109-01 - 20 - Prestamos Internos Del Sector Privado (Banco de Occidente S.A.)                            | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 43,430.00           | 43,430.00           | 43,430.00           |
| 11-011-04 - 20 - Secretaría de las Culturas, las Artes y los Patrimonios de los Pueblos de Honduras SECAPPH | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                          | 3,721,186.99         | 0.00                | 0.00        | 0.00              | 0.00                | 3,721,186.99         | 0.00          | 430,282.35          | 430,282.35          | 430,282.35          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                          | 14,884,747.94        | 0.00                | 0.00        | 0.00              | 0.00                | 14,884,747.94        | 0.00          | 1,377,753.07        | 1,377,753.07        | 1,377,753.07        |
| <b>Total</b>                                                                                                | <b>55,500,000.00</b> | <b>4,185,000.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>59,685,000.00</b> | <b>0.00</b>   | <b>4,863,119.70</b> | <b>4,863,119.70</b> | <b>4,863,119.70</b> |