



Honduras, C.A.

EJERCICIO: 2024
USUARIO: RL.PAZ
MARCOVIA,CHOLUTECA



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Liquidación Presupuestaria

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,351,293.98	0.00	0.00	0.00	0.00	23,351,293.98	22,735.03	1,072,732.92	1,072,732.92	1,070,097.63
15-013-01 - 20 - Fondos Propios Municipales	36,382,190.98	0.00	0.00	627,451.65	627,451.65	36,382,190.98	15,445.00	2,359,046.19	2,359,046.19	2,356,950.12
11-001-01 - 10 - Transferencia para Gobierno Local	4,238,972.70	0.00	0.00	0.00	0.00	4,238,972.70	0.00	167,607.81	167,607.81	167,607.81
11-001-01 - 20 - Transferencia para Gobierno Local	17,910,301.74	0.00	0.00	129,340.00	129,340.00	17,910,301.74	0.00	1,945,451.03	1,945,451.03	1,945,451.03
11-001-01 - 30 - Transferencia para Gobierno Local	1,545,589.08	0.00	0.00	0.00	0.00	1,545,589.08	0.00	0.00	0.00	0.00
Total	83,428,348.48	0.00	0.00	756,791.65	756,791.65	83,428,348.48	38,180.03	5,544,837.95	5,544,837.95	5,540,106.59