



Honduras, C.A.

EJERCICIO: 2024
USUARIO: MARTHA.ZAMORA
TATUMBLA,FRANCISCO MORAZÁN



Emisión: 08/05/2024
Hora : 08:49 a.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,217,072.52	0.00	0.00	0.00	0.00	4,217,072.52	145,000.00	134,419.77	134,419.77	75,411.49
15-013-01 - 20 - Fondos Propios Municipales	7,799,199.75	0.00	0.00	0.00	0.00	7,799,199.75	295,690.06	2,301,589.74	2,301,589.74	471,899.73
11-001-01 - 10 - Transferencia para Gobierno Local	3,256,745.55	0.00	0.00	0.00	0.00	3,256,745.55	186,600.00	39,622.05	39,622.05	31,122.05
11-001-01 - 20 - Transferencia para Gobierno Local	13,026,982.18	0.00	0.00	0.00	0.00	13,026,982.18	197,494.54	703,453.19	703,453.19	426,577.00
11-011-07 - 20 - Trasferencia para Infraestructura Escolar, Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445,396.25	1,445,396.25	0.00
Total	28,300,000.00	0.00	0.00	0.00	0.00	28,300,000.00	824,784.60	4,624,481.00	4,624,481.00	1,005,010.27