



Honduras, C.A.

EJERCICIO: 2024
USUARIO: REINA.CRISTINA
SAN FRANCISCO DEL VALLE,OCOTEPEQUE



SAMI

Emisión: 06/05/2024
Hora : 09:28 a.m.
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Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,330,801.88	0.00	0.00	0.00	0.00	4,330,801.88	0.00	441,050.00	441,050.00	441,050.00
15-013-01 - 20 - Fondos Propios Municipales	2,887,201.25	0.00	0.00	0.00	0.00	2,887,201.25	0.00	200,192.34	200,192.34	200,192.34
11-011-10 - 20 - Programa Nacional de Intervención de Infraestructura Escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,542.50	795,542.50	795,542.50
11-001-01 - 10 - Transferencia para Gobierno Local	3,556,399.37	1,164,876.33	0.00	0.00	0.00	4,721,275.70	41,030.00	213,027.82	213,027.82	212,814.59
11-001-01 - 20 - Transferencia para Gobierno Local	14,225,597.50	4,659,505.31	0.00	0.00	0.00	18,885,102.81	0.00	2,583,759.72	2,583,759.72	2,579,759.72
Total	25,000,000.00	5,824,381.64	0.00	0.00	0.00	30,824,381.64	41,030.00	4,233,572.38	4,233,572.38	4,229,359.15