



EJERCICIO: 2024  
USUARIO: JENNY.MORENO  
LAMANI,COMAYAGUA



**SAMI**

Emisión: 07/05/2024  
Hora : 01:35 p.m.  
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## Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

| Descripcion                                                                      | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 14-011-06 - 20 - FONDO DE PROYECTO MANEJO SOSTENIBLE DE BOSQUE (BID 3878/BI HO)  | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 228,300.00          | 228,300.00          | 228,300.00          |
| 15-013-01 - 10 - Fondos Propios Municipales                                      | 2,400,000.00         | 0.00        | 0.00        | 0.00              | 0.00                | 2,400,000.00         | 0.00          | 447,608.99          | 447,608.99          | 447,608.99          |
| 15-013-01 - 20 - Fondos Propios Municipales                                      | 1,600,000.00         | 0.00        | 0.00        | 0.00              | 0.00                | 1,600,000.00         | 0.00          | 29,785.00           | 29,785.00           | 29,785.00           |
| 11-011-08 - 20 - Programa de Intervención de Infraestructura Escolar (DIGECEBI). | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 1,636,095.04        | 1,636,095.04        | 1,636,095.04        |
| 11-011-05 - 20 - Transferencia de Gobierno Central (SIT CAMINOS PRODUCTIVOS)     | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                               | 3,667,612.24         | 0.00        | 0.00        | 0.00              | 0.00                | 3,667,612.24         | 0.00          | 1,179,646.14        | 1,179,646.14        | 1,179,646.14        |
| 11-001-01 - 20 - Transferencia para Gobierno Local                               | 14,670,448.99        | 0.00        | 0.00        | 0.00              | 0.00                | 14,670,448.99        | 0.00          | 2,970,309.72        | 2,970,309.72        | 2,970,309.72        |
| <b>Total</b>                                                                     | <b>22,338,061.23</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>22,338,061.23</b> | <b>0.00</b>   | <b>6,491,744.89</b> | <b>6,491,744.89</b> | <b>6,491,744.89</b> |