



Liquidación del Presupuesto de Ingresos (Forma 01 - Acumulada)

Emisión: 18/02/2016
Hora : 04:17 p.m.
Página: 3 de 6

Moneda: Lempiras (L)

Código	Descripción	Modificaciones		Presupuesto Definitivo	Ingresos Devengados		Ingresos Recaudados		Ingresos Pendientes	
		Ampliaciones	Disminuciones		0.00	0.00	0.00	0.00	0.00	0.00
1.11.115.0	IMPUESTO PECUARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.11.115.1	Ganado mayor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.11.116.0	Impuesto sobre extracción y explotación de recursos	28,855.45	0.00	28,855.45	39,055.45	39,055.45	23,600.00	15,455.45	15,455.45	15,455.45
1.11.116.2	Arena y grava	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
1.11.116.5	Bosques	8,855.45	0.00	8,855.45	19,055.45	19,055.45	23,600.00	-4,544.55	-4,544.55	-4,544.55
1.11.117.0	IMPUESTO SELECTIVO A LOS SERVICIOS DE TELECOMUNICACIONES	195,498.15	262,000.00	457,498.15	204,980.62	204,980.62	436,429.55	-231,448.93	-231,448.93	-231,448.93
1.11.117.1	Telefonía Móvil	140,213.96	0.00	140,213.96	140,213.96	140,213.96	400,000.00	-259,786.04	-259,786.04	-259,786.04
1.11.117.2	Telefonía Fija	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1.11.117.3	Internet	12,637.53	0.00	14,637.53	20,000.00	20,000.00	16,870.00	3,130.00	3,130.00	3,130.00
1.11.117.4	Café Net	10,503.18	0.00	10,503.18	12,623.18	12,623.18	9,006.00	3,617.18	3,617.18	3,617.18
1.11.117.99	Otros servicios de telecomunicaciones	22,143.48	0.00	22,143.48	22,143.48	22,143.48	10,553.55	11,589.93	11,589.93	11,589.93
1.11.118.0	TASAS POR SERVICIOS MUNICIPALES	3,230,867.40	179,000.00	3,409,867.40	3,883,567.24	3,883,567.24	3,715,113.76	168,453.48	168,453.48	168,453.48
1.11.118.1	Agua Potable	1,257,528.40	0.00	1,257,528.40	1,443,342.40	1,443,342.40	1,136,667.62	306,674.78	306,674.78	306,674.78
1.11.118.2	Alcantarillado sanitario	299,656.82	35,000.00	334,656.82	372,610.69	372,610.69	429,419.47	-56,808.78	-56,808.78	-56,808.78
1.11.118.4	Tren de aseo	854,073.65	0.00	854,073.65	1,027,727.62	1,027,727.62	1,034,365.87	-7,138.25	-7,138.25	-7,138.25
1.11.118.5	Conexiones, reconexiones de agua potable y alcantarillado sanitario	38,174.55	0.00	67,174.55	70,374.55	70,374.55	80,360.00	-9,985.45	-9,985.45	-9,985.45
1.11.118.6	Bomberos	207,692.74	86,000.00	293,692.74	266,690.24	266,690.24	365,015.90	-98,325.66	-98,325.66	-98,325.66
1.11.118.7	Rastro Público	179,132.60	0.00	179,132.60	225,212.60	225,212.60	186,160.00	39,052.60	39,052.60	39,052.60
1.11.118.11	Aseo, mantenimiento de parques, calles y avenidas	205,646.75	0.00	205,646.75	232,654.75	232,654.75	219,210.50	13,444.25	13,444.25	13,444.25
1.11.118.12	Limpieza de cementerio	114,951.89	0.00	114,951.89	141,460.89	141,460.89	145,817.40	-4,356.51	-4,356.51	-4,356.51
1.11.118.13	Servicios secretariales municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.11.118.16	Seguridad Ciudadana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.11.118.99	Otros servicios municipales	74,010.00	29,000.00	103,010.00	103,993.50	103,993.50	118,097.00	-14,103.50	-14,103.50	-14,103.50
1.11.119.0	DERECHOS MUNICIPALES	4,040,500.13	267,000.00	4,307,500.13	4,610,074.95	4,610,074.95	4,229,790.05	380,284.90	380,284.90	380,284.90
1.11.119.1	Matrimonios	10,540.00	0.00	10,540.00	13,240.00	13,240.00	11,294.00	1,946.00	1,946.00	1,946.00
1.11.119.3	Constancias y certificaciones	70,638.18	0.00	70,638.18	81,635.18	81,635.18	60,777.00	20,858.18	20,858.18	20,858.18
1.11.119.4	Autorizaciones y vistos buenos	73,767.07	0.00	73,767.07	95,088.07	95,088.07	84,143.00	10,945.07	10,945.07	10,945.07
1.11.119.5	Licencias para bailes y serenatas	1,581.82	3,000.00	4,581.82	3,431.82	3,431.82	10,550.00	-7,118.18	-7,118.18	-7,118.18
1.11.119.7	Matrícula de marcas de herrar	1,054.55	1,000.00	2,054.55	1,872.55	1,872.55	1,768.00	104.55	104.55	104.55
1.11.119.8	Matrícula de vehículos automotores	1,264,304.91	0.00	1,264,304.91	1,264,304.91	1,264,304.91	1,540,191.57	-275,886.66	-275,886.66	-275,886.66
1.11.119.11	Matrícula de agricultores y ganaderos	50,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
1.11.119.12	Matrícula de armas de fuego	16,356.36	0.00	16,356.36	18,256.36	18,256.36	9,200.00	9,056.36	9,056.36	9,056.36
1.11.119.14	Vallas y rótulos	56,945.12	42,000.00	98,945.12	129,445.12	129,445.12	99,906.10	29,539.02	29,539.02	29,539.02
1.11.119.17	Revisión de planos, documentos y alineamiento de construcción	85,382.73	0.00	85,382.73	89,082.73	89,082.73	18,350.00	70,732.73	70,732.73	70,732.73