



Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 2,576,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,576,250.00 | 0.00 | 126,497.02 | 126,497.02 | 126,497.02 |
| 15-013-01 - 20 - Fondos Propios Municipales | 1,817,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,817,500.00 | 0.00 | 36,668.42 | 36,668.42 | 36,668.42 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,350,445.66 | 0.00 | 0.00 | 0.00 | 0.00 | 3,350,445.66 | 0.00 | 587,041.88 | 587,041.88 | 587,041.88 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,401,782.64 | 0.00 | 0.00 | 0.00 | 0.00 | 13,401,782.64 | 0.00 | 1,808,064.36 | 1,808,064.36 | 1,808,064.36 |
| Total | 21,145,978.30 | 0.00 | 0.00 | 0.00 | 0.00 | 21,145,978.30 | 0.00 | 2,558,271.68 | 2,558,271.68 | 2,558,271.68 |