



Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|------------------|-------------|-------------------|---------------------|----------------------|---------------------|-------------------|-------------------|---------------------|
| 11-012-06 - 20 - CAMINOS PRODUCTIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 378,903.26 |
| 11-013-01 - 20 - Construciones de Aulas escolares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 596,070.21 | 279,947.17 | 279,947.17 | 279,947.17 |
| 15-013-01 - 10 - Fondos Propios Municipales | 710,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,000.00 | 62,790.54 | 15,220.50 | 15,220.50 | 39,345.50 |
| 15-013-01 - 20 - Fondos Propios Municipales | 390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 1,335.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,872,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,872,000.00 | 52,159.64 | 289,429.45 | 289,429.45 | 420,673.45 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 15,962,920.24 | 65,000.00 | 0.00 | 320,000.00 | 320,000.00 | 16,027,920.24 | 598,297.50 | 147,070.00 | 147,070.00 | 357,761.50 |
| Total | 20,934,920.24 | 65,000.00 | 0.00 | 320,000.00 | 320,000.00 | 20,999,920.24 | 1,206,333.61 | 731,667.12 | 731,667.12 | 1,476,630.88 |