



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: C.HERNANDEZ  
GUATA,OLANCHO



Emisión: 08/05/2024  
Hora : 11:05 a.m.  
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024  
Moneda: Lempiras (L)

| Descripcion                                                                     | Asignado      | Ampliacion   | Disminucion  | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|---------------------------------------------------------------------------------|---------------|--------------|--------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                     | 648,287.49    | 0.00         | 0.00         | 0.00              | 0.00                | 648,287.49    | 0.00          | 3,973.00     | 3,973.00     | 3,973.00     |
| 15-013-01 - 20 - Fondos Propios Municipales                                     | 349,077.88    | 0.00         | 0.00         | 0.00              | 0.00                | 349,077.88    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-01 - 20 - OTROS FONDOS                                                   | 0.00          | 15,440.00    | 15,440.00    | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-08 - 20 - PROGRAMA DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR (DIGECEBI) | 0.00          | 0.00         | 0.00         | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-001-01 - 10 - Transferencia para Gobierno Local                              | 4,170,526.93  | 1,007,705.80 | 1,007,705.80 | 0.00              | 0.00                | 4,170,526.93  | 0.00          | 682,383.70   | 682,383.70   | 682,383.70   |
| 11-001-01 - 20 - Transferencia para Gobierno Local                              | 16,682,107.70 | 4,066,887.89 | 4,066,887.89 | 0.00              | 0.00                | 16,682,107.70 | 279,800.00    | 2,660,954.10 | 2,660,954.10 | 2,660,954.10 |
| Total                                                                           | 21,850,000.00 | 5,090,033.69 | 5,090,033.69 | 0.00              | 0.00                | 21,850,000.00 | 279,800.00    | 3,347,310.80 | 3,347,310.80 | 3,347,310.80 |