



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: KGARCIA  
SAN ANTONIO DE FLORES,CHOLUTECA



Emisión: 02/05/2024  
Hora : 09:14 a.m.  
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Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024  
Moneda: Lempiras (L)

| Descripcion                                                                                                  | Asignado      | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|--------------------------------------------------------------------------------------------------------------|---------------|------------|-------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                                  | 1,558,405.99  | 0.00       | 0.00        | 0.00              | 0.00                | 1,558,405.99  | 0.00          | 306,649.98   | 306,649.98   | 306,649.98   |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                  | 864,143.13    | 0.00       | 0.00        | 0.00              | 0.00                | 864,143.13    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-07 - 20 - Transferencia Programa Construcciones Escolares.                                            | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-06 - 20 - Transferencia Secretaria de Infraestructura y Transporte (SIT) Programa Caminos Prductivos. | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-08 - 20 - Transferencia de Fondo de Programa Nacional de Intervención de Infraestructura Escolar.     | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 686,604.72   | 686,604.72   | 686,604.72   |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                           | 3,616,526.98  | 0.00       | 0.00        | 0.00              | 0.00                | 3,616,526.98  | 0.00          | 776,997.36   | 776,997.36   | 776,997.36   |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                           | 14,466,107.90 | 0.00       | 0.00        | 0.00              | 0.00                | 14,466,107.90 | 0.00          | 2,225,447.75 | 2,225,447.75 | 2,225,447.75 |
| Total                                                                                                        | 20,505,184.00 | 0.00       | 0.00        | 0.00              | 0.00                | 20,505,184.00 | 0.00          | 3,995,699.81 | 3,995,699.81 | 3,995,699.81 |