



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANETES POR DEPARTAMENTO

CORRESPONDIENTE AL MES DE: ABRIL - 2024

No	PUESTO	SUELDO BRUTO	SUELDO NETO	Complementaria de sueldos	Bono Costo de Vida	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones	Horas	Total
									Extras	
DIRECCIÓN EJECUTIVA										
1	SECRETARIA CODIPANI	39,359.27	15,331.10							39,359.27
2	OFICIAL ACCESO A LA INFORMACION PUBLICA	20,196.00	13,776.54							20,196.00
3	SECRETARIA EJECUTIVA	32,730.36	29,863.58							32,730.36
4	MOTORISTA	24,640.69	21,493.65							24,640.69
5	DIRECTOR EJECUTIVO	99,316.80	78,392.45							99,316.80
SUB-DIRECCION										
6	SUBDIRECTOR	72,807.00	61,658.05							72,807.00
7	SECRETARIA	15,056.45	11,475.77							15,056.45
8	MOTORISTA	15,056.45	5,052.71							15,056.45
9	SECRETARIO GENERAL	52,005.00	36,109.84					20,802.00		72,807.00
RELACIONES PUBLICAS										
10	SECRETARIO	18,216.56	15,324.56							18,216.56
11	FOTOGRAFO	16,859.50	16,474.26							16,859.50
12	JEFE	43,196.57	34,585.55							43,196.57
GERENCIA ADMINISTRATIVA										
13	RECEPCIONISTA	15,056.45	2,856.50					21,079.03		36,135.48
14	JEFE DE BIENES NACIONALES	28,797.71	24,721.96							28,797.71
15	ASISTENTE	44,070.32	38,327.30							44,070.32
DEPARTAMENTO CONTROL PRESUPUESTARIO										
16	CONTADOR II	26,574.44	2,612.20							26,574.44
17	JEFE	38,000.00	33,781.41							38,000.00
18	CONTADOR I	39,714.84	12,631.71							39,714.84
19	SECRETARIA	30,399.45	27,911.41							30,399.45
DEPARTAMENTO DE COMPRAS Y SUMINISTROS										
20	JEFE DE COMPRAS	38,483.65	32,159.54							38,483.65
21	SECRETARIA	23,311.43	1,144.82					32,636.00		55,947.43
22	AUXILIAR ADMINISTRATIVO	15,500.00	11,862.81							15,500.00
DEPARTAMENTO DE ALMACEN										
23	AUXILIAR DE ALMACEN	19,611.50	15,081.30							19,611.50
24	SUBJEFE	47,402.28	4,207.14							47,402.28
25	JEFE	34,719.30	11,128.81							34,719.30
DEP. DE SERVICIOS GENERALES										
26	AYUDANTE JARDINERO	15,056.45	4,670.46							15,056.45
27	MOTORISTA	15,056.45	12,049.94							15,056.45
28	VIGILANTE	14,052.69	11,304.98							14,052.69
29	ASEADORA	19,291.36	16,748.85					7,716.54		27,007.90
30	ASEADORA	15,113.92	1,729.02							15,113.92
31	MANTENIMIENTO	15,056.45	10,304.29							15,056.45
32	MOTORISTA	16,359.50	468.63							16,359.50
33	CONSERJE ENCARGADA DE FOTOCOPIADORA	16,059.50	3,406.65							16,059.50
34	ASEADORA	17,113.92	1,004.11					23,959.49		41,073.41

35	ASEADORA	15,056.45	4,880.32							15,056.45
36	VIGILANTE	15,056.45	3,928.67							15,056.45
37	VIGILANTE	15,056.45	8,673.86							15,056.45
38	VIGILANTE	15,056.45	8,996.71							15,056.45
39	MOTORISTA	21,796.71	2,925.00							21,796.71
40	VIGILANTE	22,908.56	10,546.24							22,908.56
41	VIGILANTE	15,652.82	1,272.03							15,652.82
42	CONSERJE	17,514.16	13,235.26							17,514.16
43	CONSERJE	16,804.22	858.70							16,804.22
44	CONSERJE	25,628.58	21.48							25,628.58
45	VIGILANTE	26,764.31	2,103.15							26,764.31
46	ASEADORA	21,065.19	2,993.64							21,065.19
47	ASEADORA	15,056.45	3,805.97							15,056.45
48	VIGILANTE	25,034.58	11.11							25,034.58
49	MOTORISTA	33,532.46	25,604.87							33,532.46
50	CONSERJE	20,689.23	7,950.42							20,689.23
51	ASEADORA	15,056.45	2,521.23							15,056.45
52	ASEADORA	19,159.27	5,719.86							19,159.27
53	CONSERJE	15,056.45	4,322.29							15,056.45
54	ASEADORA	15,056.45	14,539.38							15,056.45
55	VIGILANTE	15,056.45	390.32							15,056.45
56	LIMPIA VIDRIOS	15,056.45	11,615.99							15,056.45
57	VIGILANTE	15,056.45	6,408.00							15,056.45
58	VIGILANTE	15,056.45	84.97							15,056.45
59	JARDINERO	15,056.45	4,049.20							15,056.45
60	ASEADORA	15,056.45	8,834.41							15,056.45
61	VIGILANTE	15,056.45	6,137.80							15,056.45
62	VIGILANTE	15,056.45	1,753.61							15,056.45
63	CONSERJE	20,078.00	3,020.81							20,078.00
64	ASEADORA	15,056.45	1,823.96							15,056.45
65	VIGILANTE	15,056.45	6,400.15							15,056.45
66	JEFE	38,000.00	34,235.96					15,200.00		53,200.00
67	SECRETARIA	26,867.85	8,409.17							26,867.85
68	MOTORISTA	18,829.50	15,787.99							18,829.50
GERENCIA FINANCIERA										
69	GERENCIA FINANCIERA	55,000.00	46,463.23					22,000.00		77,000.00
70	ASISTENTE	35,164.80	32,339.68							35,164.80
71	CONSERJE	16,359.50	1,464.16					22,085.33		38,444.83
TESORERIA										
72	ENCARGADO DEP. BILLETES	20,885.98	12.91							20,885.98
73	AYUDANTE DEPOSITO DE BILLETE	16,518.80	67.77					33,597.20		50,116.00
74	ENCARGADO DE BOVEDA	23,998.00	773.11							23,998.00
75	PAGADOR	43,012.88	7,484.01							43,012.88
76	TESORERO	49,172.06	37,537.75							49,172.06
CONTABILIDAD										
77	CONTADOR I	34,759.87	25.06					48,663.82		83,423.69
78	CONTADOR	22,066.54	1,154.21							22,066.54
79	JEFE DE CONTABILIDAD	44,385.88	37,950.62							44,385.88
80	ASISTENTE	27,882.80	6,811.51							27,882.80
81	CONTADOR II	47,999.89	16,469.02							47,999.89

82	CONTADOR I	44,341.96	31,060.56							44,341.96
83	AUXILIAR DE ARCHIVOS	28,627.67	1,320.69							28,627.67
REVISION DE PREMIOS										
84	REVISOR	35,748.47	1,426.11							35,748.47
85	REVISOR	15,056.45	12,899.18							15,056.45
86	REVISOR	33,034.57	2,055.99							33,034.57
87	REVISORA	22,923.33	22,556.82							22,923.33
88	REVISOR	19,359.50	4,338.30							19,359.50
89	SECRETARIA	43,318.34	14,257.99							43,318.34
90	REVISOR	34,854.01	5,541.87							34,854.01
91	JEFE	60,395.86	23,241.81							60,395.86
92	SUPERVISOR	39,897.33	12,820.55							39,897.33
93	RECEPTOR DE REMESAS	37,976.32	2,992.40					53,166.85		91,143.17
94	REVISOR	24,689.27	1,704.31							24,689.27
GERENCIA DE RECURSOS HUMANOS										
95	TOMADORA DE TIEMPO	44,322.76	10,818.52							44,322.76
96	MEDICO DE PLANTA	46,412.36	9,599.31							46,412.36
97	ASISTENTE	44,070.32	10,362.88							44,070.32
98	GERENTE	51,112.13	40,348.99							51,112.13
99	AUXILIAR DE PERSONAL	24,697.61	5,847.68							24,697.61
100	AUXILIAR DE CLAUSULAS	36,397.92	97.81							36,397.92
101	SECRETARIA	44,366.01	190.85					64,330.71		108,696.72
102	AUXILIAR DE CLAUSULAS	39,824.24	8,730.75							39,824.24
PLANILLAS										
103	SUPERVISOR	29,445.60	1,496.68							29,445.60
104	CONTADOR II	51,111.07	6,465.90							51,111.07
105	CONTADOR I	38,153.72	1,048.01							38,153.72
FONDO DE PREVISIÓN SOCIAL										
106	JEFE	35,791.61	32,631.57							35,791.61
107	SECRETARIA	41,422.13	10,990.37							41,422.13
108	CONTADOR	28,538.26	14,319.08							28,538.26
109	OFICIAL ADMINISTRATIVO	15,056.45	11,197.46							15,056.45
110	ANALISTA DE CREDITO	30,395.72	10,030.78							30,395.72
UNIDAD DE ASESORIA LEGAL										
111	JEFE	56,169.83	37,815.90							56,169.83
112	PROCURADOR	34,764.13	29,584.29							34,764.13
UNIDAD DE PLANIFICACIÓN										
113	PLANIFICADOR	20,392.31	7,720.67					27,529.62		47,921.93
114	JEFE	49,683.00	43,806.30					19,873.20		69,556.20
UNIDAD DE INFORMATICA										
115	JEFE	50,000.00	38,741.64					20,000.00		70,000.00
116	SECRETARIA	42,460.00	8,748.57							42,460.00
117	ANALISTA DE REDES	28,797.71	1,047.98							28,797.71
118	PROGRAMADOR	26,203.07	25,146.87							
119	ANALISTA PROGRAMADOR	43,196.57	5,467.42							43,196.57
120	PROGRAMADOR	25,066.80	19,052.73							25,066.80
121	PROGRAMADOR	25,066.80	23,562.07					10,026.72		42,613.56
UNIDAD DE AUDITORIA INTERNA										
122	SECRETARIA	18,132.00	13,695.31							18,132.00
123	AUDITOR	21,173.74	908.54							21,173.74

124	AUDITOR I	23,703.53	4,801.53						23,703.53
125	AUDITOR	19,687.00	864.71						19,687.00
126	JEFE	45,000.00	39,366.64						45,000.00
127	ASISTENTE	40,000.00	28,952.36						40,000.00
128	AUDITOR	19,000.00	15,683.49						19,000.00
DEPARTAMENTO DE PRODUCCIÓN									
129	GERENTE DE IMPRENTA	50,000.00	43,054.14						50,000.00
130	PRENSISTA	42,052.08	315.29						42,052.08
131	PRENSISTA	47,215.32	13.80						47,215.32
132	ENCARGADO DE MANTENIMIENTO	35,054.49	710.40						35,054.49
133	CAJISTA	29,603.00	18,176.81						29,603.00
134	PRENSISTA	16,359.50	9,021.97						16,359.50
135	SECRETARIA	27,548.54	31.24						27,548.54
136	PRENSISTA	19,466.37	5.91						19,466.37
137	DISEÑADOR GRAFICO	21,208.35	16,281.89						21,208.35
138	PRENSISTA	16,980.20	1,103.73				23,772.28		40,752.48
139	GUILLOTINISTA	21,371.59	1,485.50				29,920.23		51,291.82
140	PRENSISTA	26,723.57	1,291.46						26,723.57
141	AUXILIAR DE PRODUCCION	15,056.45	3,136.79						15,056.45
142	CONSERJE	15,056.45	7,336.94						15,056.45
143	SUPERVISOR	19,047.68	1,266.01				26,666.75		45,714.43
144	AYUDANTE DE MANTENIMIENTO	15,056.45	10,255.51						15,056.45
145	PRENSISTA	47,215.32	14,918.20				68,462.21		115,677.53
146	RECEPTOR DE BILLETES	15,056.45	1,482.67						15,056.45
147	TECNICO MONTAJISTA	15,056.45	7,786.73						15,056.45
148	TECNICO MONTAJISTA	21,662.42	1,483.89						21,662.42
149	JEFE	34,957.95	0.00						34,957.95
DEPARTAMENTO DE CONTROL DE CALIDAD									
150	JEFE	40,000.00	27,657.17				16,000.00		56,000.00
151	SELLADOR DE BOLSAS	18,968.67	6.05						18,968.67
152	SECRETARIA	34,946.15	13,990.55						34,946.15
153	COMPAGINADOR	15,514.40	353.26						15,514.40
154	REVISOR	36,611.98	6,636.77						36,611.98
155	ASISTENTE	47,092.39	1,567.61						47,092.39
156	REVISOR II	47,092.39	8,602.31						47,092.39
157	COMPAGINADOR	15,056.45	9,137.35						15,056.45
158	COMPAGINADOR	9,635.70	2,747.85						9,635.70
159	COMPAGINADOR	17,028.56	6,173.66						17,028.56
160	REV LOT MAYOR	21,345.14	2,229.87						21,345.14
161	COMPAGINADOR	18,435.11	0.00				25,809.15		44,244.26
162	REV LOT MAYOR	24,790.34	2,300.92						24,790.34
163	REVISOR LOTERIA MENOR	34,277.19	8,208.25						34,277.19
164	REVISOR DE LOTERIA MAYOR	32,597.67	1,629.84						32,597.67
165	COMPAGINADOR	17,137.52	490.30						17,137.52
166	COMPAGINADOR	16,359.50	15.01						16,359.50
GERENCIA DE LOTERÍA									
167	GERENTE	41,604.00	30,437.53						41,604.00
DEPARTAMENTO DE MERCADEO									
168	JEFE DE MERCADEO	31,000.00	23,606.47						31,000.00
169	ASISTENTE	28,797.71	8,341.69				40,316.79		69,114.50

170	SUPERVISOR DE ZONA	18,000.00	7,977.25							18,000.00
171	JEFE DE PUBLICIDAD	25,000.00	20,905.02							25,000.00
172	COORDINADOR DE PUBLICIDAD	40,402.36	19,685.89							40,402.36
173	SUPERVISOR DE ZONA	20,000.00	19,433.49					8,000.00		28,000.00
174	TECNICO EN MERCADEO	29,700.00	27,582.56							29,700.00
175	ATENCION AL CLIENTE	18,000.00	1,174.47							18,000.00
176	SUPERVISOR Y COORDINADOR DE SORTEO	27,823.09	147.47					38,952.33		66,775.42
177	SUPERVISOR DE ZONA	20,000.00	6,312.17							20,000.00
DEPARTAMENTO DE VENTAS										
178	JEFE	31,000.00	21,705.71							31,000.00
TOTAL:		5,032,593.23	2,115,643.08	0.00	0.00	0.00	0.00	720,566.25	0.00	5,734,476.45

