

OFICIO COCOIN-006-03-2024

Tegucigalpa, M.D.C. 20 de marzo de 2024.

MSc.

Ericka Arely Suazo Bonilla

Directora Ejecutivo ONADICI

Su Oficina.

Estimada Directora Suazo:

En cumplimiento a la Circular STLCC-ONADICI-009-02-2024, de fecha 26 de enero de 2024, La Secretaría de Transparencia y Lucha Contra la Corrupción (STLCC) a través de la Oficina Nacional de Desarrollo Integral del Control Interno (ONADICI). Relacionada al cumplimiento obligatorio de las actividades y productos de control interno adscritos en el Plan Anual para la Implementación del Marco Rector de Control Interno institucional de los Recursos Públicos (MARCI).

Se adjunta el cumplimiento de los Productos que se describen a continuación:

1. Plan Anual de Rotación de Personal.
2. Plan Anual de Viáticos y Gastos de Viaje.
3. Plan de Comunicaciones.
4. Anexo 32: Plan de Tecnología, Información y Comunicación.
5. Copia del Documentos de creación del Comité de Probidad y Ética Pública.
6. Instructivo y Metodología para el tratamiento de denuncia y su seguimiento.

Agradecidos por su apoyo, me suscribo de usted, con muestras de mi consideración y estima.

Atentamente,




Ing. José Edgardo Cáceres
Coordinador
Comité Control Interno
HONDUTEL

Vo. Bo



Ing. José Antonio Morales
Gerente General
HONDUTEL



Cc Auditoria Interna
Archivo Control Interno-HONDUTEL



TELÉFONO: 2222-1111
WWW.HONDUTEL.HN

MEMORANDO GGH-48-02-2024

PARA: GERENTES DE AREA
DIRECTORES DE AREA
ADMINISTRADORES DE POA Y PRESUPUESTO

DE: MTR. JOSE ANTONIO MORALES CRUZ
GERENCIA GENERAL



ASUNTO: PLAN DE VIATICOS HONDUTEL PERIODO 2024

FECHA: 28 de febrero 2024

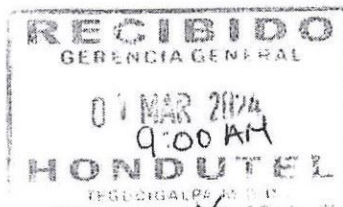
Por este medio y de acuerdo a presupuesto aprobado vía decreto No.62-2023 de 18 de enero de presente, y en cumplimiento a Norma de Control Interno NCI-TSC/132-00, se hace de su conocimiento de la asignación presupuestaria de la cuenta No.6002131001 VIÁTICOS NACIONALES; asignado a las Direcciones a nivel nacional.

Lo anterior, con el propósito de realizar las acciones que corresponde el Ley.

Atentamente,

Atentamente,

cc: Dirección de Asuntos Financieros
cc: GPAC/DUREG
cc: Archivo



DETALLE DE VIATICOS HONDUTEL, PERIODO 2024

| | | ENERO | FEBRERO | MARZO | Primer Trimestre | ABRIL | MAYO | JUNIO | Segundo Trimestre | JULIO | AGOSTO | SEPTIEMBRE | Tercer Trimestre | OCTUBRE | noviembre | DICIEMBRE | Cuarto Trimestre | Grand Total |
|---|---|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| Gerencia de Planificación y Administración Corporativa | | 2,734.00 | 59,325.00 | 44,152.50 | 106,211.50 | 38,292.50 | 16,650.50 | 247,773.00 | 302,716.00 | 43,732.50 | 49,772.50 | 40,827.50 | 134,332.50 | 29,492.50 | 23,872.50 | 217,350.00 | 270,715.00 | 813,975.00 |
| GPD-1000 | Gcía Planificación y Desarrollo | | 18,665.00 | 32,852.50 | 51,517.50 | 29,932.50 | 13,472.50 | 52,852.50 | 96,257.50 | 39,932.50 | 42,932.50 | 29,932.50 | 112,797.50 | 26,392.50 | 13,472.50 | 29,952.50 | 69,817.50 | 330,390.00 |
| DRM-1000 | Dir. Admon | | | | - | | | 174,792.50 | 174,792.50 | | | | | | | 174,792.50 | 174,792.50 | 349,585.00 |
| ADN-1000 | Admon Norte | 2,734.00 | 40,660.00 | 2,800.00 | 46,194.00 | 8,360.00 | 3,178.00 | 11,628.00 | 23,166.00 | 3,800.00 | 6,840.00 | 2,395.00 | 13,035.00 | 3,100.00 | 1,900.00 | 12,605.00 | 17,605.00 | 100,000.00 |
| ADL-1000 | Admon Litoral | | | 8,500.00 | 8,500.00 | | | 8,500.00 | 8,500.00 | | | 8,500.00 | 8,500.00 | | 8,500.00 | | 8,500.00 | 34,000.00 |
| Gerencia Comercial | | - | 12,000.00 | 29,500.00 | 41,500.00 | 53,000.00 | 40,500.00 | 22,000.00 | 115,500.00 | 12,000.00 | 17,000.00 | 44,500.00 | 73,500.00 | 27,000.00 | 34,500.00 | 22,000.00 | 83,500.00 | 314,000.00 |
| DNC-1000 | G. Comercial RCS | | 12,000.00 | 7,000.00 | 19,000.00 | 5,000.00 | 6,000.00 | | 11,000.00 | | 5,000.00 | | 5,000.00 | 15,000.00 | | | 15,000.00 | 50,000.00 |
| DNN-1000 | Departamentos RND | | | 22,500.00 | 22,500.00 | | 22,500.00 | | 22,500.00 | | | 22,500.00 | 22,500.00 | | 22,500.00 | | 22,500.00 | 90,000.00 |
| DNL-1000 | Departamentos RLA | | | | - | | | 10,000.00 | 10,000.00 | | | 10,000.00 | 10,000.00 | | | 10,000.00 | 10,000.00 | 30,000.00 |
| MKT-1000 | Depto. Estrategia de Negocios y Depto. Comunicaciones | | | | - | 48,000.00 | 12,000.00 | 12,000.00 | 72,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 36,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 36,000.00 | 144,000.00 |
| Gerencia de Operaciones | | 130,433.99 | 140,433.99 | 410,533.99 | 681,401.97 | 195,433.99 | 371,833.99 | 224,733.99 | 792,001.97 | 194,633.99 | 206,733.99 | 386,487.99 | 787,855.97 | 193,631.99 | 410,437.99 | 143,431.99 | 747,501.97 | 3,008,761.88 |
| GOP-1000 | Gcía Operaciones | 130,433.99 | 140,433.99 | 183,533.99 | 454,401.97 | 137,433.99 | 144,833.99 | 166,733.99 | 449,001.97 | 136,633.99 | 148,733.99 | 159,487.99 | 444,855.97 | 135,631.99 | 183,731.99 | 143,431.99 | 462,795.97 | 1,811,055.88 |
| DCN-1000 | Dir Operaciones s RND | | | 169,000.00 | 169,000.00 | | 169,000.00 | | 169,000.00 | | | 169,000.00 | 169,000.00 | | 170,706.00 | | 170,706.00 | 677,706.00 |
| DOL-1000 | Dir Operaciones RLA | | | 58,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 174,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 174,000.00 | 58,000.00 | 56,000.00 | | 114,000.00 | 520,000.00 |
| Gerencia de Finanzas | | - | - | 22,500.00 | 22,500.00 | - | - | 238,596.50 | 238,596.50 | - | 270,241.50 | 22,500.00 | 292,741.50 | 33,000.00 | - | 22,500.00 | 55,500.00 | 609,338.00 |
| DCO-1000 | Dirección Cobranzas | | | | - | | | 183,096.50 | 183,096.50 | | 270,241.50 | | 270,241.50 | | | | - | 453,338.00 |
| DFI-1000 | Dirección Asuntos Financieros | | | 22,500.00 | 22,500.00 | | | 55,500.00 | 55,500.00 | | | 22,500.00 | 22,500.00 | 33,000.00 | | 22,500.00 | 55,500.00 | 156,000.00 |
| Gerencia Legal | | 5,000.00 | 5,000.00 | 5,000.00 | 15,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 15,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 15,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 15,000.00 | 60,000.00 |
| DAL-1000 | Dirección Legal | 5,000.00 | 5,000.00 | 5,000.00 | 15,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 15,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 15,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 15,000.00 | 60,000.00 |
| DIRECCIONES Y AREAS | | | | | - | | | | | | | | | | | | | |
| AUD-1000 | Auditoría | | | 87,500.00 | 87,500.00 | | 87,500.00 | | 87,500.00 | | 87,500.00 | | 87,500.00 | | 87,500.00 | | 87,500.00 | 350,000.00 |
| GGL-1000 | GG Administración | | | 30,000.00 | 30,000.00 | | | 30,000.00 | 30,000.00 | | 30,000.00 | | 30,000.00 | | | 30,000.00 | 30,000.00 | 120,000.00 |
| DTI-1000 | Dir Tecnología de Información | | 35,000.00 | 35,000.00 | 70,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 105,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 105,000.00 | 35,000.00 | 35,000.00 | | 70,000.00 | 350,000.00 |
| DTH-0000 | Dir Talento Humano | | | 60,000.00 | 60,000.00 | 10,000.00 | 50,000.00 | | 60,000.00 | 60,000.00 | | 50,000.00 | 110,000.00 | 10,000.00 | | | 10,000.00 | 240,000.00 |
| DIN-1000 | Dir Ingeniería | | | 33,836.00 | 33,836.00 | 33,830.00 | 33,830.00 | 33,830.00 | 101,490.00 | 33,830.00 | 33,830.00 | 33,830.00 | 101,490.00 | 33,830.00 | 33,830.00 | 33,830.00 | 33,830.00 | 338,306.00 |
| Grand Total | | 138,167.99 | 251,758.99 | 758,022.49 | 1,147,949.47 | 370,556.49 | 640,314.49 | 836,933.49 | 1,847,804.47 | 384,196.49 | 735,077.99 | 618,145.49 | 1,737,419.97 | 366,954.49 | 630,140.49 | 474,111.99 | 1,471,206.97 | 6,204,380.88 |