

*Arriba*



Gobierno de la República



**OFICIO-SGP-845-2024**

El Ocotal, Francisco Morazán, 17 de abril del 2024

Licenciada  
**Mariela del Carmen García**  
Directora de UPEG  
Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a marzo del año 2024.

**Documentos del Gasto Pendientes de Pago**

Mes	Valor
marzo 2024	L. 120,835,839.54

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

**Deuda Flotante a marzo 2024**

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	584,355,741.87	483,313,008.69		101,042,733.18
200	Servicios no Personales	135,411,904.71	70,891,046.07		64,520,858.64
300	Materiales y Suministros	169,939,532.60	118,287,022.51		51,652,510.09
400	Bienes Capitalizables	0.00	0.00		0.00
500	Transferencias	13,795,958.02	13,583,404.00		212,554.02
	<b>Totales</b>	<b>L. 903,503,137.20</b>	<b>L.686,074,481.27</b>	<b>L.0.00</b>	<b>L.217,428,655.93</b>

Atentamente,

  
**Lic. Alejandra Valle Flores**  
 Subgerente de Presupuesto  
 C. archivo  
 JPA



SECRETARÍA DE SEGURIDAD  
 UNIDAD DE PLANEACIÓN Y  
 EVALUACIÓN DE LA GESTIÓN  
 U.P.E.G.  
 18 ABR 2024  
 HORA: 9:05 am  
 RECIBIDO: *Kep. L. And.*





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22

Gestión: 2024

r\_ega\_05\_estpro

Página 1 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	7,363,911,133.00	0.00	7,363,911,133.00	584,355,741.87	584,355,741.87	584,355,741.87	483,313,008.69	0.00	0.00	101,042,733.18	6,779,555,391.13	6,779,555,391.13	6,779,555,391.13
GA	001		GERENCIA CENTRAL	7,363,911,133.00	0.00	7,363,911,133.00	584,355,741.87	584,355,741.87	584,355,741.87	483,313,008.69	0.00	0.00	101,042,733.18	6,779,555,391.13	6,779,555,391.13	6,779,555,391.13
UE	001		DESPACHO MINISTERIAL	17,609,303.00	0.00	17,609,303.00	1,069,095.58	1,069,095.58	1,069,095.58	1,010,412.74	0.00	0.00	58,682.84	16,540,207.42	16,540,207.42	16,540,207.42
Pr	01		ACTIVIDADES CENTRALES	17,609,303.00	0.00	17,609,303.00	1,069,095.58	1,069,095.58	1,069,095.58	1,010,412.74	0.00	0.00	58,682.84	16,540,207.42	16,540,207.42	16,540,207.42
SPr	0		-	17,609,303.00	0.00	17,609,303.00	1,069,095.58	1,069,095.58	1,069,095.58	1,010,412.74	0.00	0.00	58,682.84	16,540,207.42	16,540,207.42	16,540,207.42
Py	0		-	17,609,303.00	0.00	17,609,303.00	1,069,095.58	1,069,095.58	1,069,095.58	1,010,412.74	0.00	0.00	58,682.84	16,540,207.42	16,540,207.42	16,540,207.42
Obra	1		DIRECCION Y COORDINACION SUPERIOR	17,609,303.00	0.00	17,609,303.00	1,069,095.58	1,069,095.58	1,069,095.58	1,010,412.74	0.00	0.00	58,682.84	16,540,207.42	16,540,207.42	16,540,207.42
	Grupo Gasto:	100	SERVICIOS PERSONALES	17,609,303.00	0.00	17,609,303.00	1,069,095.58	1,069,095.58	1,069,095.58	1,010,412.74	0.00	0.00	58,682.84	16,540,207.42	16,540,207.42	16,540,207.42
	11100		Sueldos Básicos	12,222,311.00	0.00	12,222,311.00	708,445.84	708,445.84	708,445.84	708,445.84	0.00	0.00	0.00	11,513,865.16	11,513,865.16	11,513,865.16
	11510		Decimotercer Mes	1,018,526.00	0.00	1,018,526.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,526.00	1,018,526.00	1,018,526.00	
	11520		Decimocuarto Mes	1,018,526.00	0.00	1,018,526.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,526.00	1,018,526.00	1,018,526.00	
	11600		Complementos	673,753.00	0.00	673,753.00	133,692.40	133,692.40	133,692.40	133,692.40	0.00	0.00	0.00	540,060.60	540,060.60	540,060.60
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	1,772,236.00	0.00	1,772,236.00	108,682.84	108,682.84	108,682.84	0.00	0.00	0.00	108,682.84	1,663,553.16	1,663,553.16	1,663,553.16
	11750		Contribuciones para Seguro Social	303,951.00	0.00	303,951.00	18,274.50	18,274.50	18,274.50	18,274.50	0.00	0.00	0.00	285,676.50	285,676.50	285,676.50
	14300		Gastos de Representacion en el Pais	600,000.00	0.00	600,000.00	100,000.00	100,000.00	100,000.00	150,000.00	0.00	0.00	-50,000.00	500,000.00	500,000.00	500,000.00
UE	002		SECRETARIA GENERAL	8,977,961.00	0.00	8,977,961.00	429,446.96	429,446.96	429,446.96	373,388.00	0.00	0.00	56,058.96	8,548,514.04	8,548,514.04	8,548,514.04
Pr	01		ACTIVIDADES CENTRALES	8,977,961.00	0.00	8,977,961.00	429,446.96	429,446.96	429,446.96	373,388.00	0.00	0.00	56,058.96	8,548,514.04	8,548,514.04	8,548,514.04
SPr	0		-	8,977,961.00	0.00	8,977,961.00	429,446.96	429,446.96	429,446.96	373,388.00	0.00	0.00	56,058.96	8,548,514.04	8,548,514.04	8,548,514.04
Py	0		-	8,977,961.00	0.00	8,977,961.00	429,446.96	429,446.96	429,446.96	373,388.00	0.00	0.00	56,058.96	8,548,514.04	8,548,514.04	8,548,514.04
Obra	2		SERVICIOS DE SECRETARIA GENERAL	8,977,961.00	0.00	8,977,961.00	429,446.96	429,446.96	429,446.96	373,388.00	0.00	0.00	56,058.96	8,548,514.04	8,548,514.04	8,548,514.04
	Grupo Gasto:	100	SERVICIOS PERSONALES	8,977,961.00	0.00	8,977,961.00	429,446.96	429,446.96	429,446.96	373,388.00	0.00	0.00	56,058.96	8,548,514.04	8,548,514.04	8,548,514.04
	11100		Sueldos Básicos	6,357,292.00	0.00	6,357,292.00	365,135.00	365,135.00	365,135.00	365,135.00	0.00	0.00	0.00	5,992,157.00	5,992,157.00	5,992,157.00
	11510		Decimotercer Mes	529,775.00	0.00	529,775.00	0.00	0.00	0.00	0.00	0.00	0.00	529,775.00	529,775.00	529,775.00	
	11520		Decimocuarto Mes	529,775.00	0.00	529,775.00	0.00	0.00	0.00	0.00	0.00	0.00	529,775.00	529,775.00	529,775.00	
	11600		Complementos	494,933.00	0.00	494,933.00	0.00	0.00	0.00	0.00	0.00	0.00	494,933.00	494,933.00	494,933.00	
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	921,808.00	0.00	921,808.00	56,058.96	56,058.96	56,058.96	0.00	0.00	0.00	56,058.96	865,749.04	865,749.04	865,749.04
	11750		Contribuciones para Seguro Social	144,378.00	0.00	144,378.00	8,253.00	8,253.00	8,253.00	8,253.00	0.00	0.00	0.00	136,125.00	136,125.00	136,125.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	2,715,520.00	0.00	2,715,520.00	89,459.85	89,459.85	89,459.85	77,867.00	0.00	0.00	11,592.85	2,626,060.15	2,626,060.15	2,626,060.15
Pr	01		ACTIVIDADES CENTRALES	2,715,520.00	0.00	2,715,520.00	89,459.85	89,459.85	89,459.85	77,867.00	0.00	0.00	11,592.85	2,626,060.15	2,626,060.15	2,626,060.15
SPr	0		-	2,715,520.00	0.00	2,715,520.00	89,459.85	89,459.85	89,459.85	77,867.00	0.00	0.00	11,592.85	2,626,060.15	2,626,060.15	2,626,060.15
Py	0		-	2,715,520.00	0.00	2,715,520.00	89,459.85	89,459.85	89,459.85	77,867.00	0.00	0.00	11,592.85	2,626,060.15	2,626,060.15	2,626,060.15
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	2,715,520.00	0.00	2,715,520.00	89,459.85	89,459.85	89,459.85	77,867.00	0.00	0.00	11,592.85	2,626,060.15	2,626,060.15	2,626,060.15
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,715,520.00	0.00	2,715,520.00	89,459.85	89,459.85	89,459.85	77,867.00	0.00	0.00	11,592.85	2,626,060.15	2,626,060.15	2,626,060.15
	11100		Sueldos Básicos	1,913,544.00	0.00	1,913,544.00	75,509.00	75,509.00	75,509.00	75,509.00	0.00	0.00	0.00	1,838,035.00	1,838,035.00	1,838,035.00
	11510		Decimotercer Mes	159,462.00	0.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22

Gestión: 2024

r\_ega\_05\_estpro

Página 2 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	159,462.00	0.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00
11600	Complementos	0	SIN-TRF	152,396.00	0.00	152,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,396.00	152,396.00	152,396.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	277,464.00	0.00	277,464.00	11,592.85	11,592.85	11,592.85	0.00	0.00	0.00	11,592.85	0.00	265,871.15	265,871.15	265,871.15
11750	Contribuciones para Seguro Social	0	SIN-TRF	53,192.00	0.00	53,192.00	2,358.00	2,358.00	2,358.00	2,358.00	0.00	0.00	0.00	0.00	50,834.00	50,834.00	50,834.00
UE	004		AUDITORIA INTERNA	1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	0.00	1,818,562.99	1,818,562.99	1,818,562.99
Pr	01		ACTIVIDADES CENTRALES	1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	0.00	1,818,562.99	1,818,562.99	1,818,562.99
SPr	0		-	1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	0.00	1,818,562.99	1,818,562.99	1,818,562.99
Py	0		-	1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	0.00	1,818,562.99	1,818,562.99	1,818,562.99
Obra	4		CONTRALORIA INTERNA	1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	0.00	1,818,562.99	1,818,562.99	1,818,562.99
	Grupo Gasto:	100	SERVICIOS PERSONALES	1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	0.00	1,818,562.99	1,818,562.99	1,818,562.99
11100	Sueldos Básicos	0	SIN-TRF	1,342,092.00	0.00	1,342,092.00	71,843.00	71,843.00	71,843.00	71,843.00	0.00	0.00	0.00	0.00	1,270,249.00	1,270,249.00	1,270,249.00
11510	Decimotercer Mes	0	SIN-TRF	111,841.00	0.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00	
11520	Decimocuarto Mes	0	SIN-TRF	111,841.00	0.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00	
11600	Complementos	0	SIN-TRF	111,841.00	0.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00	
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	194,604.00	0.00	194,604.00	11,030.01	11,030.01	11,030.01	0.00	0.00	0.00	11,030.01	0.00	183,573.99	183,573.99	183,573.99
11750	Contribuciones para Seguro Social	0	SIN-TRF	30,396.00	0.00	30,396.00	1,179.00	1,179.00	1,179.00	1,179.00	0.00	0.00	0.00	0.00	29,217.00	29,217.00	29,217.00
UE	005		GERENCIA ADMINISTRATIVA	68,130,355.00	0.00	68,130,355.00	1,712,775.00	1,712,775.00	1,712,775.00	11,514,366.06	0.00	0.00	-9,801,591.06	0.00	66,417,580.00	66,417,580.00	66,417,580.00
Pr	01		ACTIVIDADES CENTRALES	68,130,355.00	0.00	68,130,355.00	1,712,775.00	1,712,775.00	1,712,775.00	11,514,366.06	0.00	0.00	-9,801,591.06	0.00	66,417,580.00	66,417,580.00	66,417,580.00
SPr	0		-	68,130,355.00	0.00	68,130,355.00	1,712,775.00	1,712,775.00	1,712,775.00	11,514,366.06	0.00	0.00	-9,801,591.06	0.00	66,417,580.00	66,417,580.00	66,417,580.00
Py	0		-	68,130,355.00	0.00	68,130,355.00	1,712,775.00	1,712,775.00	1,712,775.00	11,514,366.06	0.00	0.00	-9,801,591.06	0.00	66,417,580.00	66,417,580.00	66,417,580.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	68,130,355.00	0.00	68,130,355.00	1,712,775.00	1,712,775.00	1,712,775.00	11,514,366.06	0.00	0.00	-9,801,591.06	0.00	66,417,580.00	66,417,580.00	66,417,580.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	68,130,355.00	0.00	68,130,355.00	1,712,775.00	1,712,775.00	1,712,775.00	11,514,366.06	0.00	0.00	-9,801,591.06	0.00	66,417,580.00	66,417,580.00	66,417,580.00
11100	Sueldos Básicos	0	SIN-TRF	21,734,436.00	0.00	21,734,436.00	1,231,115.84	1,231,115.84	1,231,115.84	1,231,115.84	0.00	0.00	0.00	0.00	20,503,320.16	20,503,320.16	20,503,320.16
11400	Adicionales	0	SIN-TRF	37,405,826.00	0.00	37,405,826.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	-10,000,000.00	0.00	37,405,826.00	37,405,826.00	37,405,826.00
11510	Decimotercer Mes	0	SIN-TRF	1,811,203.00	0.00	1,811,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,203.00	1,811,203.00	1,811,203.00	
11520	Decimocuarto Mes	0	SIN-TRF	1,811,203.00	0.00	1,811,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,203.00	1,811,203.00	1,811,203.00	
11600	Complementos	0	SIN-TRF	1,631,087.00	0.00	1,631,087.00	250,238.22	250,238.22	250,238.22	250,238.22	0.00	0.00	0.00	0.00	1,380,848.78	1,380,848.78	1,380,848.78
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	3,151,495.00	0.00	3,151,495.00	198,408.94	198,408.94	198,408.94	0.00	0.00	0.00	198,408.94	0.00	2,953,086.06	2,953,086.06	2,953,086.06
11750	Contribuciones para Seguro Social	0	SIN-TRF	585,105.00	0.00	585,105.00	33,012.00	33,012.00	33,012.00	33,012.00	0.00	0.00	0.00	0.00	552,093.00	552,093.00	552,093.00
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPERACION EXTERNA	1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	1,231,088.29	1,231,088.29	1,231,088.29
Pr	01		ACTIVIDADES CENTRALES	1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	1,231,088.29	1,231,088.29	1,231,088.29
SPr	0		-	1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	1,231,088.29	1,231,088.29	1,231,088.29
Py	0		-	1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	1,231,088.29	1,231,088.29	1,231,088.29
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	1,231,088.29	1,231,088.29	1,231,088.29



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22

Gestión: 2024

r\_ega\_05\_estpro

Página 3 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	1,231,088.29	1,231,088.29	1,231,088.29
11100	Sueldos Básicos	0	SIN-TRF	898,200.00	0.00	898,200.00	31,650.00	31,650.00	31,650.00	31,650.00	0.00	0.00	0.00	866,550.00	866,550.00	866,550.00
11510	Decimotercer Mes	0	SIN-TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11520	Decimocuarto Mes	0	SIN-TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11600	Complementos	0	SIN-TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	130,239.00	0.00	130,239.00	4,859.21	4,859.21	4,859.21	0.00	0.00	0.00	4,859.21	125,379.79	125,379.79	125,379.79
11750	Contribuciones para Seguro Social	0	SIN-TRF	15,198.00	0.00	15,198.00	589.50	589.50	589.50	589.50	0.00	0.00	0.00	14,608.50	14,608.50	14,608.50
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	94,875,672.72	94,875,672.72	94,875,672.72	94,875,672.72	0.00	0.00	0.00	1,191,297,972.28	1,191,297,972.28	1,191,297,972.28
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	94,875,672.72	94,875,672.72	94,875,672.72	94,875,672.72	0.00	0.00	0.00	1,191,297,972.28	1,191,297,972.28	1,191,297,972.28
SPr	0		-	1,286,173,645.00	0.00	1,286,173,645.00	94,875,672.72	94,875,672.72	94,875,672.72	94,875,672.72	0.00	0.00	0.00	1,191,297,972.28	1,191,297,972.28	1,191,297,972.28
Py	0		-	1,286,173,645.00	0.00	1,286,173,645.00	94,875,672.72	94,875,672.72	94,875,672.72	94,875,672.72	0.00	0.00	0.00	1,191,297,972.28	1,191,297,972.28	1,191,297,972.28
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	198,676,354.00	0.00	198,676,354.00	10,711,927.46	10,711,927.46	10,711,927.46	10,711,927.46	0.00	0.00	0.00	187,964,426.54	187,964,426.54	187,964,426.54
Grupo Gasto:	100		SERVICIOS PERSONALES	198,676,354.00	0.00	198,676,354.00	10,711,927.46	10,711,927.46	10,711,927.46	10,711,927.46	0.00	0.00	0.00	187,964,426.54	187,964,426.54	187,964,426.54
11100	Sueldos Básicos	0	SIN-TRF	128,506,745.00	0.00	128,506,745.00	10,711,927.46	10,711,927.46	10,711,927.46	10,711,927.46	0.00	0.00	0.00	117,794,817.54	117,794,817.54	117,794,817.54
11510	Decimotercer Mes	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11520	Decimocuarto Mes	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11600	Complementos	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	14,135,742.00	0.00	14,135,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,135,742.00	14,135,742.00	14,135,742.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	9,316,732.00	0.00	9,316,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,316,732.00	9,316,732.00	9,316,732.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	10,494,717.00	0.00	10,494,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,494,717.00	10,494,717.00	10,494,717.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	4,095,733.00	0.00	4,095,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,095,733.00	4,095,733.00	4,095,733.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,198,065.00	0.00	1,198,065.00	68,712.00	68,712.00	68,712.00	68,712.00	0.00	0.00	0.00	1,129,353.00	1,129,353.00	1,129,353.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,198,065.00	0.00	1,198,065.00	68,712.00	68,712.00	68,712.00	68,712.00	0.00	0.00	0.00	1,129,353.00	1,129,353.00	1,129,353.00
11100	Sueldos Básicos	0	SIN-TRF	781,200.00	0.00	781,200.00	68,712.00	68,712.00	68,712.00	68,712.00	0.00	0.00	0.00	712,488.00	712,488.00	712,488.00
11510	Decimotercer Mes	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11520	Decimocuarto Mes	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11600	Complementos	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	85,932.00	0.00	85,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,932.00	85,932.00	85,932.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	56,637.00	0.00	56,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,637.00	56,637.00	56,637.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	63,798.00	0.00	63,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,798.00	63,798.00	63,798.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	15,198.00	0.00	15,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,198.00	15,198.00	15,198.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	10,347,933.00	0.00	10,347,933.00	563,937.20	563,937.20	563,937.20	563,937.20	0.00	0.00	0.00	9,783,995.80	9,783,995.80	9,783,995.80
Grupo Gasto:	100		SERVICIOS PERSONALES	10,347,933.00	0.00	10,347,933.00	563,937.20	563,937.20	563,937.20	563,937.20	0.00	0.00	0.00	9,783,995.80	9,783,995.80	9,783,995.80
11100	Sueldos Básicos	0	SIN-TRF	6,723,672.00	0.00	6,723,672.00	563,937.20	563,937.20	563,937.20	563,937.20	0.00	0.00	0.00	6,159,734.80	6,159,734.80	6,159,734.80
11510	Decimotercer Mes	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11520	Decimocuarto Mes	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11600	Complementos	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11731	Contribuciones al Instituto de	0	SIN-TRF	739,604.00	0.00	739,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,604.00	739,604.00	739,604.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22

Gestión: 2024

r\_ega\_05\_estpro

Página 4 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
	Previsión Militar - Cuota Patronal																	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	487,466.00	0.00	487,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,466.00	487,466.00	487,466.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	549,100.00	0.00	549,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,100.00	549,100.00	549,100.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	167,173.00	0.00	167,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,173.00	167,173.00	167,173.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			1,004,222,983.00	0.00	1,004,222,983.00	81,571,092.26	81,571,092.26	81,571,092.26	81,571,092.26	0.00	0.00	0.00	0.00	0.00	922,651,890.74	922,651,890.74	922,651,890.74
Grupo Gasto:	100 SERVICIOS PERSONALES			1,004,222,983.00	0.00	1,004,222,983.00	81,571,092.26	81,571,092.26	81,571,092.26	81,571,092.26	0.00	0.00	0.00	0.00	0.00	922,651,890.74	922,651,890.74	922,651,890.74
11100	Sueldos Básicos	0	SIN-TRF	649,544,645.00	0.00	649,544,645.00	79,981,782.07	79,981,782.07	79,981,782.07	79,981,782.07	0.00	0.00	0.00	0.00	0.00	569,562,862.93	569,562,862.93	569,562,862.93
11510	Decimotercer Mes	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11520	Decimocuarto Mes	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11600	Complementos	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	71,449,910.00	0.00	71,449,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,449,910.00	71,449,910.00	71,449,910.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	47,091,986.00	0.00	47,091,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,091,986.00	47,091,986.00	47,091,986.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	53,046,145.00	0.00	53,046,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,046,145.00	53,046,145.00	53,046,145.00
11734	Contribuciones al Hospital Militar	0	SIN-TRF	15,000,000.00	0.00	15,000,000.00	1,589,310.19	1,589,310.19	1,589,310.19	1,589,310.19	0.00	0.00	0.00	0.00	0.00	13,410,689.81	13,410,689.81	13,410,689.81
11750	Contribuciones para Seguro Social	0	SIN-TRF	5,704,137.00	0.00	5,704,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704,137.00	5,704,137.00	5,704,137.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			71,728,310.00	0.00	71,728,310.00	1,960,003.80	1,960,003.80	1,960,003.80	1,960,003.80	0.00	0.00	0.00	0.00	0.00	69,768,306.20	69,768,306.20	69,768,306.20
Grupo Gasto:	100 SERVICIOS PERSONALES			71,728,310.00	0.00	71,728,310.00	1,960,003.80	1,960,003.80	1,960,003.80	1,960,003.80	0.00	0.00	0.00	0.00	0.00	69,768,306.20	69,768,306.20	69,768,306.20
11100	Sueldos Básicos	0	SIN-TRF	46,262,400.00	0.00	46,262,400.00	1,960,003.80	1,960,003.80	1,960,003.80	1,960,003.80	0.00	0.00	0.00	0.00	0.00	44,302,396.20	44,302,396.20	44,302,396.20
11510	Decimotercer Mes	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11520	Decimocuarto Mes	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11600	Complementos	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	5,088,864.00	0.00	5,088,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,088,864.00	5,088,864.00	5,088,864.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	3,354,024.00	0.00	3,354,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,354,024.00	3,354,024.00	3,354,024.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	3,778,096.00	0.00	3,778,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778,096.00	3,778,096.00	3,778,096.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	1,679,326.00	0.00	1,679,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,326.00	1,679,326.00	1,679,326.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)			3,948,959,136.00	0.00	3,948,959,136.00	262,692,533.57	262,692,533.57	262,692,533.57	262,692,533.57	154,047,517.01	0.00	0.00	108,645,016.56	0.00	3,686,266,602.43	3,686,266,602.43	3,686,266,602.43
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,948,959,136.00	0.00	3,948,959,136.00	262,692,533.57	262,692,533.57	262,692,533.57	262,692,533.57	154,047,517.01	0.00	0.00	108,645,016.56	0.00	3,686,266,602.43	3,686,266,602.43	3,686,266,602.43
SPr	0 -			3,948,959,136.00	0.00	3,948,959,136.00	262,692,533.57	262,692,533.57	262,692,533.57	262,692,533.57	154,047,517.01	0.00	0.00	108,645,016.56	0.00	3,686,266,602.43	3,686,266,602.43	3,686,266,602.43
Py	0 -			3,948,959,136.00	0.00	3,948,959,136.00	262,692,533.57	262,692,533.57	262,692,533.57	262,692,533.57	154,047,517.01	0.00	0.00	108,645,016.56	0.00	3,686,266,602.43	3,686,266,602.43	3,686,266,602.43
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			118,194,396.00	0.00	118,194,396.00	6,741,448.97	6,741,448.97	6,741,448.97	6,741,448.97	5,944,108.52	0.00	0.00	797,340.45	0.00	111,452,947.03	111,452,947.03	111,452,947.03
Grupo Gasto:	100 SERVICIOS PERSONALES			118,194,396.00	0.00	118,194,396.00	6,741,448.97	6,741,448.97	6,741,448.97	6,741,448.97	5,944,108.52	0.00	0.00	797,340.45	0.00	111,452,947.03	111,452,947.03	111,452,947.03
11100	Sueldos Básicos	0	SIN-TRF	76,694,021.00	0.00	76,694,021.00	5,944,108.52	5,944,108.52	5,944,108.52	5,944,108.52	0.00	0.00	0.00	0.00	0.00	70,749,912.48	70,749,912.48	70,749,912.48
11510	Decimotercer Mes	0	SIN-TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,169.00	6,391,169.00	6,391,169.00
11520	Decimocuarto Mes	0	SIN-TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,169.00	6,391,169.00	6,391,169.00
11600	Complementos	0	SIN-TRF	6,391,169.00	0.00	6,391,169.00	797,340.45	797,340.45	797,340.45	797,340.45	0.00	0.00	0.00	797,340.45	0.00	5,593,828.55	5,593,828.55	5,593,828.55
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,436,343.00	0.00	8,436,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,436,343.00	8,436,343.00	8,436,343.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	5,560,317.00	0.00	5,560,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,560,317.00	5,560,317.00	5,560,317.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22  
Gestión: 2024

r\_ega\_05\_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
	Riesgos Especiales																	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	6,263,345.00	0.00	6,263,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,263,345.00	6,263,345.00	6,263,345.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,066,863.00	0.00	2,066,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066,863.00	2,066,863.00	2,066,863.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			3,830,764,740.00	0.00	3,830,764,740.00	255,951,084.60	255,951,084.60	255,951,084.60	148,103,408.49	0.00	0.00	107,847,676.11	3,574,813,655.40	3,574,813,655.40	3,574,813,655.40	3,574,813,655.40	3,574,813,655.40
Grupo Gasto:	100 SERVICIOS PERSONALES			3,830,764,740.00	0.00	3,830,764,740.00	255,951,084.60	255,951,084.60	255,951,084.60	148,103,408.49	0.00	0.00	107,847,676.11	3,574,813,655.40	3,574,813,655.40	3,574,813,655.40	3,574,813,655.40	3,574,813,655.40
11100	Sueldos Básicos	0	SIN-TRF	2,403,863,085.00	0.00	2,403,863,085.00	101,674,082.15	101,674,082.15	101,674,082.15	101,674,082.15	0.00	0.00	0.00	2,302,189,002.85	2,302,189,002.85	2,302,189,002.85	2,302,189,002.85	2,302,189,002.85
11400	Adicionales	0	SIN-TRF	60,000,000.00	0.00	60,000,000.00	11,349,922.60	11,349,922.60	11,349,922.60	0.00	0.00	0.00	11,349,922.60	48,650,077.40	48,650,077.40	48,650,077.40	48,650,077.40	48,650,077.40
11510	Decimotercer Mes	0	SIN-TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00	200,321,923.00	200,321,923.00
11520	Decimocuarto Mes	0	SIN-TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00	200,321,923.00	200,321,923.00
11600	Complementos	0	SIN-TRF	200,321,923.00	0.00	200,321,923.00	19,494,665.65	19,494,665.65	19,494,665.65	19,494,665.65	0.00	0.00	0.00	180,827,257.35	180,827,257.35	180,827,257.35	180,827,257.35	180,827,257.35
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	264,424,939.00	0.00	264,424,939.00	42,501,774.84	42,501,774.84	42,501,774.84	0.00	0.00	0.00	42,501,774.84	221,923,164.16	221,923,164.16	221,923,164.16	221,923,164.16	221,923,164.16
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	174,280,074.00	0.00	174,280,074.00	28,012,542.07	28,012,542.07	28,012,542.07	0.00	0.00	0.00	28,012,542.07	146,267,531.93	146,267,531.93	146,267,531.93	146,267,531.93	146,267,531.93
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	171,179,562.00	0.00	171,179,562.00	25,930,636.60	25,930,636.60	25,930,636.60	0.00	0.00	0.00	25,930,636.60	145,248,925.40	145,248,925.40	145,248,925.40	145,248,925.40	145,248,925.40
11750	Contribuciones para Seguro Social	0	SIN-TRF	80,752,111.00	0.00	80,752,111.00	12,212,179.29	12,212,179.29	12,212,179.29	12,212,179.29	0.00	0.00	0.00	68,539,931.71	68,539,931.71	68,539,931.71	68,539,931.71	68,539,931.71
12100	Sueldos Básicos	0	SIN-TRF	60,900,000.00	0.00	60,900,000.00	14,760,503.06	14,760,503.06	14,760,503.06	14,707,703.06	0.00	0.00	52,800.00	46,139,496.94	46,139,496.94	46,139,496.94	46,139,496.94	46,139,496.94
12410	Decimotercer Mes	0	SIN-TRF	6,400,000.00	0.00	6,400,000.00	2,139.17	2,139.17	2,139.17	2,139.17	0.00	0.00	0.00	6,397,860.83	6,397,860.83	6,397,860.83	6,397,860.83	6,397,860.83
12420	Decimocuarto Mes	0	SIN-TRF	5,155,899.00	0.00	5,155,899.00	12,639.17	12,639.17	12,639.17	12,639.17	0.00	0.00	0.00	5,143,259.83	5,143,259.83	5,143,259.83	5,143,259.83	5,143,259.83
12550	Contribuciones para Seguro Social	0	SIN-TRF	2,843,301.00	0.00	2,843,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843,301.00	2,843,301.00	2,843,301.00	2,843,301.00	2,843,301.00
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			280,547,785.00	0.00	280,547,785.00	4,346,323.20	4,346,323.20	4,346,323.20	4,346,323.20	0.00	0.00	0.00	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			280,547,785.00	0.00	280,547,785.00	4,346,323.20	4,346,323.20	4,346,323.20	4,346,323.20	0.00	0.00	0.00	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80
SPr	0 -			280,547,785.00	0.00	280,547,785.00	4,346,323.20	4,346,323.20	4,346,323.20	4,346,323.20	0.00	0.00	0.00	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80
Py	0 -			280,547,785.00	0.00	280,547,785.00	4,346,323.20	4,346,323.20	4,346,323.20	4,346,323.20	0.00	0.00	0.00	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			280,547,785.00	0.00	280,547,785.00	4,346,323.20	4,346,323.20	4,346,323.20	4,346,323.20	0.00	0.00	0.00	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80
Grupo Gasto:	100 SERVICIOS PERSONALES			280,547,785.00	0.00	280,547,785.00	4,346,323.20	4,346,323.20	4,346,323.20	4,346,323.20	0.00	0.00	0.00	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80	276,201,461.80
11100	Sueldos Básicos	0	SIN-TRF	181,251,480.00	0.00	181,251,480.00	4,346,323.20	4,346,323.20	4,346,323.20	4,346,323.20	0.00	0.00	0.00	176,905,156.80	176,905,156.80	176,905,156.80	176,905,156.80	176,905,156.80
11510	Decimotercer Mes	0	SIN-TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00	15,104,290.00	15,104,290.00
11520	Decimocuarto Mes	0	SIN-TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00	15,104,290.00	15,104,290.00
11600	Complementos	0	SIN-TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00	15,104,290.00	15,104,290.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	19,937,663.00	0.00	19,937,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,937,663.00	19,937,663.00	19,937,663.00	19,937,663.00	19,937,663.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	13,140,732.00	0.00	13,140,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,140,732.00	13,140,732.00	13,140,732.00	13,140,732.00	13,140,732.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	14,802,204.00	0.00	14,802,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,802,204.00	14,802,204.00	14,802,204.00	14,802,204.00	14,802,204.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	6,102,836.00	0.00	6,102,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102,836.00	6,102,836.00	6,102,836.00	6,102,836.00	6,102,836.00
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			18,859,570.00	0.00	18,859,570.00	2,914,488.60	2,914,488.60	2,914,488.60	2,914,488.60	0.00	0.00	0.00	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			18,859,570.00	0.00	18,859,570.00	2,914,488.60	2,914,488.60	2,914,488.60	2,914,488.60	0.00	0.00	0.00	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40
SPr	0 -			18,859,570.00	0.00	18,859,570.00	2,914,488.60	2,914,488.60	2,914,488.60	2,914,488.60	0.00	0.00	0.00	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40
Py	0 -			18,859,570.00	0.00	18,859,570.00	2,914,488.60	2,914,488.60	2,914,488.60	2,914,488.60	0.00	0.00	0.00	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			18,859,570.00	0.00	18,859,570.00	2,914,488.60	2,914,488.60	2,914,488.60	2,914,488.60	0.00	0.00	0.00	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40	15,945,081.40



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22

Gestión: 2024

r\_ega\_05\_estpro

Página 6 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	18,859,570.00	0.00	18,859,570.00	2,914,488.60	2,914,488.60	2,914,488.60	2,914,488.60	0.00	0.00	0.00	15,945,081.40	15,945,081.40	15,945,081.40
11100	Sueldos Básicos	0	SIN-TRF	12,170,400.00	0.00	12,170,400.00	2,914,488.60	2,914,488.60	2,914,488.60	2,914,488.60	0.00	0.00	0.00	9,255,911.40	9,255,911.40	9,255,911.40
11510	Decimotercer Mes	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11520	Decimocuarto Mes	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11600	Complementos	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,338,744.00	0.00	1,338,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,744.00	1,338,744.00	1,338,744.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	882,354.00	0.00	882,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,354.00	882,354.00	882,354.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	993,916.00	0.00	993,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,916.00	993,916.00	993,916.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	431,556.00	0.00	431,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,556.00	431,556.00	431,556.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	120,775,555.00	0.00	120,775,555.00	6,502,203.60	6,502,203.60	6,502,203.60	6,502,203.60	0.00	0.00	0.00	114,273,351.40	114,273,351.40	114,273,351.40
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	120,775,555.00	0.00	120,775,555.00	6,502,203.60	6,502,203.60	6,502,203.60	6,502,203.60	0.00	0.00	0.00	114,273,351.40	114,273,351.40	114,273,351.40
SPr	0		-	120,775,555.00	0.00	120,775,555.00	6,502,203.60	6,502,203.60	6,502,203.60	6,502,203.60	0.00	0.00	0.00	114,273,351.40	114,273,351.40	114,273,351.40
Py	0		-	120,775,555.00	0.00	120,775,555.00	6,502,203.60	6,502,203.60	6,502,203.60	6,502,203.60	0.00	0.00	0.00	114,273,351.40	114,273,351.40	114,273,351.40
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	120,775,555.00	0.00	120,775,555.00	6,502,203.60	6,502,203.60	6,502,203.60	6,502,203.60	0.00	0.00	0.00	114,273,351.40	114,273,351.40	114,273,351.40
Grupo Gasto:	100		SERVICIOS PERSONALES	120,775,555.00	0.00	120,775,555.00	6,502,203.60	6,502,203.60	6,502,203.60	6,502,203.60	0.00	0.00	0.00	114,273,351.40	114,273,351.40	114,273,351.40
11100	Sueldos Básicos	0	SIN-TRF	78,015,048.00	0.00	78,015,048.00	6,502,203.60	6,502,203.60	6,502,203.60	6,502,203.60	0.00	0.00	0.00	71,512,844.40	71,512,844.40	71,512,844.40
11510	Decimotercer Mes	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11520	Decimocuarto Mes	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11600	Complementos	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,581,655.00	0.00	8,581,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581,655.00	8,581,655.00	8,581,655.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	5,656,091.00	0.00	5,656,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,656,091.00	5,656,091.00	5,656,091.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	6,371,229.00	0.00	6,371,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,371,229.00	6,371,229.00	6,371,229.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,647,770.00	0.00	2,647,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647,770.00	2,647,770.00	2,647,770.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	863,917,447.00	0.00	863,917,447.00	164,672,470.40	164,672,470.40	164,672,470.40	164,672,470.40	0.00	0.00	0.00	699,244,976.60	699,244,976.60	699,244,976.60
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	863,917,447.00	0.00	863,917,447.00	164,672,470.40	164,672,470.40	164,672,470.40	164,672,470.40	0.00	0.00	0.00	699,244,976.60	699,244,976.60	699,244,976.60
SPr	0		-	863,917,447.00	0.00	863,917,447.00	164,672,470.40	164,672,470.40	164,672,470.40	164,672,470.40	0.00	0.00	0.00	699,244,976.60	699,244,976.60	699,244,976.60
Py	0		-	863,917,447.00	0.00	863,917,447.00	164,672,470.40	164,672,470.40	164,672,470.40	164,672,470.40	0.00	0.00	0.00	699,244,976.60	699,244,976.60	699,244,976.60
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	32,091,560.00	0.00	32,091,560.00	5,200,691.75	5,200,691.75	5,200,691.75	5,200,691.75	0.00	0.00	0.00	26,890,868.25	26,890,868.25	26,890,868.25
Grupo Gasto:	100		SERVICIOS PERSONALES	32,091,560.00	0.00	32,091,560.00	5,200,691.75	5,200,691.75	5,200,691.75	5,200,691.75	0.00	0.00	0.00	26,890,868.25	26,890,868.25	26,890,868.25
11100	Sueldos Básicos	0	SIN-TRF	20,802,767.00	0.00	20,802,767.00	5,200,691.75	5,200,691.75	5,200,691.75	5,200,691.75	0.00	0.00	0.00	15,602,075.25	15,602,075.25	15,602,075.25
11510	Decimotercer Mes	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11520	Decimocuarto Mes	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11600	Complementos	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,288,304.00	0.00	2,288,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,304.00	2,288,304.00	2,288,304.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,508,201.00	0.00	1,508,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,201.00	1,508,201.00	1,508,201.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,698,893.00	0.00	1,698,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,893.00	1,698,893.00	1,698,893.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22  
Gestión: 2024

r\_ega\_05\_estpro

Página 7 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11750	Contribuciones para Seguro Social	0	SIN-TRF	592,703.00	0.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,703.00	592,703.00	592,703.00
Obra	2	SERVICIOS DE INVESTIGACION		813,345,896.00	0.00	813,345,896.00	158,514,973.33	158,514,973.33	158,514,973.33	158,514,973.33	0.00	0.00	0.00	654,830,922.67	654,830,922.67	654,830,922.67	
Grupo Gasto:	100	SERVICIOS PERSONALES		813,345,896.00	0.00	813,345,896.00	158,514,973.33	158,514,973.33	158,514,973.33	158,514,973.33	0.00	0.00	0.00	654,830,922.67	654,830,922.67	654,830,922.67	
11100	Sueldos Básicos	0	SIN-TRF	527,319,624.00	0.00	527,319,624.00	158,514,973.33	158,514,973.33	158,514,973.33	158,514,973.33	0.00	0.00	0.00	368,804,650.67	368,804,650.67	368,804,650.67	
11510	Decimotercer Mes	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11520	Decimocuarto Mes	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11600	Complementos	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	58,005,158.00	0.00	58,005,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,005,158.00	58,005,158.00	58,005,158.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	38,230,672.00	0.00	38,230,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,230,672.00	38,230,672.00	38,230,672.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	43,064,435.00	0.00	43,064,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,064,435.00	43,064,435.00	43,064,435.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	14,896,101.00	0.00	14,896,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,896,101.00	14,896,101.00	14,896,101.00	
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		3,593,038.00	0.00	3,593,038.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	3,398,638.00	3,398,638.00	3,398,638.00	
Grupo Gasto:	100	SERVICIOS PERSONALES		3,593,038.00	0.00	3,593,038.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	3,398,638.00	3,398,638.00	3,398,638.00	
11100	Sueldos Básicos	0	SIN-TRF	2,332,800.00	0.00	2,332,800.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	2,138,400.00	2,138,400.00	2,138,400.00	
11510	Decimotercer Mes	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11520	Decimocuarto Mes	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11600	Complementos	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	256,608.00	0.00	256,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,608.00	256,608.00	256,608.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	169,128.00	0.00	169,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,128.00	169,128.00	169,128.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	190,512.00	0.00	190,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,512.00	190,512.00	190,512.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00	
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		14,886,953.00	0.00	14,886,953.00	762,405.32	762,405.32	762,405.32	762,405.32	0.00	0.00	0.00	14,124,547.68	14,124,547.68	14,124,547.68	
Grupo Gasto:	100	SERVICIOS PERSONALES		14,886,953.00	0.00	14,886,953.00	762,405.32	762,405.32	762,405.32	762,405.32	0.00	0.00	0.00	14,124,547.68	14,124,547.68	14,124,547.68	
11100	Sueldos Básicos	0	SIN-TRF	9,408,000.00	0.00	9,408,000.00	762,405.32	762,405.32	762,405.32	762,405.32	0.00	0.00	0.00	8,645,594.68	8,645,594.68	8,645,594.68	
11510	Decimotercer Mes	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00	
11520	Decimocuarto Mes	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00	
11600	Complementos	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,034,880.00	0.00	1,034,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,880.00	1,034,880.00	1,034,880.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	682,080.00	0.00	682,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,080.00	682,080.00	682,080.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,075,648.00	0.00	1,075,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,648.00	1,075,648.00	1,075,648.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	334,345.00	0.00	334,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,345.00	334,345.00	334,345.00	
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		99,493,803.00	0.00	99,493,803.00	5,212,381.20	5,212,381.20	5,212,381.20	5,212,381.20	0.00	0.00	0.00	94,281,421.80	94,281,421.80	94,281,421.80	
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		99,493,803.00	0.00	99,493,803.00	5,212,381.20	5,212,381.20	5,212,381.20	5,212,381.20	0.00	0.00	0.00	94,281,421.80	94,281,421.80	94,281,421.80	
SPr	0	-		99,493,803.00	0.00	99,493,803.00	5,212,381.20	5,212,381.20	5,212,381.20	5,212,381.20	0.00	0.00	0.00	94,281,421.80	94,281,421.80	94,281,421.80	
Py	0	-		99,493,803.00	0.00	99,493,803.00	5,212,381.20	5,212,381.20	5,212,381.20	5,212,381.20	0.00	0.00	0.00	94,281,421.80	94,281,421.80	94,281,421.80	
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		99,493,803.00	0.00	99,493,803.00	5,212,381.20	5,212,381.20	5,212,381.20	5,212,381.20	0.00	0.00	0.00	94,281,421.80	94,281,421.80	94,281,421.80	
Grupo Gasto:	100	SERVICIOS PERSONALES		99,493,803.00	0.00	99,493,803.00	5,212,381.20	5,212,381.20	5,212,381.20	5,212,381.20	0.00	0.00	0.00	94,281,421.80	94,281,421.80	94,281,421.80	





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22

Gestión: 2024

r\_ega\_05\_estpro

Página 8 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN-TRF	64,269,020.00	0.00	64,269,020.00	5,212,381.20	5,212,381.20	5,212,381.20	5,212,381.20	0.00	0.00	0.00	59,056,638.80	59,056,638.80	59,056,638.80
11510	Decimotercer Mes	0	SIN-TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11520	Decimocuarto Mes	0	SIN-TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11600	Complementos	0	SIN-TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	7,069,592.00	0.00	7,069,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,069,592.00	7,069,592.00	7,069,592.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	4,659,504.00	0.00	4,659,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,504.00	4,659,504.00	4,659,504.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	5,248,636.00	0.00	5,248,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,248,636.00	5,248,636.00	5,248,636.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,179,795.00	0.00	2,179,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179,795.00	2,179,795.00	2,179,795.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			242,471,313.00	0.00	242,471,313.00	12,894,789.00	12,894,789.00	12,894,789.00	12,894,789.00	0.00	0.00	0.00	229,576,524.00	229,576,524.00	229,576,524.00
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			242,471,313.00	0.00	242,471,313.00	12,894,789.00	12,894,789.00	12,894,789.00	12,894,789.00	0.00	0.00	0.00	229,576,524.00	229,576,524.00	229,576,524.00
SPr	0 -			242,471,313.00	0.00	242,471,313.00	12,894,789.00	12,894,789.00	12,894,789.00	12,894,789.00	0.00	0.00	0.00	229,576,524.00	229,576,524.00	229,576,524.00
Py	0 -			242,471,313.00	0.00	242,471,313.00	12,894,789.00	12,894,789.00	12,894,789.00	12,894,789.00	0.00	0.00	0.00	229,576,524.00	229,576,524.00	229,576,524.00
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			22,823,365.00	0.00	22,823,365.00	1,237,064.50	1,237,064.50	1,237,064.50	1,237,064.50	0.00	0.00	0.00	21,586,300.50	21,586,300.50	21,586,300.50
Grupo Gasto:	100 SERVICIOS PERSONALES			22,823,365.00	0.00	22,823,365.00	1,237,064.50	1,237,064.50	1,237,064.50	1,237,064.50	0.00	0.00	0.00	21,586,300.50	21,586,300.50	21,586,300.50
11100	Sueldos Básicos	0	SIN-TRF	14,792,186.00	0.00	14,792,186.00	1,237,064.50	1,237,064.50	1,237,064.50	1,237,064.50	0.00	0.00	0.00	13,555,121.50	13,555,121.50	13,555,121.50
11510	Decimotercer Mes	0	SIN-TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11520	Decimocuarto Mes	0	SIN-TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11600	Complementos	0	SIN-TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,627,140.00	0.00	1,627,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,140.00	1,627,140.00	1,627,140.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,072,434.00	0.00	1,072,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,434.00	1,072,434.00	1,072,434.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,208,029.00	0.00	1,208,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,029.00	1,208,029.00	1,208,029.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	425,530.00	0.00	425,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,530.00	425,530.00	425,530.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			6,538,730.00	0.00	6,538,730.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	6,187,230.00	6,187,230.00	6,187,230.00
Grupo Gasto:	100 SERVICIOS PERSONALES			6,538,730.00	0.00	6,538,730.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	6,187,230.00	6,187,230.00	6,187,230.00
11100	Sueldos Básicos	0	SIN-TRF	4,218,000.00	0.00	4,218,000.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	3,866,500.00	3,866,500.00	3,866,500.00
11510	Decimotercer Mes	0	SIN-TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11520	Decimocuarto Mes	0	SIN-TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11600	Complementos	0	SIN-TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	463,980.00	0.00	463,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,980.00	463,980.00	463,980.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	305,805.00	0.00	305,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,805.00	305,805.00	305,805.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	344,470.00	0.00	344,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,470.00	344,470.00	344,470.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	151,975.00	0.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,975.00	151,975.00	151,975.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			14,726,277.00	0.00	14,726,277.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	13,934,177.00	13,934,177.00	13,934,177.00
Grupo Gasto:	100 SERVICIOS PERSONALES			14,726,277.00	0.00	14,726,277.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	13,934,177.00	13,934,177.00	13,934,177.00
11100	Sueldos Básicos	0	SIN-TRF	9,505,200.00	0.00	9,505,200.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	8,713,100.00	8,713,100.00	8,713,100.00
11510	Decimotercer Mes	0	SIN-TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11520	Decimocuarto Mes	0	SIN-TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11600	Complementos	0	SIN-TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible					
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado			
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,045,572.00	0.00	1,045,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045,572.00	1,045,572.00	1,045,572.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	689,127.00	0.00	689,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,127.00	689,127.00	689,127.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	776,258.00	0.00	776,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,258.00	776,258.00	776,258.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	333,820.00	0.00	333,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,820.00	333,820.00	333,820.00
Obra	4 SERVICIOS OPERATIVOS VIALES			198,382,941.00	0.00	198,382,941.00	10,514,124.50	10,514,124.50	10,514,124.50	10,514,124.50	0.00	0.00	0.00	0.00	0.00	0.00	187,868,816.50	187,868,816.50	187,868,816.50
Grupo Gasto:	100 SERVICIOS PERSONALES			198,382,941.00	0.00	198,382,941.00	10,514,124.50	10,514,124.50	10,514,124.50	10,514,124.50	0.00	0.00	0.00	0.00	0.00	0.00	187,868,816.50	187,868,816.50	187,868,816.50
11100	Sueldos Básicos	0	SIN-TRF	126,712,800.00	0.00	126,712,800.00	10,514,124.50	10,514,124.50	10,514,124.50	10,514,124.50	0.00	0.00	0.00	0.00	0.00	0.00	116,198,675.50	116,198,675.50	116,198,675.50
11510	Decimotercer Mes	0	SIN-TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11520	Decimocuarto Mes	0	SIN-TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11600	Complementos	0	SIN-TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	13,938,408.00	0.00	13,938,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,938,408.00	13,938,408.00	13,938,408.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	9,186,678.00	0.00	9,186,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,186,678.00	9,186,678.00	9,186,678.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	10,348,215.00	0.00	10,348,215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,348,215.00	10,348,215.00	10,348,215.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	4,389,460.00	0.00	4,389,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,389,460.00	4,389,460.00	4,389,460.00
12100	Sueldos Básicos	0	SIN-TRF	1,740,000.00	0.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,000.00	1,740,000.00	1,740,000.00
12410	Decimotercer Mes	0	SIN-TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12420	Decimocuarto Mes	0	SIN-TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12550	Contribuciones para Seguro Social	0	SIN-TRF	99,180.00	0.00	99,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,180.00	99,180.00	99,180.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			75,182,653.00	0.00	75,182,653.00	8,939,507.58	8,939,507.58	8,939,507.58	4,512,963.79	0.00	0.00	0.00	4,426,543.79	0.00	0.00	66,243,145.42	66,243,145.42	66,243,145.42
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			75,182,653.00	0.00	75,182,653.00	8,939,507.58	8,939,507.58	8,939,507.58	4,512,963.79	0.00	0.00	4,426,543.79	0.00	0.00	66,243,145.42	66,243,145.42	66,243,145.42	
SPr	0 -			75,182,653.00	0.00	75,182,653.00	8,939,507.58	8,939,507.58	8,939,507.58	4,512,963.79	0.00	0.00	4,426,543.79	0.00	0.00	66,243,145.42	66,243,145.42	66,243,145.42	
Py	0 -			75,182,653.00	0.00	75,182,653.00	8,939,507.58	8,939,507.58	8,939,507.58	4,512,963.79	0.00	0.00	4,426,543.79	0.00	0.00	66,243,145.42	66,243,145.42	66,243,145.42	
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			6,998,826.00	0.00	6,998,826.00	379,257.40	379,257.40	379,257.40	379,257.40	0.00	0.00	0.00	0.00	0.00	0.00	6,619,568.60	6,619,568.60	6,619,568.60
Grupo Gasto:	100 SERVICIOS PERSONALES			6,998,826.00	0.00	6,998,826.00	379,257.40	379,257.40	379,257.40	379,257.40	0.00	0.00	0.00	0.00	0.00	0.00	6,619,568.60	6,619,568.60	6,619,568.60
11100	Sueldos Básicos	0	SIN-TRF	4,551,972.00	0.00	4,551,972.00	379,257.40	379,257.40	379,257.40	379,257.40	0.00	0.00	0.00	0.00	0.00	0.00	4,172,714.60	4,172,714.60	4,172,714.60
11510	Decimotercer Mes	0	SIN-TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11520	Decimocuarto Mes	0	SIN-TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11600	Complementos	0	SIN-TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	500,717.00	0.00	500,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,717.00	500,717.00	500,717.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	330,018.00	0.00	330,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,018.00	330,018.00	330,018.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	371,744.00	0.00	371,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,744.00	371,744.00	371,744.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	106,382.00	0.00	106,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,382.00	106,382.00	106,382.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (TFP)			30,433,246.00	0.00	30,433,246.00	6,223,459.23	6,223,459.23	6,223,459.23	1,796,915.44	0.00	0.00	4,426,543.79	0.00	0.00	24,209,786.77	24,209,786.77	24,209,786.77	
Grupo Gasto:	100 SERVICIOS PERSONALES			30,433,246.00	0.00	30,433,246.00	6,223,459.23	6,223,459.23	6,223,459.23	1,796,915.44	0.00	0.00	4,426,543.79	0.00	0.00	24,209,786.77	24,209,786.77	24,209,786.77	
11100	Sueldos Básicos	0	SIN-TRF	19,797,900.00	0.00	19,797,900.00	1,796,915.44	1,796,915.44	1,796,915.44	1,796,915.44	0.00	0.00	0.00	0.00	0.00	0.00	18,000,984.56	18,000,984.56	18,000,984.56
11510	Decimotercer Mes	0	SIN-TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00
11520	Decimocuarto Mes	0	SIN-TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00
11600	Complementos	0	SIN-TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22

Gestión: 2024

r\_ega\_05\_estpro

Página 10 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,177,769.00	0.00	2,177,769.00	2,177,769.00	2,177,769.00	2,177,769.00	0.00	0.00	0.00	2,177,769.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,435,348.00	0.00	1,435,348.00	1,435,348.00	1,435,348.00	1,435,348.00	0.00	0.00	0.00	1,435,348.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,616,828.00	0.00	1,616,828.00	813,426.79	813,426.79	813,426.79	0.00	0.00	0.00	813,426.79	803,401.21	803,401.21	803,401.21
11750	Contribuciones para Seguro Social	0	SIN-TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00	455,926.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			13,325,313.00	0.00	13,325,313.00	752,568.60	752,568.60	752,568.60	752,568.60	0.00	0.00	0.00	12,572,744.40	12,572,744.40	12,572,744.40
Grupo Gasto:	100 SERVICIOS PERSONALES			13,325,313.00	0.00	13,325,313.00	752,568.60	752,568.60	752,568.60	752,568.60	0.00	0.00	0.00	12,572,744.40	12,572,744.40	12,572,744.40
11100	Sueldos Básicos	0	SIN-TRF	9,016,992.00	0.00	9,016,992.00	752,568.60	752,568.60	752,568.60	752,568.60	0.00	0.00	0.00	8,264,423.40	8,264,423.40	8,264,423.40
11510	Decimotercer Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11520	Decimocuarto Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11600	Complementos	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	991,869.00	0.00	991,869.00	0.00	0.00	0.00	0.00	0.00	0.00	991,869.00	991,869.00	991,869.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	82,656.00	0.00	82,656.00	0.00	0.00	0.00	0.00	0.00	0.00	82,656.00	82,656.00	82,656.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	736,388.00	0.00	736,388.00	0.00	0.00	0.00	0.00	0.00	0.00	736,388.00	736,388.00	736,388.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	243,160.00	0.00	243,160.00	0.00	0.00	0.00	0.00	0.00	0.00	243,160.00	243,160.00	243,160.00	
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			7,605,406.00	0.00	7,605,406.00	411,447.90	411,447.90	411,447.90	411,447.90	0.00	0.00	0.00	7,193,958.10	7,193,958.10	7,193,958.10
Grupo Gasto:	100 SERVICIOS PERSONALES			7,605,406.00	0.00	7,605,406.00	411,447.90	411,447.90	411,447.90	411,447.90	0.00	0.00	0.00	7,193,958.10	7,193,958.10	7,193,958.10
11100	Sueldos Básicos	0	SIN-TRF	4,917,446.00	0.00	4,917,446.00	411,447.90	411,447.90	411,447.90	411,447.90	0.00	0.00	0.00	4,505,998.10	4,505,998.10	4,505,998.10
11510	Decimotercer Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11520	Decimocuarto Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11600	Complementos	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	540,919.00	0.00	540,919.00	0.00	0.00	0.00	0.00	0.00	0.00	540,919.00	540,919.00	540,919.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	356,515.00	0.00	356,515.00	0.00	0.00	0.00	0.00	0.00	0.00	356,515.00	356,515.00	356,515.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	401,591.00	0.00	401,591.00	0.00	0.00	0.00	0.00	0.00	0.00	401,591.00	401,591.00	401,591.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	159,574.00	0.00	159,574.00	0.00	0.00	0.00	0.00	0.00	0.00	159,574.00	159,574.00	159,574.00	
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			5,032,339.00	0.00	5,032,339.00	516,635.75	516,635.75	516,635.75	516,635.75	0.00	0.00	0.00	4,515,703.25	4,515,703.25	4,515,703.25
Grupo Gasto:	100 SERVICIOS PERSONALES			5,032,339.00	0.00	5,032,339.00	516,635.75	516,635.75	516,635.75	516,635.75	0.00	0.00	0.00	4,515,703.25	4,515,703.25	4,515,703.25
11100	Sueldos Básicos	0	SIN-TRF	3,258,264.00	0.00	3,258,264.00	516,635.75	516,635.75	516,635.75	516,635.75	0.00	0.00	0.00	2,741,628.25	2,741,628.25	2,741,628.25
11510	Decimotercer Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00	
11520	Decimocuarto Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00	
11600	Complementos	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	358,409.00	0.00	358,409.00	0.00	0.00	0.00	0.00	0.00	0.00	358,409.00	358,409.00	358,409.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	236,224.00	0.00	236,224.00	0.00	0.00	0.00	0.00	0.00	0.00	236,224.00	236,224.00	236,224.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	266,092.00	0.00	266,092.00	0.00	0.00	0.00	0.00	0.00	0.00	266,092.00	266,092.00	266,092.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00	
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			4,936,378.00	0.00	4,936,378.00	277,054.40	277,054.40	277,054.40	277,054.40	0.00	0.00	0.00	4,659,323.60	4,659,323.60	4,659,323.60
Grupo Gasto:	100 SERVICIOS PERSONALES			4,936,378.00	0.00	4,936,378.00	277,054.40	277,054.40	277,054.40	277,054.40	0.00	0.00	0.00	4,659,323.60	4,659,323.60	4,659,323.60
11100	Sueldos Básicos	0	SIN-TRF	3,225,000.00	0.00	3,225,000.00	277,054.40	277,054.40	277,054.40	277,054.40	0.00	0.00	0.00	2,947,945.60	2,947,945.60	2,947,945.60



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22  
Gestión: 2024

r\_ega\_05\_estpro

Página 11 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11510	Decimotercer Mes	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11520	Decimocuarto Mes	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11600	Complementos	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	354,750.00	0.00	354,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,750.00	354,750.00	354,750.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	233,812.00	0.00	233,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,812.00	233,812.00	233,812.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	263,375.00	0.00	263,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,375.00	263,375.00	263,375.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			335,951.00	0.00	335,951.00	18,083.00	18,083.00	18,083.00	18,083.00	0.00	0.00	0.00	0.00	317,868.00	317,868.00	317,868.00
Grupo Gasto:	100 SERVICIOS PERSONALES			335,951.00	0.00	335,951.00	18,083.00	18,083.00	18,083.00	18,083.00	0.00	0.00	0.00	0.00	317,868.00	317,868.00	317,868.00
11100	Sueldos Básicos	0	SIN-TRF	217,200.00	0.00	217,200.00	18,083.00	18,083.00	18,083.00	18,083.00	0.00	0.00	0.00	0.00	199,117.00	199,117.00	199,117.00
11510	Decimotercer Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			336,478.00	0.00	336,478.00	18,083.00	18,083.00	18,083.00	18,083.00	0.00	0.00	0.00	0.00	318,395.00	318,395.00	318,395.00
Grupo Gasto:	100 SERVICIOS PERSONALES			336,478.00	0.00	336,478.00	18,083.00	18,083.00	18,083.00	18,083.00	0.00	0.00	0.00	0.00	318,395.00	318,395.00	318,395.00
11100	Sueldos Básicos	0	SIN-TRF	217,200.00	0.00	217,200.00	18,083.00	18,083.00	18,083.00	18,083.00	0.00	0.00	0.00	0.00	199,117.00	199,117.00	199,117.00
11510	Decimotercer Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	7,601.00	0.00	7,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.00	7,601.00	7,601.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			6,178,716.00	0.00	6,178,716.00	342,918.30	342,918.30	342,918.30	342,918.30	0.00	0.00	0.00	0.00	5,835,797.70	5,835,797.70	5,835,797.70
Grupo Gasto:	100 SERVICIOS PERSONALES			6,178,716.00	0.00	6,178,716.00	342,918.30	342,918.30	342,918.30	342,918.30	0.00	0.00	0.00	0.00	5,835,797.70	5,835,797.70	5,835,797.70
11100	Sueldos Básicos	0	SIN-TRF	4,000,310.00	0.00	4,000,310.00	342,918.30	342,918.30	342,918.30	342,918.30	0.00	0.00	0.00	0.00	3,657,391.70	3,657,391.70	3,657,391.70
11510	Decimotercer Mes	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11520	Decimocuarto Mes	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11600	Complementos	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	440,034.00	0.00	440,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,034.00	440,034.00	440,034.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	290,023.00	0.00	290,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,023.00	290,023.00	290,023.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	326,692.00	0.00	326,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,692.00	326,692.00	326,692.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	121,580.00	0.00	121,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,580.00	121,580.00	121,580.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:39:22  
Gestión: 2024

r\_ega\_05\_estpro

Página 12 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	4,083,134.00	0.00	4,083,134.00	223,772.40	223,772.40	223,772.40	223,772.40	0.00	0.00	0.00	3,859,361.60	3,859,361.60	3,859,361.60
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	4,083,134.00	0.00	4,083,134.00	223,772.40	223,772.40	223,772.40	223,772.40	0.00	0.00	0.00	3,859,361.60	3,859,361.60	3,859,361.60
SPr	0		-	4,083,134.00	0.00	4,083,134.00	223,772.40	223,772.40	223,772.40	223,772.40	0.00	0.00	0.00	3,859,361.60	3,859,361.60	3,859,361.60
Py	0		-	4,083,134.00	0.00	4,083,134.00	223,772.40	223,772.40	223,772.40	223,772.40	0.00	0.00	0.00	3,859,361.60	3,859,361.60	3,859,361.60
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	4,083,134.00	0.00	4,083,134.00	223,772.40	223,772.40	223,772.40	223,772.40	0.00	0.00	0.00	3,859,361.60	3,859,361.60	3,859,361.60
Grupo Gasto:	100		SERVICIOS PERSONALES	4,083,134.00	0.00	4,083,134.00	223,772.40	223,772.40	223,772.40	223,772.40	0.00	0.00	0.00	3,859,361.60	3,859,361.60	3,859,361.60
11100			Sueldos Básicos	2,636,400.00	0.00	2,636,400.00	223,772.40	223,772.40	223,772.40	223,772.40	0.00	0.00	0.00	2,412,627.60	2,412,627.60	2,412,627.60
11510			Decimotercer Mes	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11520			Decimocuarto Mes	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11600			Complementos	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11731			Contribuciones al Instituto de Previsión Militar - Cuota Patronal	290,004.00	0.00	290,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,004.00	290,004.00	290,004.00
11732			Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	191,139.00	0.00	191,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,139.00	191,139.00	191,139.00
11733			Contribuciones al Instituto de Previsión Militar - Reserva Laboral	215,306.00	0.00	215,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,306.00	215,306.00	215,306.00
11750			Contribuciones para Seguro Social	91,185.00	0.00	91,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,185.00	91,185.00	91,185.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	322,843,151.00	0.00	322,843,151.00	17,659,671.49	17,659,671.49	17,659,671.49	20,029,131.47	0.00	0.00	-2,369,459.98	305,183,479.51	305,183,479.51	305,183,479.51
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	322,843,151.00	0.00	322,843,151.00	17,659,671.49	17,659,671.49	17,659,671.49	20,029,131.47	0.00	0.00	-2,369,459.98	305,183,479.51	305,183,479.51	305,183,479.51
SPr	0		-	322,843,151.00	0.00	322,843,151.00	17,659,671.49	17,659,671.49	17,659,671.49	20,029,131.47	0.00	0.00	-2,369,459.98	305,183,479.51	305,183,479.51	305,183,479.51
Py	0		-	322,843,151.00	0.00	322,843,151.00	17,659,671.49	17,659,671.49	17,659,671.49	20,029,131.47	0.00	0.00	-2,369,459.98	305,183,479.51	305,183,479.51	305,183,479.51
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	322,843,151.00	0.00	322,843,151.00	17,659,671.49	17,659,671.49	17,659,671.49	20,029,131.47	0.00	0.00	-2,369,459.98	305,183,479.51	305,183,479.51	305,183,479.51
Grupo Gasto:	100		SERVICIOS PERSONALES	322,843,151.00	0.00	322,843,151.00	17,659,671.49	17,659,671.49	17,659,671.49	20,029,131.47	0.00	0.00	-2,369,459.98	305,183,479.51	305,183,479.51	305,183,479.51
11100			Sueldos Básicos	205,657,924.00	0.00	205,657,924.00	17,149,044.80	17,149,044.80	17,149,044.80	17,149,044.80	0.00	0.00	0.00	188,508,879.20	188,508,879.20	188,508,879.20
11510			Decimotercer Mes	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11520			Decimocuarto Mes	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11600			Complementos	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11731			Contribuciones al Instituto de Previsión Militar - Cuota Patronal	17,026,736.00	0.00	17,026,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,026,736.00	17,026,736.00	17,026,736.00
11732			Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	11,028,037.00	0.00	11,028,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,028,037.00	11,028,037.00	11,028,037.00
11733			Contribuciones al Instituto de Previsión Militar - Reserva Laboral	12,422,386.00	0.00	12,422,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,422,386.00	12,422,386.00	12,422,386.00
11750			Contribuciones para Seguro Social	3,974,152.00	0.00	3,974,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,152.00	3,974,152.00	3,974,152.00
12100			Sueldos Básicos	17,893,572.00	0.00	17,893,572.00	510,626.69	510,626.69	510,626.69	2,880,086.67	0.00	0.00	-2,369,459.98	17,382,945.31	17,382,945.31	17,382,945.31
12410			Decimotercer Mes	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12420			Decimocuarto Mes	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12550			Contribuciones para Seguro Social	443,602.00	0.00	443,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,602.00	443,602.00	443,602.00
TOTAL GENERAL :				7,363,911,133.00	0.00	7,363,911,133.00	584,355,741.87	584,355,741.87	584,355,741.87	483,313,008.69	0.00	0.00	101,042,733.18	6,779,555,391.13	6,779,555,391.13	6,779,555,391.13



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43

Gestión: 2024

r\_ega\_05\_estpro

Página 1 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	1,483,743,795.00	68,513,345.00	1,552,257,140.00	135,411,904.71	135,411,904.71	135,411,904.71	70,891,046.07	0.00	0.00	64,520,858.64	1,401,477,084.29	1,401,477,084.29	1,401,477,084.29
GA	001		GERENCIA CENTRAL	1,483,743,795.00	68,513,345.00	1,552,257,140.00	135,411,904.71	135,411,904.71	135,411,904.71	70,891,046.07	0.00	0.00	64,520,858.64	1,401,477,084.29	1,401,477,084.29	1,401,477,084.29
UE	001		DESPACHO MINISTERIAL	5,600,000.00	5,813,920.00	11,413,920.00	222,321.96	222,321.96	222,321.96	222,321.96	0.00	0.00	0.00	11,191,598.04	11,191,598.04	11,191,598.04
Pr	01		ACTIVIDADES CENTRALES	5,600,000.00	5,813,920.00	11,413,920.00	222,321.96	222,321.96	222,321.96	222,321.96	0.00	0.00	0.00	11,191,598.04	11,191,598.04	11,191,598.04
SPr	0		-	5,600,000.00	5,813,920.00	11,413,920.00	222,321.96	222,321.96	222,321.96	222,321.96	0.00	0.00	0.00	11,191,598.04	11,191,598.04	11,191,598.04
Py	0		-	5,600,000.00	5,813,920.00	11,413,920.00	222,321.96	222,321.96	222,321.96	222,321.96	0.00	0.00	0.00	11,191,598.04	11,191,598.04	11,191,598.04
Obra	1		DIRECCION Y COORDINACION SUPERIOR	5,600,000.00	5,813,920.00	11,413,920.00	222,321.96	222,321.96	222,321.96	222,321.96	0.00	0.00	0.00	11,191,598.04	11,191,598.04	11,191,598.04
Grupo Gasto:	200		SERVICIOS NO PERSONALES	5,600,000.00	5,813,920.00	11,413,920.00	222,321.96	222,321.96	222,321.96	222,321.96	0.00	0.00	0.00	11,191,598.04	11,191,598.04	11,191,598.04
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
25700	Servicio de Internet	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	89,200.00	89,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,200.00	89,200.00	89,200.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
26210	Viáticos Nacionales	0	SIN-TRF	5,600,000.00	2,063,720.00	7,663,720.00	222,321.96	222,321.96	222,321.96	222,321.96	0.00	0.00	0.00	7,441,398.04	7,441,398.04	7,441,398.04
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,640,000.00	1,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640,000.00	1,640,000.00	1,640,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	510,000.00	510,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510,000.00	510,000.00	510,000.00
UE	002		SECRETARIA GENERAL	775,000.00	0.00	775,000.00	1,539.02	1,539.02	1,539.02	1,539.02	0.00	0.00	0.00	773,460.98	773,460.98	773,460.98
Pr	01		ACTIVIDADES CENTRALES	775,000.00	0.00	775,000.00	1,539.02	1,539.02	1,539.02	1,539.02	0.00	0.00	0.00	773,460.98	773,460.98	773,460.98
SPr	0		-	775,000.00	0.00	775,000.00	1,539.02	1,539.02	1,539.02	1,539.02	0.00	0.00	0.00	773,460.98	773,460.98	773,460.98
Py	0		-	775,000.00	0.00	775,000.00	1,539.02	1,539.02	1,539.02	1,539.02	0.00	0.00	0.00	773,460.98	773,460.98	773,460.98
Obra	2		SERVICIOS DE SECRETARIA GENERAL	775,000.00	0.00	775,000.00	1,539.02	1,539.02	1,539.02	1,539.02	0.00	0.00	0.00	773,460.98	773,460.98	773,460.98
Grupo Gasto:	200		SERVICIOS NO PERSONALES	775,000.00	0.00	775,000.00	1,539.02	1,539.02	1,539.02	1,539.02	0.00	0.00	0.00	773,460.98	773,460.98	773,460.98
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
26210	Viáticos Nacionales	0	SIN-TRF	375,000.00	0.00	375,000.00	1,539.02	1,539.02	1,539.02	1,539.02	0.00	0.00	0.00	373,460.98	373,460.98	373,460.98
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Pr	01		ACTIVIDADES CENTRALES	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
SPr	0		-	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Py	0		-	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43

Gestión: 2024

r\_ega\_05\_estpro

Página 2 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	25,125.00	0.00	25,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,125.00	25,125.00	25,125.00
26120	Pasajes al Exterior	0	SIN-TRF	55,125.00	0.00	55,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,125.00	55,125.00	55,125.00
UE	004		AUDITORIA INTERNA	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Pr	01		ACTIVIDADES CENTRALES	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
SPr	0	-		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Py	0	-		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Obra	4		CONTRALORIA INTERNA	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
26210	Viajeros Nacionales	0	SIN-TRF	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
UE	005		GERENCIA ADMINISTRATIVA	18,578,931.00	-1,828,236.00	16,750,695.00	1,666,759.88	1,666,759.88	1,666,759.88	445,683.51	0.00	0.00	1,221,076.37	15,083,935.12	15,083,935.12	15,083,935.12	
Pr	01		ACTIVIDADES CENTRALES	18,578,931.00	-1,828,236.00	16,750,695.00	1,666,759.88	1,666,759.88	1,666,759.88	445,683.51	0.00	0.00	1,221,076.37	15,083,935.12	15,083,935.12	15,083,935.12	
SPr	0	-		18,578,931.00	-1,828,236.00	16,750,695.00	1,666,759.88	1,666,759.88	1,666,759.88	445,683.51	0.00	0.00	1,221,076.37	15,083,935.12	15,083,935.12	15,083,935.12	
Py	0	-		18,578,931.00	-1,828,236.00	16,750,695.00	1,666,759.88	1,666,759.88	1,666,759.88	445,683.51	0.00	0.00	1,221,076.37	15,083,935.12	15,083,935.12	15,083,935.12	
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	18,578,931.00	-1,828,236.00	16,750,695.00	1,666,759.88	1,666,759.88	1,666,759.88	445,683.51	0.00	0.00	1,221,076.37	15,083,935.12	15,083,935.12	15,083,935.12	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	18,578,931.00	-1,828,236.00	16,750,695.00	1,666,759.88	1,666,759.88	1,666,759.88	445,683.51	0.00	0.00	1,221,076.37	15,083,935.12	15,083,935.12	15,083,935.12	
21430	Telefonía Celular	0	SIN-TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00	
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	2,100,000.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00	2,100,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,068,650.00	1,500,000.00	2,568,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568,650.00	2,568,650.00	2,568,650.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,640,000.00	0.00	3,640,000.00	401,651.49	401,651.49	401,651.49	10,450.37	0.00	0.00	391,201.12	3,238,348.51	3,238,348.51	3,238,348.51	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	6,649,281.00	-6,649,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24500	Servicios de Capacitación	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
25100	Servicio de Transporte	0	SIN-TRF	3,285,000.00	0.00	3,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,000.00	3,285,000.00	3,285,000.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	1,209,030.25	1,209,030.25	1,209,030.25	379,155.00	0.00	0.00	829,875.25	1,790,969.75	1,790,969.75	1,790,969.75	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00	
26210	Viajeros Nacionales	0	SIN-TRF	500,000.00	0.00	500,000.00	56,078.14	56,078.14	56,078.14	56,078.14	0.00	0.00	0.00	443,921.86	443,921.86	443,921.86	
29100	Ceremonial y Protocolo	0	SIN-TRF	100,000.00	221,045.00	321,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,045.00	321,045.00	321,045.00	
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	954,500.00	-57,500.00	897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,000.00	897,000.00	897,000.00	
Pr	01		ACTIVIDADES CENTRALES	954,500.00	-57,500.00	897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,000.00	897,000.00	897,000.00	
SPr	0	-		954,500.00	-57,500.00	897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,000.00	897,000.00	897,000.00	
Py	0	-		954,500.00	-57,500.00	897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,000.00	897,000.00	897,000.00	
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	954,500.00	-57,500.00	897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,000.00	897,000.00	897,000.00	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	954,500.00	-57,500.00	897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,000.00	897,000.00	897,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	155,000.00	-155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23200	Mantenimiento y Reparación de	0	SIN-TRF	100,000.00	82,000.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,000.00	182,000.00	182,000.00	



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
	Equipos y Medios de Transporte																
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	12,000.00	-2,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24500	Servicios de Capacitación	0	SIN-TRF	160,000.00	-60,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	50,000.00	15,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	101,000.00	-21,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	342,500.00	57,500.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
UE 007	DIRECCION GENERAL DE POLICIA NACIONAL			302,210,618.00	26,621,560.00	328,832,178.00	10,679,584.28	10,679,584.28	10,679,584.28	10,558,102.49	0.00	0.00	121,481.79	303,683,620.72	303,683,620.72	303,683,620.72	
Pr 03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			302,210,618.00	26,621,560.00	328,832,178.00	10,679,584.28	10,679,584.28	10,679,584.28	10,558,102.49	0.00	0.00	121,481.79	303,683,620.72	303,683,620.72	303,683,620.72	
SPr 0	-			302,210,618.00	26,621,560.00	328,832,178.00	10,679,584.28	10,679,584.28	10,679,584.28	10,558,102.49	0.00	0.00	121,481.79	303,683,620.72	303,683,620.72	303,683,620.72	
Py 0	-			302,210,618.00	26,621,560.00	328,832,178.00	10,679,584.28	10,679,584.28	10,679,584.28	10,558,102.49	0.00	0.00	121,481.79	303,683,620.72	303,683,620.72	303,683,620.72	
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)			22,091,888.00	221,500.00	22,313,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,313,388.00	22,313,388.00	22,313,388.00	
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	22,091,888.00	221,500.00	22,313,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,313,388.00	22,313,388.00	22,313,388.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	648,186.00	0.00	648,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,186.00	648,186.00	648,186.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	4,637,600.00	0.00	4,637,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,637,600.00	4,637,600.00	4,637,600.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	10,584,102.00	0.00	10,584,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,584,102.00	10,584,102.00	10,584,102.00	
24500	Servicios de Capacitación	0	SIN-TRF	1,054,000.00	0.00	1,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054,000.00	1,054,000.00	1,054,000.00	
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	1,008,000.00	0.00	1,008,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,000.00	1,008,000.00	1,008,000.00	
25400	Primas y Gastos de Seguro	0	SIN-TRF	3,800,000.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800,000.00	3,800,000.00	3,800,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	181,500.00	181,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,500.00	181,500.00	181,500.00	
Obra 2	INSPECTORIA GENERAL (SEDS)			4,586,400.00	-1,500,000.00	3,086,400.00	111,160.05	111,160.05	111,160.05	111,160.05	0.00	0.00	0.00	2,975,239.95	2,975,239.95	2,975,239.95	
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	4,586,400.00	-1,500,000.00	3,086,400.00	111,160.05	111,160.05	111,160.05	111,160.05	0.00	0.00	0.00	2,975,239.95	2,975,239.95	2,975,239.95	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	86,400.00	0.00	86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,400.00	86,400.00	86,400.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	3,500,000.00	-1,500,000.00	2,000,000.00	111,160.05	111,160.05	111,160.05	111,160.05	0.00	0.00	0.00	1,888,839.95	1,888,839.95	1,888,839.95	
Obra 3	DIRECTORIO ESTRATEGICO POLICIAL			141,304,622.00	28,409,541.00	169,714,163.00	289,274.16	289,274.16	289,274.16	118,620.48	0.00	0.00	170,653.68	169,424,888.84	169,424,888.84	169,424,888.84	
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	141,304,622.00	28,409,541.00	169,714,163.00	289,274.16	289,274.16	289,274.16	118,620.48	0.00	0.00	170,653.68	169,424,888.84	169,424,888.84	169,424,888.84	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,352,344.00	0.00	2,352,344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,352,344.00	2,352,344.00	2,352,344.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	7,288,935.00	28,129,390.00	35,418,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,418,325.00	35,418,325.00	35,418,325.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	6,126,468.00	3,000.00	6,129,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,129,468.00	6,129,468.00	6,129,468.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	136,875.00	-136,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25400	Primas y Gastos de Seguro	0	SIN-TRF	125,400,000.00	0.00	125,400,000.00	43,150.00	43,150.00	43,150.00	0.00	0.00	0.00	43,150.00	125,356,850.00	125,356,850.00	125,356,850.00	
25900	Otros Servicios Comerciales y	0	SIN-TRF	0.00	68,409.00	68,409.00	48,985.18	48,985.18	48,985.18	0.00	0.00	0.00	48,985.18	19,423.82	19,423.82	19,423.82	





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43  
Gestión: 2024

r\_ega\_05\_estpro

Página 4 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Financieros																
26210	Viáticos Nacionales	0	SIN-TRF	0.00	7,905.00	7,905.00	3,620.48	3,620.48	3,620.48	3,620.48	0.00	0.00	0.00	4,284.52	4,284.52	4,284.52
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	337,712.00	337,712.00	193,518.50	193,518.50	193,518.50	115,000.00	0.00	0.00	78,518.50	144,193.50	144,193.50	144,193.50
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			6,000,000.00	0.00	6,000,000.00	676,387.65	676,387.65	676,387.65	676,387.65	0.00	0.00	0.00	5,323,612.35	5,323,612.35	5,323,612.35
Grupo Gasto:	200 SERVICIOS NO PERSONALES			6,000,000.00	0.00	6,000,000.00	676,387.65	676,387.65	676,387.65	676,387.65	0.00	0.00	0.00	5,323,612.35	5,323,612.35	5,323,612.35
26120	Pasajes al Exterior	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
26210	Viáticos Nacionales	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	646,922.05	646,922.05	646,922.05	646,922.05	0.00	0.00	0.00	2,553,077.95	2,553,077.95	2,553,077.95
26220	Viáticos al Exterior	0	SIN-TRF	1,800,000.00	0.00	1,800,000.00	29,465.60	29,465.60	29,465.60	29,465.60	0.00	0.00	0.00	1,770,534.40	1,770,534.40	1,770,534.40
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			122,507,708.00	-4,621,784.00	117,885,924.00	9,499,528.04	9,499,528.04	9,499,528.04	9,548,699.93	0.00	0.00	-49,171.89	93,917,422.96	93,917,422.96	93,917,422.96
Grupo Gasto:	200 SERVICIOS NO PERSONALES			122,507,708.00	-4,621,784.00	117,885,924.00	9,499,528.04	9,499,528.04	9,499,528.04	9,548,699.93	0.00	0.00	-49,171.89	93,917,422.96	93,917,422.96	93,917,422.96
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	4,795,020.00	8,750.00	4,803,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,803,770.00	4,803,770.00	4,803,770.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,525,200.00	0.00	1,525,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,200.00	1,525,200.00	1,525,200.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	206,785.00	206,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,785.00	206,785.00	206,785.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	5,672,379.00	-50,455.00	5,621,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,231,924.00	5,231,924.00	5,231,924.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	177,553.00	2,447.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	60,337,556.00	-20,431,287.00	39,906,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,827,296.00	25,827,296.00	25,827,296.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	23,068,556.00	23,068,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,068,556.00	23,068,556.00	23,068,556.00
25700	Servicio de Internet	0	SIN-TRF	50,000,000.00	-9,892,998.00	40,107,002.00	8,994,824.70	8,994,824.70	8,994,824.70	8,994,824.70	0.00	0.00	0.00	31,112,177.30	31,112,177.30	31,112,177.30
26210	Viáticos Nacionales	0	SIN-TRF	0.00	2,100,000.00	2,100,000.00	504,703.34	504,703.34	504,703.34	553,875.23	0.00	0.00	-49,171.89	1,595,296.66	1,595,296.66	1,595,296.66
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	352,418.00	352,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,418.00	352,418.00	352,418.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			3,300,000.00	4,112,303.00	7,412,303.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	7,312,303.00	7,312,303.00	7,312,303.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,300,000.00	4,112,303.00	7,412,303.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	7,312,303.00	7,312,303.00	7,312,303.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	3,000,000.00	4,082,303.00	7,082,303.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	6,982,303.00	6,982,303.00	6,982,303.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			2,420,000.00	0.00	2,420,000.00	3,234.38	3,234.38	3,234.38	3,234.38	0.00	0.00	0.00	2,416,765.62	2,416,765.62	2,416,765.62
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,420,000.00	0.00	2,420,000.00	3,234.38	3,234.38	3,234.38	3,234.38	0.00	0.00	0.00	2,416,765.62	2,416,765.62	2,416,765.62
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
25600	Publicidad y Propaganda	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
26210	Viáticos Nacionales	0	SIN-TRF	900,000.00	0.00	900,000.00	3,234.38	3,234.38	3,234.38	3,234.38	0.00	0.00	0.00	896,765.62	896,765.62	896,765.62
29100	Ceremonial y Protocolo	0	SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
UE	008 DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)			150,355,092.00	20,760,866.00	171,115,958.00	54,060,942.62	54,060,942.62	54,060,942.62	18,176,881.66	0.00	0.00	35,884,060.96	116,756,015.38	116,756,015.38	116,756,015.38
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			150,355,092.00	20,760,866.00	171,115,958.00	54,060,942.62	54,060,942.62	54,060,942.62	18,176,881.66	0.00	0.00	35,884,060.96	116,756,015.38	116,756,015.38	116,756,015.38
SPr	0 -			150,355,092.00	20,760,866.00	171,115,958.00	54,060,942.62	54,060,942.62	54,060,942.62	18,176,881.66	0.00	0.00	35,884,060.96	116,756,015.38	116,756,015.38	116,756,015.38
Py	0 -			150,355,092.00	20,760,866.00	171,115,958.00	54,060,942.62	54,060,942.62	54,060,942.62	18,176,881.66	0.00	0.00	35,884,060.96	116,756,015.38	116,756,015.38	116,756,015.38
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			4,588,000.00	0.00	4,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588,000.00	4,588,000.00	4,588,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43

Gestión: 2024

r\_ega\_05\_estpro

Página 5 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,588,000.00	0.00	4,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588,000.00	4,588,000.00	4,588,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,348,000.00	0.00	3,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,348,000.00	3,348,000.00	3,348,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,000.00	1,240,000.00	1,240,000.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		144,906,686.00	20,310,866.00	165,217,552.00	54,060,942.62	54,060,942.62	54,060,942.62	18,176,881.66	0.00	0.00	35,884,060.96	110,857,609.38	110,857,609.38	110,857,609.38	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		144,906,686.00	20,310,866.00	165,217,552.00	54,060,942.62	54,060,942.62	54,060,942.62	18,176,881.66	0.00	0.00	35,884,060.96	110,857,609.38	110,857,609.38	110,857,609.38	
21110	Suministro De Energía Eléctrica	0	SIN-TRF	100,600,000.00	0.00	100,600,000.00	53,022,331.33	53,022,331.33	53,022,331.33	17,755,671.54	0.00	0.00	35,266,659.79	47,577,668.67	47,577,668.67	47,577,668.67	
21200	Agua	0	SIN-TRF	8,000,000.00	0.00	8,000,000.00	547,045.73	547,045.73	547,045.73	53,313.00	0.00	0.00	493,732.73	7,452,954.27	7,452,954.27	7,452,954.27	
21420	Telefonía Fija	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	3,468,608.00	0.00	3,468,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,468,608.00	3,468,608.00	3,468,608.00	
22250	Alquiler de Equipo para Computación	0	SIN-TRF	0.00	299,701.00	299,701.00	0.00	0.00	0.00	0.00	0.00	0.00	299,701.00	299,701.00	299,701.00		
22270	Alquiler de Equipos de Comunicación	0	SIN-TRF	0.00	123,601.00	123,601.00	0.00	0.00	0.00	0.00	0.00	0.00	123,601.00	123,601.00	123,601.00		
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00		
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	17,890,492.00	19,473,600.00	37,364,092.00	16,999.70	16,999.70	16,999.70	16,999.70	0.00	0.00	0.00	37,347,092.30	37,347,092.30	37,347,092.30	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,534,822.00	205,315.00	1,740,137.00	23,315.00	23,315.00	23,315.00	22,315.00	0.00	0.00	1,000.00	1,716,822.00	1,716,822.00	1,716,822.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	52,180.00	52,180.00	0.00	0.00	0.00	0.00	0.00	0.00	52,180.00	52,180.00	52,180.00		
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	3,214,764.00	-3,214,264.00	500.00	500.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
24500	Servicios de Capacitación	0	SIN-TRF	0.00	347,500.00	347,500.00	0.00	0.00	0.00	0.00	0.00	0.00	347,500.00	347,500.00	347,500.00		
25100	Servicio de Transporte	0	SIN-TRF	0.00	369.00	369.00	368.44	368.44	368.44	0.00	0.00	368.44	0.56	0.56	0.56	0.56	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	14,826.00	14,826.00	4,100.00	4,100.00	4,100.00	4,100.00	0.00	0.00	0.00	10,726.00	10,726.00	10,726.00	
25700	Servicio de Internet	0	SIN-TRF	0.00	3,171.00	3,171.00	2,500.00	2,500.00	2,500.00	700.00	0.00	0.00	1,800.00	671.00	671.00	671.00	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	977.00	977.00	652.00	652.00	652.00	652.00	0.00	0.00	0.00	325.00	325.00	325.00	
26110	Pasajes Nacionales	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00		
26210	Viáticos Nacionales	0	SIN-TRF	6,000,000.00	1,250,178.00	7,250,178.00	8,135.00	8,135.00	8,135.00	8,135.00	0.00	0.00	0.00	6,943,043.00	6,943,043.00	6,943,043.00	
26220	Viáticos al Exterior	0	SIN-TRF	0.00	360,411.00	360,411.00	0.00	0.00	0.00	0.00	0.00	0.00	360,411.00	360,411.00	360,411.00		
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	1,388,301.00	1,388,301.00	429,995.42	429,995.42	429,995.42	309,995.42	0.00	0.00	120,000.00	958,305.58	958,305.58	958,305.58	
Obra	7	SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER		860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00	
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		3,306,091.00	561,143.00	3,867,234.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	3,857,234.00	3,857,234.00	3,857,234.00	
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		3,306,091.00	561,143.00	3,867,234.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	3,857,234.00	3,857,234.00	3,857,234.00	
SPr	0	-		3,306,091.00	561,143.00	3,867,234.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	3,857,234.00	3,857,234.00	3,857,234.00	
Py	0	-		3,306,091.00	561,143.00	3,867,234.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	3,857,234.00	3,857,234.00	3,857,234.00	
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		3,306,091.00	561,143.00	3,867,234.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	3,857,234.00	3,857,234.00	3,857,234.00	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		3,306,091.00	561,143.00	3,867,234.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	3,857,234.00	3,857,234.00	3,857,234.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	676,795.00	0.00	676,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676,795.00	676,795.00	676,795.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,581,326.00	374,711.00	2,956,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956,037.00	2,956,037.00	2,956,037.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43  
Gestión: 2024

r\_ega\_05\_estpro

Página 6 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	47,970.00	-27,970.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	63,432.00	63,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,432.00	63,432.00	63,432.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	105,970.00	105,970.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	95,970.00	95,970.00	95,970.00
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			17,076,000.00	283,622.00	17,359,622.00	213,621.45	213,621.45	213,621.45	128,354.60	0.00	0.00	85,266.85	0.00	16,846,030.55	16,846,030.55	16,846,030.55
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			17,076,000.00	283,622.00	17,359,622.00	213,621.45	213,621.45	213,621.45	128,354.60	0.00	0.00	85,266.85	0.00	16,846,030.55	16,846,030.55	16,846,030.55
SPr	0 -			17,076,000.00	283,622.00	17,359,622.00	213,621.45	213,621.45	213,621.45	128,354.60	0.00	0.00	85,266.85	0.00	16,846,030.55	16,846,030.55	16,846,030.55
Py	0 -			17,076,000.00	283,622.00	17,359,622.00	213,621.45	213,621.45	213,621.45	128,354.60	0.00	0.00	85,266.85	0.00	16,846,030.55	16,846,030.55	16,846,030.55
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			17,076,000.00	283,622.00	17,359,622.00	213,621.45	213,621.45	213,621.45	128,354.60	0.00	0.00	85,266.85	0.00	16,846,030.55	16,846,030.55	16,846,030.55
Grupo Gasto:	200 SERVICIOS NO PERSONALES			17,076,000.00	283,622.00	17,359,622.00	213,621.45	213,621.45	213,621.45	128,354.60	0.00	0.00	85,266.85	0.00	16,846,030.55	16,846,030.55	16,846,030.55
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	13,248,000.00	56,552.00	13,304,552.00	56,551.45	56,551.45	56,551.45	31,354.60	0.00	0.00	25,196.85	0.00	13,248,000.55	13,248,000.55	13,248,000.55
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,630,000.00	25,000.00	3,655,000.00	25,000.00	25,000.00	25,000.00	15,000.00	0.00	0.00	10,000.00	0.00	3,330,030.00	3,330,030.00	3,330,030.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	132,070.00	132,070.00	132,070.00	132,070.00	132,070.00	82,000.00	0.00	0.00	50,070.00	0.00	0.00	0.00	0.00
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			3,184,200.00	196,607.00	3,380,807.00	35,737.00	35,737.00	35,737.00	35,737.00	0.00	0.00	0.00	0.00	3,345,070.00	3,345,070.00	3,345,070.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,184,200.00	196,607.00	3,380,807.00	35,737.00	35,737.00	35,737.00	35,737.00	0.00	0.00	0.00	0.00	3,345,070.00	3,345,070.00	3,345,070.00
SPr	0 -			3,184,200.00	196,607.00	3,380,807.00	35,737.00	35,737.00	35,737.00	35,737.00	0.00	0.00	0.00	0.00	3,345,070.00	3,345,070.00	3,345,070.00
Py	0 -			3,184,200.00	196,607.00	3,380,807.00	35,737.00	35,737.00	35,737.00	35,737.00	0.00	0.00	0.00	0.00	3,345,070.00	3,345,070.00	3,345,070.00
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			3,184,200.00	196,607.00	3,380,807.00	35,737.00	35,737.00	35,737.00	35,737.00	0.00	0.00	0.00	0.00	3,345,070.00	3,345,070.00	3,345,070.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,184,200.00	196,607.00	3,380,807.00	35,737.00	35,737.00	35,737.00	35,737.00	0.00	0.00	0.00	0.00	3,345,070.00	3,345,070.00	3,345,070.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,332,000.00	44,480.00	1,376,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376,480.00	1,376,480.00	1,376,480.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	892,800.00	29,305.00	922,105.00	25,737.00	25,737.00	25,737.00	25,737.00	0.00	0.00	0.00	0.00	896,368.00	896,368.00	896,368.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	1,725.00	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	1,725.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	959,400.00	0.00	959,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,400.00	959,400.00	959,400.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	24,462.00	24,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,462.00	24,462.00	24,462.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	36,635.00	36,635.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	26,635.00	26,635.00	26,635.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			21,519,877.00	1,555,624.00	23,075,501.00	714,512.58	714,512.58	714,512.58	726,512.58	0.00	0.00	-12,000.00	0.00	22,360,988.42	22,360,988.42	22,360,988.42
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			21,519,877.00	1,555,624.00	23,075,501.00	714,512.58	714,512.58	714,512.58	726,512.58	0.00	0.00	-12,000.00	0.00	22,360,988.42	22,360,988.42	22,360,988.42
SPr	0 -			21,519,877.00	1,555,624.00	23,075,501.00	714,512.58	714,512.58	714,512.58	726,512.58	0.00	0.00	-12,000.00	0.00	22,360,988.42	22,360,988.42	22,360,988.42
Py	0 -			21,519,877.00	1,555,624.00	23,075,501.00	714,512.58	714,512.58	714,512.58	726,512.58	0.00	0.00	-12,000.00	0.00	22,360,988.42	22,360,988.42	22,360,988.42
Obra	2 SERVICIOS DE INVESTIGACION			21,415,717.00	1,529,584.00	22,945,301.00	714,512.58	714,512.58	714,512.58	726,512.58	0.00	0.00	-12,000.00	0.00	22,230,788.42	22,230,788.42	22,230,788.42
Grupo Gasto:	200 SERVICIOS NO PERSONALES			21,415,717.00	1,529,584.00	22,945,301.00	714,512.58	714,512.58	714,512.58	726,512.58	0.00	0.00	-12,000.00	0.00	22,230,788.42	22,230,788.42	22,230,788.42
21410	Correo Postal	0	SIN-TRF	440,000.00	0.00	440,000.00	102,419.30	102,419.30	102,419.30	102,419.30	0.00	0.00	0.00	0.00	337,580.70	337,580.70	337,580.70
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,993,200.00	488,000.00	2,481,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,481,200.00	2,481,200.00	2,481,200.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43

Gestión: 2024

r\_ega\_05\_estpro

Página 7 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	7,681,600.00	496,006.00	8,177,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,177,606.00	8,177,606.00	8,177,606.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	551,800.00	-206,206.00	345,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,594.00	345,594.00	345,594.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	251,000.00	0.00	251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,000.00	251,000.00	251,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	1,299,000.00	668,895.00	1,967,895.00	602,093.28	602,093.28	602,093.28	602,093.28	0.00	0.00	0.00	0.00	1,365,801.72	1,365,801.72	1,365,801.72
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	252,000.00	10,073.00	262,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,073.00	262,073.00	262,073.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	256,976.00	256,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,976.00	256,976.00	256,976.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	3,346,000.00	0.00	3,346,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346,000.00	3,346,000.00	3,346,000.00
23400	Mantenimiento y Reparación de Obras Cíviles e Instalaciones Varias	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	758,584.00	-558,584.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	4,742,533.00	-1,029,632.00	3,712,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,712,901.00	3,712,901.00	3,712,901.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	52,864.00	52,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,864.00	52,864.00	52,864.00
25700	Servicio de Internet	0	SIN-TRF	0.00	13,547.00	13,547.00	0.00	0.00	0.00	2,000.00	0.00	0.00	-2,000.00	0.00	13,547.00	13,547.00	13,547.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	23,324.00	23,324.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	0.00	23,324.00	23,324.00	23,324.00
26210	Vialicos Nacionales	0	SIN-TRF	0.00	790,863.00	790,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790,863.00	790,863.00	790,863.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	358,458.00	358,458.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	348,458.00	348,458.00	348,458.00
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			26,040.00	26,040.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			26,040.00	26,040.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	26,040.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			8,662,153.00	219,229.00	8,881,382.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	8,871,382.00	8,871,382.00	8,871,382.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			8,662,153.00	219,229.00	8,881,382.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	8,871,382.00	8,871,382.00	8,871,382.00
SPr	0 -			8,662,153.00	219,229.00	8,881,382.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	8,871,382.00	8,871,382.00	8,871,382.00
Py	0 -			8,662,153.00	219,229.00	8,881,382.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	8,871,382.00	8,871,382.00	8,871,382.00
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			8,662,153.00	219,229.00	8,881,382.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	8,871,382.00	8,871,382.00	8,871,382.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			8,662,153.00	219,229.00	8,881,382.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	8,871,382.00	8,871,382.00	8,871,382.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	4,224,000.00	0.00	4,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,224,000.00	4,224,000.00	4,224,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43

Gestión: 2024

r\_ega\_05\_estpro

Página 8 de 12

Table with columns: Obj, Descripción Objeto, Benef, Descripción Benef, Presupuesto (Aprobado, Modificaciones, vigente), Ejecución (precompromiso, Compromiso, Devengado, Pago), Saldo (Por Comprometer, Por devengar, Deuda Flotante), and Disponible (vigente - precompromiso, Vigente - compromiso, Vigente - Devengado). Rows include various budget items such as 'Mantenimiento y Reparación de Edificios y Locales', 'Servicios Policiales de Vialidad y Transito', and 'Servicios Operativos Viales'.



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			4,873,000.00	-103,789.00	4,769,211.00	92,328.18	92,328.18	92,328.18	92,328.18	0.00	0.00	0.00	4,676,882.82	4,676,882.82	4,676,882.82
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,873,000.00	-103,789.00	4,769,211.00	92,328.18	92,328.18	92,328.18	92,328.18	0.00	0.00	0.00	4,676,882.82	4,676,882.82	4,676,882.82
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,456,000.00	5,000.00	3,461,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,461,000.00	3,461,000.00	3,461,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	917,000.00	0.00	917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917,000.00	917,000.00	917,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	14,950.00	14,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	14,950.00	14,950.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	87,328.18	87,328.18	87,328.18	87,328.18	0.00	0.00	0.00	112,671.82	112,671.82	112,671.82
29100	Ceremonial y Protocolo	0	SIN-TRF	150,000.00	16,261.00	166,261.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	161,261.00	161,261.00	161,261.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,735,300.00	-2,169,900.00	565,400.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	560,400.00	560,400.00	560,400.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,735,300.00	-2,169,900.00	565,400.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	560,400.00	560,400.00	560,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	410,400.00	0.00	410,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,400.00	410,400.00	410,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	200,000.00	-100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,074,900.00	-2,074,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00	50,000.00	50,000.00	50,000.00	
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,845,644.00	-794,500.00	2,051,144.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	2,046,144.00	2,046,144.00	2,046,144.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,845,644.00	-794,500.00	2,051,144.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	2,046,144.00	2,046,144.00	2,046,144.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,066,144.00	0.00	1,066,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066,144.00	1,066,144.00	1,066,144.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	930,000.00	-330,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	799,500.00	-799,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			7,819,000.00	-364,741.00	7,454,259.00	52,746.25	52,746.25	52,746.25	52,746.25	0.00	0.00	0.00	7,401,512.75	7,401,512.75	7,401,512.75
Grupo Gasto:	200 SERVICIOS NO PERSONALES			7,819,000.00	-364,741.00	7,454,259.00	52,746.25	52,746.25	52,746.25	52,746.25	0.00	0.00	0.00	7,401,512.75	7,401,512.75	7,401,512.75
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	4,320,000.00	0.00	4,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320,000.00	4,320,000.00	4,320,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	166,545.00	1,166,545.00	47,746.25	47,746.25	47,746.25	47,746.25	0.00	0.00	0.00	1,118,798.75	1,118,798.75	1,118,798.75
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	912,714.00	912,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912,714.00	912,714.00	912,714.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	1,599,000.00	-1,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
26220	Viáticos al Exterior	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	150,000.00	5,000.00	155,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,135,448.00	-36,448.00	1,099,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,000.00	1,099,000.00	1,099,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,135,448.00	-36,448.00	1,099,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,000.00	1,099,000.00	1,099,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	720,000.00	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	279,000.00	0.00	279,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,000.00	279,000.00	279,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43

Gestión: 2024

r\_ega\_05\_estpro

Página 10 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	36,448.00	-36,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			4,847,513.00	-448,050.00	4,399,463.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	4,394,463.00	4,394,463.00	4,394,463.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,847,513.00	-448,050.00	4,399,463.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	4,394,463.00	4,394,463.00	4,394,463.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	103,663.00	0.00	103,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,663.00	103,663.00	103,663.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	4,240,800.00	0.00	4,240,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,240,800.00	4,240,800.00	4,240,800.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	453,050.00	-453,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			4,427,315.00	-2,053,915.00	2,373,400.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	2,368,400.00	2,368,400.00	2,368,400.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,427,315.00	-2,053,915.00	2,373,400.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	2,368,400.00	2,368,400.00	2,368,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,218,400.00	0.00	2,218,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218,400.00	2,218,400.00	2,218,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,058,915.00	-2,058,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			1,520,397.00	-95,000.00	1,425,397.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	1,420,397.00	1,420,397.00	1,420,397.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,520,397.00	-95,000.00	1,425,397.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	1,420,397.00	1,420,397.00	1,420,397.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	216,000.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,000.00	216,000.00	216,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	954,397.00	0.00	954,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,397.00	954,397.00	954,397.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			7,188,895.00	-15,434.00	7,173,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,873,253.00	6,873,253.00	6,873,253.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			7,188,895.00	-15,434.00	7,173,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,873,253.00	6,873,253.00	6,873,253.00
SPr	0 -			7,188,895.00	-15,434.00	7,173,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,873,253.00	6,873,253.00	6,873,253.00
Py	0 -			7,188,895.00	-15,434.00	7,173,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,873,253.00	6,873,253.00	6,873,253.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			7,188,895.00	-15,434.00	7,173,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,873,253.00	6,873,253.00	6,873,253.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			7,188,895.00	-15,434.00	7,173,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,873,253.00	6,873,253.00	6,873,253.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	884,145.00	0.00	884,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,145.00	884,145.00	884,145.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
22250	Alquiler de Equipo para Computación	0	SIN-TRF	360,000.00	-225,030.00	134,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,970.00	134,970.00	134,970.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
24500	Servicios de Capacitación	0	SIN-TRF	680,000.00	225,030.00	905,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905,030.00	905,030.00	905,030.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25700	Servicio de Internet	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN-TRF	2,694,750.00	-25,434.00	2,669,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,369,108.00	2,369,108.00	2,369,108.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43

Gestión: 2024

r\_ega\_05\_estpro

Página 11 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
29100	Ceremonial y Protocolo	0	SIN-TRF	810,000.00	10,000.00	820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820,000.00	820,000.00	820,000.00
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			13,374,877.00	2,298,232.00	15,673,109.00	2,914,924.94	2,914,924.94	2,914,924.94	2,907,600.09	0.00	0.00	7,324.85	12,758,184.06	12,758,184.06	12,758,184.06	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			13,374,877.00	2,298,232.00	15,673,109.00	2,914,924.94	2,914,924.94	2,914,924.94	2,907,600.09	0.00	0.00	7,324.85	12,758,184.06	12,758,184.06	12,758,184.06	
SPr	0 -			13,374,877.00	2,298,232.00	15,673,109.00	2,914,924.94	2,914,924.94	2,914,924.94	2,907,600.09	0.00	0.00	7,324.85	12,758,184.06	12,758,184.06	12,758,184.06	
Py	0 -			13,374,877.00	2,298,232.00	15,673,109.00	2,914,924.94	2,914,924.94	2,914,924.94	2,907,600.09	0.00	0.00	7,324.85	12,758,184.06	12,758,184.06	12,758,184.06	
Obra	6 SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			13,374,877.00	2,298,232.00	15,673,109.00	2,914,924.94	2,914,924.94	2,914,924.94	2,907,600.09	0.00	0.00	7,324.85	12,758,184.06	12,758,184.06	12,758,184.06	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			13,374,877.00	2,298,232.00	15,673,109.00	2,914,924.94	2,914,924.94	2,914,924.94	2,907,600.09	0.00	0.00	7,324.85	12,758,184.06	12,758,184.06	12,758,184.06	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	7,171,117.00	0.00	7,171,117.00	0.00	0.00	0.00	0.00	0.00	0.00	7,171,117.00	7,171,117.00	7,171,117.00		
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,960,000.00	0.00	3,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960,000.00	3,960,000.00	3,960,000.00		
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,860,000.00	1,937,898.00	3,797,898.00	2,753,100.00	2,753,100.00	2,753,100.00	2,753,100.00	0.00	0.00	1,044,798.00	1,044,798.00	1,044,798.00		
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00		
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	383,760.00	-383,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
25700	Servicio de Internet	0	SIN-TRF	0.00	4,954.00	4,954.00	2,475.00	2,475.00	2,475.00	0.00	0.00	2,475.00	2,479.00	2,479.00	2,479.00		
26210	Vialicos Nacionales	0	SIN-TRF	0.00	722,290.00	722,290.00	154,500.09	154,500.09	154,500.09	154,500.09	0.00	0.00	567,789.91	567,789.91	567,789.91		
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	15,350.00	15,350.00	3,349.85	3,349.85	3,349.85	0.00	0.00	3,349.85	12,000.15	12,000.15	12,000.15		
UE	034 FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL			868,054,694.00	3,382,121.00	871,436,815.00	64,691,886.55	64,691,886.55	64,691,886.55	37,503,238.73	0.00	0.00	27,188,647.82	806,744,928.45	806,744,928.45	806,744,928.45	
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	3,382,120.33	0.00	0.00	-3,382,120.33	3,382,121.00	3,382,121.00	3,382,121.00	
SPr	0 -			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	3,382,120.33	0.00	0.00	-3,382,120.33	3,382,121.00	3,382,121.00	3,382,121.00	
Py	0 -			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	3,382,120.33	0.00	0.00	-3,382,120.33	3,382,121.00	3,382,121.00	3,382,121.00	
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	3,382,120.33	0.00	0.00	-3,382,120.33	3,382,121.00	3,382,121.00	3,382,121.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	3,382,120.33	0.00	0.00	-3,382,120.33	3,382,121.00	3,382,121.00	3,382,121.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	3,382,120.33	0.00	0.00	-3,382,120.33	3,382,121.00	3,382,121.00	3,382,121.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			268,054,694.00	0.00	268,054,694.00	64,691,886.55	64,691,886.55	64,691,886.55	34,121,118.40	0.00	0.00	30,570,768.15	203,362,807.45	203,362,807.45	203,362,807.45	
SPr	0 -			268,054,694.00	0.00	268,054,694.00	64,691,886.55	64,691,886.55	64,691,886.55	34,121,118.40	0.00	0.00	30,570,768.15	203,362,807.45	203,362,807.45	203,362,807.45	
Py	0 -			268,054,694.00	0.00	268,054,694.00	64,691,886.55	64,691,886.55	64,691,886.55	34,121,118.40	0.00	0.00	30,570,768.15	203,362,807.45	203,362,807.45	203,362,807.45	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			268,054,694.00	0.00	268,054,694.00	64,691,886.55	64,691,886.55	64,691,886.55	34,121,118.40	0.00	0.00	30,570,768.15	203,362,807.45	203,362,807.45	203,362,807.45	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			268,054,694.00	0.00	268,054,694.00	64,691,886.55	64,691,886.55	64,691,886.55	34,121,118.40	0.00	0.00	30,570,768.15	203,362,807.45	203,362,807.45	203,362,807.45	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	268,054,694.00	0.00	268,054,694.00	64,691,886.55	64,691,886.55	64,691,886.55	34,121,118.40	0.00	0.00	30,570,768.15	203,362,807.45	203,362,807.45	203,362,807.45	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00		
SPr	0 -			400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00		
Py	0 -			400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00		
Obra	2 SERVICIOS DE INVESTIGACION			100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00		
Grupo Gasto:	200 SERVICIOS NO PERSONALES			100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00		
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00		
Obra	6			300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00		





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:41:43

Gestión: 2024

r\_ega\_05\_estpro

Página 12 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO																
Grupo Gasto:	200		SERVICIOS NO PERSONALES	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
SPr	0	-		200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
Py	0	-		200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
TOTAL GENERAL :				1,483,743,795.00	68,513,345.00	1,552,257,140.00	135,411,904.71	135,411,904.71	135,411,904.71	70,891,046.07	0.00	0.00	64,520,858.64	1,401,477,084.29	1,401,477,084.29	1,401,477,084.29



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:42:24  
Gestión: 2024

r\_ega\_05\_estpro

Página 1 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	2,174,888,007.00	-68,513,345.00	2,106,374,662.00	169,939,532.60	169,939,532.60	169,939,532.60	118,287,022.51	0.00	0.00	51,652,510.09	1,920,697,142.40	1,920,697,142.40	1,920,697,142.40
GA	001		GERENCIA CENTRAL	2,174,888,007.00	-68,513,345.00	2,106,374,662.00	169,939,532.60	169,939,532.60	169,939,532.60	118,287,022.51	0.00	0.00	51,652,510.09	1,920,697,142.40	1,920,697,142.40	1,920,697,142.40
UE	001		DESPACHO MINISTERIAL	9,000,000.00	-5,796,449.00	3,203,551.00	11,280.00	11,280.00	11,280.00	11,280.00	0.00	0.00	0.00	2,712,271.00	2,712,271.00	2,712,271.00
Pr	01		ACTIVIDADES CENTRALES	9,000,000.00	-5,796,449.00	3,203,551.00	11,280.00	11,280.00	11,280.00	11,280.00	0.00	0.00	0.00	2,712,271.00	2,712,271.00	2,712,271.00
SPr	0		-	9,000,000.00	-5,796,449.00	3,203,551.00	11,280.00	11,280.00	11,280.00	11,280.00	0.00	0.00	0.00	2,712,271.00	2,712,271.00	2,712,271.00
Py	0		-	9,000,000.00	-5,796,449.00	3,203,551.00	11,280.00	11,280.00	11,280.00	11,280.00	0.00	0.00	0.00	2,712,271.00	2,712,271.00	2,712,271.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	9,000,000.00	-5,796,449.00	3,203,551.00	11,280.00	11,280.00	11,280.00	11,280.00	0.00	0.00	0.00	2,712,271.00	2,712,271.00	2,712,271.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	9,000,000.00	-5,796,449.00	3,203,551.00	11,280.00	11,280.00	11,280.00	11,280.00	0.00	0.00	0.00	2,712,271.00	2,712,271.00	2,712,271.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	4,000,000.00	-3,582,465.00	417,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,535.00	417,535.00	417,535.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	176,800.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	45,122.00	45,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,122.00	45,122.00	45,122.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	520,471.00	520,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,471.00	520,471.00	520,471.00
35620	Diesel	0	SIN-TRF	4,000,000.00	-2,643,720.00	1,356,280.00	11,280.00	11,280.00	11,280.00	11,280.00	0.00	0.00	0.00	865,000.00	865,000.00	865,000.00
35650	Acelites y Grasas Lubricantes	0	SIN-TRF	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	73,174.00	73,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,174.00	73,174.00	73,174.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	0.00	21,850.00	21,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,850.00	21,850.00	21,850.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,000,000.00	-627,686.00	372,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,314.00	372,314.00	372,314.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN-TRF	0.00	145,005.00	145,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,005.00	145,005.00	145,005.00
UE	002		SECRETARIA GENERAL	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Pr	01		ACTIVIDADES CENTRALES	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
SPr	0		-	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Py	0		-	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Obra	2		SERVICIOS DE SECRETARIA GENERAL	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
35620	Diesel	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Pr	01		ACTIVIDADES CENTRALES	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
SPr	0		-	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Py	0		-	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
32310	Prendas de Vestir	0	SIN-TRF	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
UE	004		AUDITORIA INTERNA	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Pr	01		ACTIVIDADES CENTRALES	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
SPr			-	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:42:24

Gestión: 2024

r\_ega\_05\_estpro

Página 3 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	232,761,187.00	-24,469,615.00	208,291,572.00	7,162,186.36	7,162,186.36	7,162,186.36	6,373,887.93	0.00	0.00	788,298.43	200,812,885.64	200,812,885.64	200,812,885.64
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	232,761,187.00	-24,469,615.00	208,291,572.00	7,162,186.36	7,162,186.36	7,162,186.36	6,373,887.93	0.00	0.00	788,298.43	200,812,885.64	200,812,885.64	200,812,885.64
SPr	0		-	232,761,187.00	-24,469,615.00	208,291,572.00	7,162,186.36	7,162,186.36	7,162,186.36	6,373,887.93	0.00	0.00	788,298.43	200,812,885.64	200,812,885.64	200,812,885.64
Py	0		-	232,761,187.00	-24,469,615.00	208,291,572.00	7,162,186.36	7,162,186.36	7,162,186.36	6,373,887.93	0.00	0.00	788,298.43	200,812,885.64	200,812,885.64	200,812,885.64
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	10,174,400.00	-5,000.00	10,169,400.00	8,815.27	8,815.27	8,815.27	308,815.27	0.00	0.00	-300,000.00	10,160,584.73	10,160,584.73	10,160,584.73
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	10,174,400.00	-5,000.00	10,169,400.00	8,815.27	8,815.27	8,815.27	308,815.27	0.00	0.00	-300,000.00	10,160,584.73	10,160,584.73	10,160,584.73
	33100		Productos De Papel Y Cartón	54,000.00	-40,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
	34400		Llantas y Cámaras de Aire	235,200.00	0.00	235,200.00	0.00	0.00	0.00	0.00	0.00	0.00	235,200.00	235,200.00	235,200.00	
	35610		Gasolina	500,000.00	0.00	500,000.00	506.14	506.14	506.14	506.14	0.00	0.00	499,493.86	499,493.86	499,493.86	
	35620		Diesel	5,805,200.00	0.00	5,805,200.00	8,309.13	8,309.13	8,309.13	8,309.13	0.00	0.00	5,796,890.87	5,796,890.87	5,796,890.87	
	35630		Kerosén	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	-300,000.00	1,000,000.00	1,000,000.00	
	35650		Aceites y Grasas Lubricantes	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00	
	39200		Utiles de Escritorio, Oficina y Enseñanza	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	39400		Utensilios de Cocina y Comedor	1,320,000.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00	1,320,000.00	1,320,000.00	
	39600		Repuestos y Accesorios	1,085,000.00	135,000.00	1,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220,000.00	1,220,000.00	1,220,000.00	
Obra	2		INSPECTORIA GENERAL (SEDS)	2,113,008.00	-100,000.00	2,013,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,008.00	2,013,008.00	2,013,008.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	2,113,008.00	-100,000.00	2,013,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,008.00	2,013,008.00	2,013,008.00
	34400		Llantas y Cámaras de Aire	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
	35610		Gasolina	285,000.00	0.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00	285,000.00	285,000.00	
	35620		Diesel	1,008,008.00	0.00	1,008,008.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,008.00	1,008,008.00	1,008,008.00	
	35650		Aceites y Grasas Lubricantes	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
	39200		Utiles de Escritorio, Oficina y Enseñanza	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	39600		Repuestos y Accesorios	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00	
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	78,067,862.00	-14,680,939.00	63,386,923.00	1,183,105.56	1,183,105.56	1,183,105.56	1,212,869.21	0.00	0.00	-29,763.65	62,203,817.44	62,203,817.44	62,203,817.44
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	78,067,862.00	-14,680,939.00	63,386,923.00	1,183,105.56	1,183,105.56	1,183,105.56	1,212,869.21	0.00	0.00	-29,763.65	62,203,817.44	62,203,817.44	62,203,817.44
	31110		Productos Alimenticios Y Bebidas	0.00	38,884.00	38,884.00	0.00	0.00	0.00	0.00	0.00	0.00	38,884.00	38,884.00	38,884.00	
	32310		Prendas de Vestir	0.00	9,298.00	9,298.00	9,297.75	9,297.75	9,297.75	0.00	0.00	0.00	0.25	0.25	0.25	
	33100		Productos De Papel Y Cartón	700,000.00	3,000.00	703,000.00	0.00	0.00	0.00	0.00	0.00	0.00	703,000.00	703,000.00	703,000.00	
	34400		Llantas y Cámaras de Aire	32,002,167.00	-13,475,850.00	18,526,317.00	0.00	0.00	0.00	0.00	0.00	0.00	18,526,317.00	18,526,317.00	18,526,317.00	
	35210		Productos Farmacéuticos y Medicinales Varios	18,000,000.00	-1,500,000.00	16,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00	
	35251		Reactivos	0.00	305,118.00	305,118.00	0.00	0.00	0.00	0.00	0.00	0.00	305,118.00	305,118.00	305,118.00	
	35610		Gasolina	5,140,766.00	-305,118.00	4,835,648.00	87,929.63	87,929.63	87,929.63	87,929.63	0.00	0.00	4,747,718.37	4,747,718.37	4,747,718.37	
	35620		Diesel	15,001,235.00	0.00	15,001,235.00	1,085,878.18	1,085,878.18	1,085,878.18	1,124,939.58	0.00	0.00	-39,061.40	13,915,356.82	13,915,356.82	
	35650		Aceites y Grasas Lubricantes	601,033.00	0.00	601,033.00	0.00	0.00	0.00	0.00	0.00	0.00	601,033.00	601,033.00	601,033.00	
	39100		Elementos de Limpieza y Aseo Personal	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	6,600.00	
	39200		Utiles de Escritorio, Oficina y Enseñanza	780,336.00	-780,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	39400		Utensilios de Cocina y Comedor	4,620,000.00	-492,065.00	4,127,935.00	0.00	0.00	0.00	0.00	0.00	0.00	4,127,935.00	4,127,935.00	4,127,935.00	
	39510		Instrumental Médico Quirúrgico Menor	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	
	39600		Repuestos y Accesorios	1,222,325.00	9,530.00	1,231,855.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231,855.00	1,231,855.00	1,231,855.00	
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	131,690,917.00	-5,880,731.00	125,810,186.00	5,907,323.16	5,907,323.16	5,907,323.16	4,789,261.08	0.00	0.00	1,118,062.08	119,902,862.84	119,902,862.84	119,902,862.84
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	131,690,917.00	-5,880,731.00	125,810,186.00	5,907,323.16	5,907,323.16	5,907,323.16	4,789,261.08	0.00	0.00	1,118,062.08	119,902,862.84	119,902,862.84	119,902,862.84



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:42:24

Gestión: 2024

r\_ega\_05\_estpro

Página 4 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	83,885,000.00	170,000.00	84,055,000.00	5,630,073.33	5,630,073.33	5,630,073.33	4,444,748.30	0.00	0.00	1,185,325.03	78,424,926.67	78,424,926.67	78,424,926.67
32310	Prendas de Vestir	0	SIN-TRF	0.00	224,400.00	224,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,400.00	224,400.00	224,400.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	491,232.00	0.00	491,232.00	0.00	0.00	0.00	0.00	0.00	0.00	491,232.00	491,232.00	491,232.00	
35610	Gasolina	0	SIN-TRF	779,584.00	0.00	779,584.00	0.00	0.00	0.00	0.00	0.00	0.00	779,584.00	779,584.00	779,584.00	
35620	Diesel	0	SIN-TRF	18,192,640.00	0.00	18,192,640.00	0.00	0.00	0.00	0.00	0.00	0.00	18,192,640.00	18,192,640.00	18,192,640.00	
35640	Gas LPG	0	SIN-TRF	3,150,000.00	0.00	3,150,000.00	203,540.58	203,540.58	203,540.58	270,803.53	0.00	0.00	-67,262.95	2,946,459.42	2,946,459.42	2,946,459.42
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	143,544.00	0.00	143,544.00	0.00	0.00	0.00	0.00	0.00	0.00	143,544.00	143,544.00	143,544.00	
35800	Productos de Material Plástico	0	SIN-TRF	1,465,209.00	0.00	1,465,209.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465,209.00	1,465,209.00	1,465,209.00	
36400	Herramientas Menores	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
36930	Elementos de Ferrería	0	SIN-TRF	0.00	3,976.00	3,976.00	0.00	0.00	0.00	0.00	0.00	0.00	3,976.00	3,976.00	3,976.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	557,000.00	0.00	557,000.00	0.00	0.00	0.00	0.00	0.00	0.00	557,000.00	557,000.00	557,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	11,239,491.00	-11,239,491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	6,167,784.00	6,167,784.00	0.00	0.00	0.00	0.00	0.00	0.00	6,167,784.00	6,167,784.00	6,167,784.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	10,820,004.00	-1,431,032.00	9,388,972.00	73,709.25	73,709.25	73,709.25	73,709.25	0.00	0.00	9,315,262.75	9,315,262.75	9,315,262.75	
39600	Repuestos y Accesorios	0	SIN-TRF	967,213.00	23,632.00	990,845.00	0.00	0.00	0.00	0.00	0.00	0.00	990,845.00	990,845.00	990,845.00	
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			6,135,000.00	-3,718,200.00	2,416,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,300.00	2,100,300.00	2,100,300.00	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			6,135,000.00	-3,718,200.00	2,416,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,300.00	2,100,300.00	2,100,300.00	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	5,000,000.00	-4,149,700.00	850,300.00	0.00	0.00	0.00	0.00	0.00	0.00	533,800.00	533,800.00	533,800.00	
32200	Confecciones Textiles	0	SIN-TRF	0.00	214,000.00	214,000.00	0.00	0.00	0.00	0.00	0.00	0.00	214,000.00	214,000.00	214,000.00	
32310	Prendas de Vestir	0	SIN-TRF	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00	56,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	69,500.00	69,500.00	0.00	0.00	0.00	0.00	0.00	0.00	69,500.00	69,500.00	69,500.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
35620	Diesel	0	SIN-TRF	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	150,000.00	-140,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	240,000.00	82,000.00	322,000.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	322,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00	
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			4,580,000.00	-84,745.00	4,495,255.00	62,942.37	62,942.37	62,942.37	62,942.37	0.00	0.00	4,432,312.63	4,432,312.63	4,432,312.63	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			4,580,000.00	-84,745.00	4,495,255.00	62,942.37	62,942.37	62,942.37	62,942.37	0.00	0.00	4,432,312.63	4,432,312.63	4,432,312.63	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	2,464,346.00	0.00	2,464,346.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464,346.00	2,464,346.00	2,464,346.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	139,934.00	0.00	139,934.00	0.00	0.00	0.00	0.00	0.00	0.00	139,934.00	139,934.00	139,934.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	341,520.00	0.00	341,520.00	0.00	0.00	0.00	0.00	0.00	0.00	341,520.00	341,520.00	341,520.00	
35620	Diesel	0	SIN-TRF	1,400,000.00	0.00	1,400,000.00	62,942.37	62,942.37	62,942.37	62,942.37	0.00	0.00	1,337,057.63	1,337,057.63	1,337,057.63	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	84,745.00	-84,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39600	Repuestos y Accesorios	0	SIN-TRF	149,455.00	0.00	149,455.00	0.00	0.00	0.00	0.00	0.00	0.00	149,455.00	149,455.00	149,455.00	
UE	008 DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			1,112,281,711.00	-30,915,300.00	1,081,366,411.00	128,479,596.45	128,479,596.45	128,479,596.45	71,594,936.90	0.00	0.00	56,884,659.55	948,379,269.55	948,379,269.55	948,379,269.55
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,112,281,711.00	-30,915,300.00	1,081,366,411.00	128,479,596.45	128,479,596.45	128,479,596.45	71,594,936.90	0.00	0.00	56,884,659.55	948,379,269.55	948,379,269.55	948,379,269.55
SPr	0 -			1,112,281,711.00	-30,915,300.00	1,081,366,411.00	128,479,596.45	128,479,596.45	128,479,596.45	71,594,936.90	0.00	0.00	56,884,659.55	948,379,269.55	948,379,269.55	948,379,269.55
Py	0 -			1,112,281,711.00	-30,915,300.00	1,081,366,411.00	128,479,596.45	128,479,596.45	128,479,596.45	71,594,936.90	0.00	0.00	56,884,659.55	948,379,269.55	948,379,269.55	948,379,269.55
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			9,320,487.00	-158,647.00	9,161,840.00	126,885.80	126,885.80	126,885.80	126,885.80	0.00	0.00	0.00	9,034,954.20	9,034,954.20	9,034,954.20
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			9,320,487.00	-158,647.00	9,161,840.00	126,885.80	126,885.80	126,885.80	126,885.80	0.00	0.00	0.00	9,034,954.20	9,034,954.20	9,034,954.20





EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	18,477,741.00	-747,301.00	17,730,440.00	344,721.32	344,721.32	344,721.32	392,698.92	0.00	0.00	-47,977.60	17,385,718.68	17,385,718.68	17,385,718.68
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	193,303.00	193,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,303.00	193,303.00	193,303.00
31500	Madera, Corcho y sus Manufacturas	0	SIN-TRF	0.00	9,982.00	9,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,982.00	9,982.00	9,982.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,410,632.00	0.00	2,410,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,410,632.00	2,410,632.00	2,410,632.00
35100	Productos Químicos	0	SIN-TRF	0.00	13,928.00	13,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,928.00	13,928.00	13,928.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	19,720.00	19,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,720.00	19,720.00	19,720.00
35610	Gasolina	0	SIN-TRF	379,766.00	0.00	379,766.00	9,083.10	9,083.10	9,083.10	12,867.80	0.00	0.00	-3,784.70	370,682.90	370,682.90	370,682.90
35620	Diesel	0	SIN-TRF	10,111,575.00	0.00	10,111,575.00	335,638.22	335,638.22	335,638.22	379,831.12	0.00	0.00	-44,192.90	9,775,936.78	9,775,936.78	9,775,936.78
35650	Aceites y Grasas Lubrificantes	0	SIN-TRF	707,556.00	0.00	707,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707,556.00	707,556.00	707,556.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	13,989.00	13,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,989.00	13,989.00	13,989.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	31,955.00	31,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,955.00	31,955.00	31,955.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	74,398.00	74,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,398.00	74,398.00	74,398.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	138,188.00	-88,569.00	49,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,619.00	49,619.00	49,619.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	3,600,000.00	-1,016,007.00	2,583,993.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583,993.00	2,583,993.00	2,583,993.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,130,024.00	0.00	1,130,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,024.00	1,130,024.00	1,130,024.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	7,924,776.00	-409,928.00	7,514,848.00	352,770.23	352,770.23	352,770.23	307,617.51	0.00	0.00	45,152.72	7,162,077.77	7,162,077.77	7,162,077.77
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	7,924,776.00	-409,928.00	7,514,848.00	352,770.23	352,770.23	352,770.23	307,617.51	0.00	0.00	45,152.72	7,162,077.77	7,162,077.77	7,162,077.77
SPr	0		-	7,924,776.00	-409,928.00	7,514,848.00	352,770.23	352,770.23	352,770.23	307,617.51	0.00	0.00	45,152.72	7,162,077.77	7,162,077.77	7,162,077.77
Py	0		-	7,924,776.00	-409,928.00	7,514,848.00	352,770.23	352,770.23	352,770.23	307,617.51	0.00	0.00	45,152.72	7,162,077.77	7,162,077.77	7,162,077.77
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	7,924,776.00	-409,928.00	7,514,848.00	352,770.23	352,770.23	352,770.23	307,617.51	0.00	0.00	45,152.72	7,162,077.77	7,162,077.77	7,162,077.77
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	7,924,776.00	-409,928.00	7,514,848.00	352,770.23	352,770.23	352,770.23	307,617.51	0.00	0.00	45,152.72	7,162,077.77	7,162,077.77	7,162,077.77
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	113,159.00	113,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,159.00	113,159.00	113,159.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	34,011.00	34,011.00	34,010.27	34,010.27	34,010.27	15,000.00	0.00	0.00	19,010.27	0.73	0.73	0.73
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,108,160.00	0.00	2,108,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108,160.00	2,108,160.00	2,108,160.00
35400	Insecticidas, Fumigantes y Otros	0	SIN-TRF	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	9,566.01	9,566.01	9,566.01	9,566.01	0.00	0.00	0.00	990,433.99	990,433.99	990,433.99
35620	Diesel	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	247,551.50	247,551.50	247,551.50	247,551.50	0.00	0.00	0.00	2,752,448.50	2,752,448.50	2,752,448.50
35650	Aceites y Grasas Lubrificantes	0	SIN-TRF	292,000.00	0.00	292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,000.00	292,000.00	292,000.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	20,418.00	20,418.00	20,417.45	20,417.45	20,417.45	12,000.00	0.00	0.00	8,417.45	0.55	0.55	0.55
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	126,306.00	-105,581.00	20,725.00	20,725.00	20,725.00	20,725.00	12,000.00	0.00	0.00	8,725.00	0.00	0.00	0.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,080,000.00	-492,435.00	587,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,565.00	587,565.00	587,565.00
39600	Repuestos y Accesorios	0	SIN-TRF	318,310.00	0.00	318,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,310.00	318,310.00	318,310.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	9,578,013.00	-196,607.00	9,381,406.00	308,694.43	308,694.43	308,694.43	321,189.63	0.00	0.00	-12,495.20	9,072,711.57	9,072,711.57	9,072,711.57
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	9,578,013.00	-196,607.00	9,381,406.00	308,694.43	308,694.43	308,694.43	321,189.63	0.00	0.00	-12,495.20	9,072,711.57	9,072,711.57	9,072,711.57
SPr	0		-	9,578,013.00	-196,607.00	9,381,406.00	308,694.43	308,694.43	308,694.43	321,189.63	0.00	0.00	-12,495.20	9,072,711.57	9,072,711.57	9,072,711.57
Py	0		-	9,578,013.00	-196,607.00	9,381,406.00	308,694.43	308,694.43	308,694.43	321,189.63	0.00	0.00	-12,495.20	9,072,711.57	9,072,711.57	9,072,711.57
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	9,578,013.00	-196,607.00	9,381,406.00	308,694.43	308,694.43	308,694.43	321,189.63	0.00	0.00	-12,495.20	9,072,711.57	9,072,711.57	9,072,711.57
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	9,578,013.00	-196,607.00	9,381,406.00	308,694.43	308,694.43	308,694.43	321,189.63	0.00	0.00	-12,495.20	9,072,711.57	9,072,711.57	9,072,711.57
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	63,794.00	63,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,794.00	63,794.00	63,794.00
31200	Alimentos para Animales	0	SIN-TRF	500,000.00	30,424.00	530,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,424.00	530,424.00	530,424.00







República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:42:24

Gestión: 2024

r\_ega\_05\_estpro

Página 8 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	95,845.00	0.00	95,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,845.00	95,845.00	95,845.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			653,939.00	-73,252.00	580,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,687.00	580,687.00	580,687.00	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			653,939.00	-73,252.00	580,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,687.00	580,687.00	580,687.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
35620	Diesel	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39600	Repuestos y Accesorios	0	SIN-TRF	95,841.00	0.00	95,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,841.00	95,841.00	95,841.00	
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			5,303,940.00	-73,252.00	5,230,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230,688.00	5,230,688.00	5,230,688.00	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			5,303,940.00	-73,252.00	5,230,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230,688.00	5,230,688.00	5,230,688.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35620	Diesel	0	SIN-TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39600	Repuestos y Accesorios	0	SIN-TRF	95,842.00	100,000.00	195,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,842.00	195,842.00	195,842.00	
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			6,287,357.00	-409,459.00	5,877,898.00	408,186.67	408,186.67	408,186.67	408,186.67	0.00	0.00	0.00	0.00	5,469,711.33	5,469,711.33	5,469,711.33	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			6,287,357.00	-409,459.00	5,877,898.00	408,186.67	408,186.67	408,186.67	408,186.67	0.00	0.00	0.00	0.00	5,469,711.33	5,469,711.33	5,469,711.33	
SPr	0 -			6,287,357.00	-409,459.00	5,877,898.00	408,186.67	408,186.67	408,186.67	408,186.67	0.00	0.00	0.00	0.00	5,469,711.33	5,469,711.33	5,469,711.33	
Py	0 -			6,287,357.00	-409,459.00	5,877,898.00	408,186.67	408,186.67	408,186.67	408,186.67	0.00	0.00	0.00	0.00	5,469,711.33	5,469,711.33	5,469,711.33	
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			6,287,357.00	-409,459.00	5,877,898.00	408,186.67	408,186.67	408,186.67	408,186.67	0.00	0.00	0.00	0.00	5,469,711.33	5,469,711.33	5,469,711.33	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			6,287,357.00	-409,459.00	5,877,898.00	408,186.67	408,186.67	408,186.67	408,186.67	0.00	0.00	0.00	0.00	5,469,711.33	5,469,711.33	5,469,711.33	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	85,596.00	85,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,596.00	85,596.00	85,596.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,049,142.00	0.00	1,049,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,142.00	1,049,142.00	1,049,142.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	34,999.00	34,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,999.00	34,999.00	34,999.00	
35610	Gasolina	0	SIN-TRF	700,000.00	0.00	700,000.00	12,214.92	12,214.92	12,214.92	12,214.92	0.00	0.00	0.00	0.00	687,785.08	687,785.08	687,785.08	
35620	Diesel	0	SIN-TRF	2,511,728.00	0.00	2,511,728.00	395,971.75	395,971.75	395,971.75	395,971.75	0.00	0.00	0.00	0.00	2,115,756.25	2,115,756.25	2,115,756.25	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	11,856.00	0.00	11,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,856.00	11,856.00	11,856.00	
36930	Elementos de Ferrería	0	SIN-TRF	0.00	74,293.00	74,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,293.00	74,293.00	74,293.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	96,598.00	-68,594.00	28,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,004.00	28,004.00	28,004.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	-655,179.00	1,144,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144,821.00	1,144,821.00	1,144,821.00	
39600	Repuestos y Accesorios	0	SIN-TRF	118,033.00	119,426.00	237,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,459.00	237,459.00	237,459.00	
UE	014 DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			260,241,385.00	-14,877,934.00	245,363,451.00	66,489.64	66,489.64	66,489.64	66,489.64	0.00	0.00	0.00	0.00	236,375,290.36	236,375,290.36	236,375,290.36	
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			260,241,385.00	-14,877,934.00	245,363,451.00	66,489.64	66,489.64	66,489.64	66,489.64	0.00	0.00	0.00	0.00	236,375,290.36	236,375,290.36	236,375,290.36	
SPr	0 -			260,241,385.00	-14,877,934.00	245,363,451.00	66,489.64	66,489.64	66,489.64	66,489.64	0.00	0.00	0.00	0.00	236,375,290.36	236,375,290.36	236,375,290.36	
Py	0 -			260,241,385.00	-14,877,934.00	245,363,451.00	66,489.64	66,489.64	66,489.64	66,489.64	0.00	0.00	0.00	0.00	236,375,290.36	236,375,290.36	236,375,290.36	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			40,000,000.00	9,213,286.00	49,213,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,291,615.00	40,291,615.00	40,291,615.00	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			40,000,000.00	9,213,286.00	49,213,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,291,615.00	40,291,615.00	40,291,615.00	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	296,663.00	296,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,663.00	296,663.00	296,663.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:42:24  
Gestión: 2024

r\_ega\_05\_estpro

Página 9 de 13

Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	740,500.00	740,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,500.00	740,500.00	740,500.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	330,409.00	330,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,409.00	330,409.00	330,409.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	5,125,000.00	5,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,125,000.00	5,125,000.00	5,125,000.00	
35100	Productos Químicos	0	SIN-TRF	0.00	1,850.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	1,850.00	
35610	Gasolina	0	SIN-TRF	25,000,000.00	-13,493,422.00	11,506,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,584,907.00	2,584,907.00	2,584,907.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	4,659,516.00	4,659,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,516.00	4,659,516.00	4,659,516.00	
35800	Productos de Material Plástico	0	SIN-TRF	0.00	5,953,224.00	5,953,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,953,224.00	5,953,224.00	5,953,224.00	
36400	Herramientas Menores	0	SIN-TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00	
36930	Elementos de Ferrería	0	SIN-TRF	0.00	29,420.00	29,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,420.00	29,420.00	29,420.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	435,974.00	435,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,974.00	435,974.00	435,974.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	524,299.00	524,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,299.00	524,299.00	524,299.00	
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	2,012,405.00	2,012,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,405.00	2,012,405.00	2,012,405.00	
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	2,565,000.00	2,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565,000.00	2,565,000.00	2,565,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	-207,552.00	14,792,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,792,448.00	14,792,448.00	14,792,448.00	
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			10,000,000.00	-5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			10,000,000.00	-5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	
35800	Productos de Material Plástico	0	SIN-TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			36,672,585.00	-19,091,220.00	17,581,365.00	5,713.04	5,713.04	5,713.04	5,713.04	0.00	0.00	0.00	17,575,651.96	17,575,651.96	17,575,651.96	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			36,672,585.00	-19,091,220.00	17,581,365.00	5,713.04	5,713.04	5,713.04	5,713.04	0.00	0.00	0.00	17,575,651.96	17,575,651.96	17,575,651.96	
33300	Productos de Artes Gráficas	0	SIN-TRF	5,000,000.00	-450,924.00	4,549,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,549,076.00	4,549,076.00	4,549,076.00	
35620	Diesel	0	SIN-TRF	25,672,585.00	-14,246,800.00	11,425,785.00	5,713.04	5,713.04	5,713.04	5,713.04	0.00	0.00	0.00	11,420,071.96	11,420,071.96	11,420,071.96	
39600	Repuestos y Accesorios	0	SIN-TRF	6,000,000.00	-4,393,496.00	1,606,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606,504.00	1,606,504.00	1,606,504.00	
Obra	4 SERVICIOS OPERATIVOS VIALES			173,568,800.00	0.00	173,568,800.00	60,776.60	60,776.60	60,776.60	60,776.60	0.00	0.00	0.00	173,508,023.40	173,508,023.40	173,508,023.40	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			173,568,800.00	0.00	173,568,800.00	60,776.60	60,776.60	60,776.60	60,776.60	0.00	0.00	0.00	173,508,023.40	173,508,023.40	173,508,023.40	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	
35620	Diesel	0	SIN-TRF	50,000,000.00	0.00	50,000,000.00	60,776.60	60,776.60	60,776.60	60,776.60	0.00	0.00	0.00	49,939,223.40	49,939,223.40	49,939,223.40	
39600	Repuestos y Accesorios	0	SIN-TRF	73,568,800.00	0.00	73,568,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,568,800.00	73,568,800.00	73,568,800.00	
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			144,014,174.00	-6,843,433.00	137,170,741.00	11,959,952.94	11,959,952.94	11,959,952.94	12,036,842.30	0.00	0.00	-76,889.36	125,210,788.06	125,210,788.06	125,210,788.06	
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			144,014,174.00	-6,843,433.00	137,170,741.00	11,959,952.94	11,959,952.94	11,959,952.94	12,036,842.30	0.00	0.00	-76,889.36	125,210,788.06	125,210,788.06	125,210,788.06	
SPr	0 -			144,014,174.00	-6,843,433.00	137,170,741.00	11,959,952.94	11,959,952.94	11,959,952.94	12,036,842.30	0.00	0.00	-76,889.36	125,210,788.06	125,210,788.06	125,210,788.06	
Py	0 -			144,014,174.00	-6,843,433.00	137,170,741.00	11,959,952.94	11,959,952.94	11,959,952.94	12,036,842.30	0.00	0.00	-76,889.36	125,210,788.06	125,210,788.06	125,210,788.06	
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			2,780,500.00	-40,500.00	2,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740,000.00	2,740,000.00	2,740,000.00	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			2,780,500.00	-40,500.00	2,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740,000.00	2,740,000.00	2,740,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
35620	Diesel	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	30,500.00	-30,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,200,000.00	-10,000.00	1,190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190,000.00	1,190,000.00	1,190,000.00	
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			84,559,291.00	-68,171.00	84,491,120.00	7,677,338.89	7,677,338.89	7,677,338.89	7,677,338.89	0.00	0.00	0.00	76,813,781.11	76,813,781.11	76,813,781.11	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			84,559,291.00	-68,171.00	84,491,120.00	7,677,338.89	7,677,338.89	7,677,338.89	7,677,338.89	0.00	0.00	0.00	76,813,781.11	76,813,781.11	76,813,781.11	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:42:24

Gestión: 2024

r\_ega\_05\_estpro

Página 10 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	75,452,500.00	14,973.00	75,467,473.00	7,480,329.04	7,480,329.04	7,480,329.04	7,480,329.04	0.00	0.00	0.00	67,987,143.96	67,987,143.96	67,987,143.96
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	1,996.00	1,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,996.00	1,996.00	1,996.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	369,502.00	0.00	369,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,502.00	369,502.00	369,502.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	5,900.00
35610	Gasolina	0	SIN-TRF	130,000.00	0.00	130,000.00	45,808.08	45,808.08	45,808.08	45,808.08	0.00	0.00	0.00	84,191.92	84,191.92	84,191.92
35620	Diesel	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	110,716.25	110,716.25	110,716.25	110,716.25	0.00	0.00	0.00	3,089,283.75	3,089,283.75	3,089,283.75
35640	Gas LPG	0	SIN-TRF	1,200,000.00	0.00	1,200,000.00	40,485.52	40,485.52	40,485.52	40,485.52	0.00	0.00	0.00	1,159,514.48	1,159,514.48	1,159,514.48
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	152,000.00	0.00	152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,000.00	152,000.00	152,000.00
35800	Productos de Material Plástico	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
36930	Elementos de Ferreteria	0	SIN-TRF	0.00	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	14,500.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN-TRF	0.00	15,161.00	15,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,161.00	15,161.00	15,161.00
37200	Productos de Vidrio	0	SIN-TRF	0.00	19,950.00	19,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,950.00	19,950.00	19,950.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	21,960.00	-21,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	14,999.00	14,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,999.00	14,999.00	14,999.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	-133,690.00	1,666,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666,310.00	1,666,310.00	1,666,310.00
39600	Repuestos y Accesorios	0	SIN-TRF	783,329.00	-4,500.00	778,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778,829.00	778,829.00	778,829.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,012,002.00	-148,735.00	1,863,267.00	30,435.11	30,435.11	30,435.11	30,435.11	0.00	0.00	0.00	1,832,831.89	1,832,831.89	1,832,831.89
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,012,002.00	-148,735.00	1,863,267.00	30,435.11	30,435.11	30,435.11	30,435.11	0.00	0.00	0.00	1,832,831.89	1,832,831.89	1,832,831.89
34400	Llantas y Cámaras de Aire	0	SIN-TRF	129,600.00	0.00	129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,600.00	129,600.00	129,600.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	890,000.00	0.00	890,000.00	30,435.11	30,435.11	30,435.11	30,435.11	0.00	0.00	0.00	859,564.89	859,564.89	859,564.89
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	567,600.00	0.00	567,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567,600.00	567,600.00	567,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	243,735.00	-243,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	11,067.00	100,000.00	111,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,067.00	111,067.00	111,067.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,644,183.00	-1,273,437.00	1,370,746.00	15,688.04	15,688.04	15,688.04	15,688.04	0.00	0.00	0.00	1,355,057.96	1,355,057.96	1,355,057.96
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,644,183.00	-1,273,437.00	1,370,746.00	15,688.04	15,688.04	15,688.04	15,688.04	0.00	0.00	0.00	1,355,057.96	1,355,057.96	1,355,057.96
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN-TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN-TRF	800,000.00	0.00	800,000.00	15,688.04	15,688.04	15,688.04	15,688.04	0.00	0.00	0.00	784,311.96	784,311.96	784,311.96
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,268,437.00	-1,268,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	151,246.00	0.00	151,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,246.00	151,246.00	151,246.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			45,706,015.00	-3,479,663.00	42,226,352.00	4,161,764.40	4,161,764.40	4,161,764.40	4,238,653.76	0.00	0.00	-76,889.36	38,064,587.60	38,064,587.60	38,064,587.60
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			45,706,015.00	-3,479,663.00	42,226,352.00	4,161,764.40	4,161,764.40	4,161,764.40	4,238,653.76	0.00	0.00	-76,889.36	38,064,587.60	38,064,587.60	38,064,587.60
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	35,297,175.00	0.00	35,297,175.00	3,989,957.33	3,989,957.33	3,989,957.33	3,989,957.33	0.00	0.00	0.00	31,307,217.67	31,307,217.67	31,307,217.67
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	1,035.00	1,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	1,035.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	69,271.00	69,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,271.00	69,271.00	69,271.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:42:24  
Gestión: 2024

r\_ega\_05\_estpro

Página 11 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	53,900.00	53,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,900.00	53,900.00	53,900.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	69,500.00	69,500.00	69,500.00
35620	Diesel	0	SIN-TRF	1,300,000.00	0.00	1,300,000.00	144,314.17	144,314.17	144,314.17	221,203.53	0.00	0.00	-76,889.36	1,155,685.83	1,155,685.83	1,155,685.83	
35640	Gas LPG	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	26,992.90	26,992.90	26,992.90	26,992.90	0.00	0.00	0.00	973,007.10	973,007.10	973,007.10	
35800	Productos de Material Plástico	0	SIN-TRF	600,000.00	5,415.00	605,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,415.00	605,415.00	605,415.00	
36400	Herramientas Menores	0	SIN-TRF	0.00	541.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00	541.00	
36930	Elementos de Ferrería	0	SIN-TRF	0.00	8,647.00	8,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,647.00	8,647.00	8,647.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	300,000.00	1,932.00	301,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,932.00	301,932.00	301,932.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	2,245,404.00	-2,245,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	-455,000.00	1,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,000.00	1,345,000.00	1,345,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	1,643,436.00	-920,000.00	723,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,436.00	723,436.00	723,436.00	
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00	
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00	
35620	Diesel	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,319,765.00	-1,319,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39600	Repuestos y Accesorios	0	SIN-TRF	23,311.00	0.00	23,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,311.00	23,311.00	23,311.00	
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,738,618.00	-95,133.00	1,643,485.00	27,402.17	27,402.17	27,402.17	27,402.17	0.00	0.00	0.00	1,616,082.83	1,616,082.83	1,616,082.83	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,738,618.00	-95,133.00	1,643,485.00	27,402.17	27,402.17	27,402.17	27,402.17	0.00	0.00	0.00	1,616,082.83	1,616,082.83	1,616,082.83	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	80,640.00	0.00	80,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,640.00	80,640.00	80,640.00	
35610	Gasolina	0	SIN-TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00	
35620	Diesel	0	SIN-TRF	699,972.00	0.00	699,972.00	27,402.17	27,402.17	27,402.17	27,402.17	0.00	0.00	0.00	672,569.83	672,569.83	672,569.83	
35650	Acetes y Grasas Lubricantes	0	SIN-TRF	225,301.00	-13,110.00	212,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,191.00	212,191.00	212,191.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	90,133.00	-90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	13,110.00	13,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,110.00	13,110.00	13,110.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	119,000.00	0.00	119,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,000.00	119,000.00	119,000.00	
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,224,929.00	-413,029.00	1,811,900.00	47,324.33	47,324.33	47,324.33	47,324.33	0.00	0.00	0.00	1,764,575.67	1,764,575.67	1,764,575.67	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,224,929.00	-413,029.00	1,811,900.00	47,324.33	47,324.33	47,324.33	47,324.33	0.00	0.00	0.00	1,764,575.67	1,764,575.67	1,764,575.67	
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
35620	Diesel	0	SIN-TRF	1,420,000.00	0.00	1,420,000.00	47,324.33	47,324.33	47,324.33	47,324.33	0.00	0.00	0.00	1,372,675.67	1,372,675.67	1,372,675.67	
35650	Acetes y Grasas Lubricantes	0	SIN-TRF	170,747.00	0.00	170,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,747.00	170,747.00	170,747.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	408,029.00	-408,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	56,153.00	0.00	56,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,153.00	56,153.00	56,153.00	
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			735,560.00	-5,000.00	730,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,560.00	730,560.00	730,560.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			735,560.00	-5,000.00	730,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,560.00	730,560.00	730,560.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	34,560.00	0.00	34,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,560.00	34,560.00	34,560.00	
35610	Gasolina	0	SIN-TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00	
35620	Diesel	0	SIN-TRF	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	240,000.00	-5,000.00	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	235,000.00	235,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:42:24  
Gestión: 2024

r\_ega\_05\_estpro

Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
39600	Repuestos y Accesorios	0	SIN-TRF	59,500.00	0.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,500.00	59,500.00	59,500.00	
UE 016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,280,000.00	15,434.00	2,295,434.00	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	0.00	0.00	0.00	2,261,416.50	2,261,416.50	2,261,416.50
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,280,000.00	15,434.00	2,295,434.00	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	0.00	0.00	0.00	2,261,416.50	2,261,416.50	2,261,416.50
SPr 0	-			2,280,000.00	15,434.00	2,295,434.00	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	0.00	0.00	0.00	2,261,416.50	2,261,416.50	2,261,416.50
Py 0	-			2,280,000.00	15,434.00	2,295,434.00	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	0.00	0.00	0.00	2,261,416.50	2,261,416.50	2,261,416.50
Obra 6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,280,000.00	15,434.00	2,295,434.00	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	0.00	0.00	0.00	2,261,416.50	2,261,416.50	2,261,416.50
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,280,000.00	15,434.00	2,295,434.00	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	0.00	0.00	0.00	2,261,416.50	2,261,416.50	2,261,416.50
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	418.00	418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	418.00	418.00	
32200	Confecciones Textiles	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	130,000.00	2,136.00	132,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,136.00	132,136.00	132,136.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	200,000.00	289.00	200,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,289.00	200,289.00	200,289.00	
35610	Gasolina	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
35620	Diesel	0	SIN-TRF	900,000.00	0.00	900,000.00	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	34,017.50	0.00	0.00	865,982.50	865,982.50	865,982.50	
36930	Elementos de Ferrería	0	SIN-TRF	0.00	9,548.00	9,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,548.00	9,548.00	9,548.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	70,000.00	3,043.00	73,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,043.00	73,043.00	73,043.00	
39600	Repuestos y Accesorios	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
UE 033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			20,479,250.00	16,976,808.00	37,456,058.00	18,142,211.62	18,142,211.62	18,142,211.62	18,123,178.12	18,123,178.12	18,123,178.12	0.00	0.00	19,033.50	19,313,846.38	19,313,846.38	19,313,846.38
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			20,479,250.00	16,976,808.00	37,456,058.00	18,142,211.62	18,142,211.62	18,142,211.62	18,123,178.12	18,123,178.12	18,123,178.12	0.00	0.00	19,033.50	19,313,846.38	19,313,846.38	19,313,846.38
SPr 0	-			20,479,250.00	16,976,808.00	37,456,058.00	18,142,211.62	18,142,211.62	18,142,211.62	18,123,178.12	18,123,178.12	18,123,178.12	0.00	0.00	19,033.50	19,313,846.38	19,313,846.38	19,313,846.38
Py 0	-			20,479,250.00	16,976,808.00	37,456,058.00	18,142,211.62	18,142,211.62	18,142,211.62	18,123,178.12	18,123,178.12	18,123,178.12	0.00	0.00	19,033.50	19,313,846.38	19,313,846.38	19,313,846.38
Obra 6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			20,479,250.00	16,976,808.00	37,456,058.00	18,142,211.62	18,142,211.62	18,142,211.62	18,123,178.12	18,123,178.12	18,123,178.12	0.00	0.00	19,033.50	19,313,846.38	19,313,846.38	19,313,846.38
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		20,479,250.00	16,976,808.00	37,456,058.00	18,142,211.62	18,142,211.62	18,142,211.62	18,123,178.12	18,123,178.12	18,123,178.12	0.00	0.00	19,033.50	19,313,846.38	19,313,846.38	19,313,846.38
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	815.00	815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.00	815.00	815.00	
32200	Confecciones Textiles	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	2,806.00	2,806.00	2,806.00	2,806.00	2,806.00	2,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	15,202.00	15,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,202.00	15,202.00	15,202.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,880,000.00	0.00	2,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880,000.00	2,880,000.00	2,880,000.00	
35610	Gasolina	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	171,910.48	171,910.48	171,910.48	171,910.48	171,910.48	171,910.48	0.00	0.00	1,828,089.52	1,828,089.52	1,828,089.52	
35620	Diesel	0	SIN-TRF	12,000,000.00	0.00	12,000,000.00	485,527.48	485,527.48	485,527.48	485,527.48	485,527.48	485,527.48	0.00	0.00	11,514,472.52	11,514,472.52	11,514,472.52	
35640	Gas LPG	0	SIN-TRF	0.00	90,000.00	90,000.00	11,040.16	11,040.16	11,040.16	11,040.16	11,040.16	11,040.16	0.00	0.00	78,959.84	78,959.84	78,959.84	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	204,000.00	0.00	204,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,000.00	204,000.00	204,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	549,000.00	-549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	5,712.00	5,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,712.00	5,712.00	5,712.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	2,400,000.00	-60,655.00	2,339,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339,345.00	2,339,345.00	2,339,345.00	
39600	Repuestos y Accesorios	0	SIN-TRF	446,250.00	17,470,928.00	17,917,178.00	17,470,927.50	17,470,927.50	17,470,927.50	17,454,700.00	17,454,700.00	17,454,700.00	0.00	0.00	16,227.50	446,250.50	446,250.50	446,250.50
UE 034	FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL			36,828,178.00	6,660,664.00	43,488,842.00	0.00	0.00	0.00	6,660,663.15	6,660,663.15	6,660,663.15	0.00	0.00	-6,660,663.15	43,488,842.00	43,488,842.00	43,488,842.00
Pr 03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	6,660,663.15	6,660,663.15	6,660,663.15	0.00	0.00	-6,660,663.15	6,660,664.00	6,660,664.00	6,660,664.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 11:42:24

Gestión: 2024

r\_ega\_05\_estpro

Página 13 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	6,660,663.15	0.00	0.00	-6,660,663.15	6,660,664.00	6,660,664.00	6,660,664.00
Py	0	-		0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	6,660,663.15	0.00	0.00	-6,660,663.15	6,660,664.00	6,660,664.00	6,660,664.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	6,660,663.15	0.00	0.00	-6,660,663.15	6,660,664.00	6,660,664.00	6,660,664.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	6,660,663.15	0.00	0.00	-6,660,663.15	6,660,664.00	6,660,664.00	6,660,664.00
39600			Repuestos y Accesorios	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	6,660,663.15	0.00	0.00	-6,660,663.15	6,660,664.00	6,660,664.00	6,660,664.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
SPr	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Py	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
31110			Productos Alimenticios Y Bebidas	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
			TOTAL GENERAL :	2,174,888,007.00	-68,513,345.00	2,106,374,662.00	169,939,532.60	169,939,532.60	169,939,532.60	118,287,022.51	0.00	0.00	51,652,510.09	1,920,697,142.40	1,920,697,142.40	1,920,697,142.40



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 13:35:48  
Gestión: 2024

r\_ega\_05\_estpro

Página 1 de 2

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	236,447,500.00	0.00	236,447,500.00	13,795,958.02	13,795,958.02	13,795,958.02	13,583,404.00	0.00	0.00	212,554.02	222,651,541.98	222,651,541.98	222,651,541.98
GA	001		GERENCIA CENTRAL	236,447,500.00	0.00	236,447,500.00	13,795,958.02	13,795,958.02	13,795,958.02	13,583,404.00	0.00	0.00	212,554.02	222,651,541.98	222,651,541.98	222,651,541.98
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	250,000.00	0.00	250,000.00	212,554.02	212,554.02	212,554.02	0.00	0.00	0.00	212,554.02	37,445.98	37,445.98	37,445.98
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	250,000.00	0.00	250,000.00	212,554.02	212,554.02	212,554.02	0.00	0.00	0.00	212,554.02	37,445.98	37,445.98	37,445.98
SPr	0		-	250,000.00	0.00	250,000.00	212,554.02	212,554.02	212,554.02	0.00	0.00	0.00	212,554.02	37,445.98	37,445.98	37,445.98
Py	0		-	250,000.00	0.00	250,000.00	212,554.02	212,554.02	212,554.02	0.00	0.00	0.00	212,554.02	37,445.98	37,445.98	37,445.98
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	250,000.00	0.00	250,000.00	212,554.02	212,554.02	212,554.02	0.00	0.00	0.00	212,554.02	37,445.98	37,445.98	37,445.98
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	250,000.00	0.00	250,000.00	212,554.02	212,554.02	212,554.02	0.00	0.00	0.00	212,554.02	37,445.98	37,445.98	37,445.98
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	250,000.00	0.00	250,000.00	212,554.02	212,554.02	212,554.02	0.00	0.00	0.00	212,554.02	37,445.98	37,445.98	37,445.98
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
SPr	0		-	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Py	0		-	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Obra	2		SERVICIOS DE INVESTIGACION	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00
SPr	0		-	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00
Py	0		-	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00
51240	Beneficios Especiales	0	SIN-TRF	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL	134,647,500.00	0.00	134,647,500.00	3,583,404.00	3,583,404.00	3,583,404.00	3,583,404.00	0.00	0.00	0.00	131,064,096.00	131,064,096.00	131,064,096.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	134,647,500.00	0.00	134,647,500.00	3,583,404.00	3,583,404.00	3,583,404.00	3,583,404.00	0.00	0.00	0.00	131,064,096.00	131,064,096.00	131,064,096.00
SPr	0		-	134,647,500.00	0.00	134,647,500.00	3,583,404.00	3,583,404.00	3,583,404.00	3,583,404.00	0.00	0.00	0.00	131,064,096.00	131,064,096.00	131,064,096.00
Py	0		-	134,647,500.00	0.00	134,647,500.00	3,583,404.00	3,583,404.00	3,583,404.00	3,583,404.00	0.00	0.00	0.00	131,064,096.00	131,064,096.00	131,064,096.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	17,000,000.00	0.00	17,000,000.00	583,404.00	583,404.00	583,404.00	583,404.00	0.00	0.00	0.00	16,416,596.00	16,416,596.00	16,416,596.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	17,000,000.00	0.00	17,000,000.00	583,404.00	583,404.00	583,404.00	583,404.00	0.00	0.00	0.00	16,416,596.00	16,416,596.00	16,416,596.00
51211	Becas Nacionales	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	
51212	Becas En El Exterior	0	SIN-TRF	14,000,000.00	0.00	14,000,000.00	583,404.00	583,404.00	583,404.00	583,404.00	0.00	0.00	0.00	13,416,596.00	13,416,596.00	13,416,596.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	77,616,000.00	0.00	77,616,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	75,616,000.00	75,616,000.00	75,616,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	77,616,000.00	0.00	77,616,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	75,616,000.00	75,616,000.00	75,616,000.00
51211	Becas Nacionales	0	SIN-TRF	77,616,000.00	0.00	77,616,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	75,616,000.00	75,616,000.00	75,616,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 13:35:48

Gestión: 2024

r\_ega\_05\_estpro

Página 2 de 2

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		40,031,500.00	0.00	40,031,500.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	39,031,500.00	39,031,500.00	39,031,500.00
Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES		40,031,500.00	0.00	40,031,500.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	39,031,500.00	39,031,500.00	39,031,500.00
51211	Becas Nacionales	0	SIN-TRF	40,031,500.00	0.00	40,031,500.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	39,031,500.00	39,031,500.00	39,031,500.00
TOTAL GENERAL :				236,447,500.00	0.00	236,447,500.00	13,795,958.02	13,795,958.02	13,795,958.02	13,583,404.00	0.00	0.00	212,554.02	222,651,541.98	222,651,541.98	222,651,541.98





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 13:36:47

Gestión: 2024

r\_ega\_05\_estpro

Página 1 de 2

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Inst	0070		Secretaría de Seguridad	253,702,591.00	0.00	253,702,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,321,331.00	183,321,331.00	183,321,331.00
GA	001		GERENCIA CENTRAL	253,702,591.00	0.00	253,702,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,321,331.00	183,321,331.00	183,321,331.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Pr	01		ACTIVIDADES CENTRALES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
SPr	0		-	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Py	0		-	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
	42110		Muebles Varios de Oficina 0 SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
	42120		Equipos Varios de Oficina 0 SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
	42600		Equipos para Computación 0 SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
UE	005		GERENCIA ADMINISTRATIVA	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
Pr	01		ACTIVIDADES CENTRALES	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
SPr	0		-	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
Py	0		-	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
	42110		Muebles Varios de Oficina 0 SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
	42260		Maquinaria y Equipo para Producción Electrónica, Carpintería y Mecánica 0 SIN-TRF	1,650,000.00	0.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00
	42270		Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc) 0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	42600		Equipos para Computación 0 SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Pr	01		ACTIVIDADES CENTRALES	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
SPr	0		-	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Py	0		-	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
	42110		Muebles Varios de Oficina 0 SIN-TRF	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
SPr	0		-	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Py	0		-	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/24 HASTA: 31/03/24

TODAS LAS FUENTES



17/04/2024 13:36:47

Gestión: 2024

r\_ega\_05\_estpro

Página 2 de 2

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	400	BIENES CAPITALIZABLES		400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
42600	Equipos para Computación	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
SPr	0	-		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Py	0	-		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL		249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,003,331.00	179,003,331.00	179,003,331.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,003,331.00	179,003,331.00	179,003,331.00
SPr	0	-		249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,003,331.00	179,003,331.00	179,003,331.00
Py	0	-		249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,003,331.00	179,003,331.00	179,003,331.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,003,331.00	179,003,331.00	179,003,331.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,003,331.00	179,003,331.00	179,003,331.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,618,740.00	109,618,740.00	109,618,740.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	69,384,591.00	0.00	69,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,384,591.00	69,384,591.00	69,384,591.00
			<b>TOTAL GENERAL :</b>	<b>253,702,591.00</b>	<b>0.00</b>	<b>253,702,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,321,331.00</b>	<b>183,321,331.00</b>	<b>183,321,331.00</b>



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/03/24

Hasta: 31/03/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



17/04/2024 11:32:14

Gestión: 2024

r\_ega\_f01\_nopag

Página 1 de 2

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	00310	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	123,993.38	123,932.58	60.80	05/03/2024	06/03/2024	06/03/2024	12/03/2024
007	CIP Original	00312	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	88,560.64	88,517.21	43.43	05/03/2024	06/03/2024	06/03/2024	12/03/2024
001	CIP Original	00458	01	00001	00	ENG	0602001	HN	INJUPEMP	108,682.84	0.00	108,682.84	07/03/2024	07/03/2024	08/03/2024	12/03/2024
002	CIP Original	00460	01	00001	00	ENG	0602001	HN	INJUPEMP	56,058.96	0.00	56,058.96	07/03/2024	07/03/2024	08/03/2024	12/03/2024
003	CIP Original	00461	01	00001	00	ENG	0602001	HN	INJUPEMP	11,592.85	0.00	11,592.85	07/03/2024	07/03/2024	08/03/2024	12/03/2024
004	CIP Original	00462	01	00001	00	ENG	0602001	HN	INJUPEMP	11,030.01	0.00	11,030.01	07/03/2024	07/03/2024	08/03/2024	12/03/2024
005	CIP Original	00463	01	00001	00	ENG	0602001	HN	INJUPEMP	198,408.94	0.00	198,408.94	07/03/2024	07/03/2024	08/03/2024	12/03/2024
006	CIP Original	00465	01	00001	00	ENG	0602001	HN	INJUPEMP	4,859.21	0.00	4,859.21	07/03/2024	07/03/2024	08/03/2024	12/03/2024
008	CIP Original	01044	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	96,444,953.51	0.00	96,444,953.51	19/03/2024	19/03/2024	21/03/2024	22/03/2024
<b>Total Convenio :</b>									97,048,140.34	212,449.79	96,835,690.55					

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	00925	01	00001	00	RTN	08019022393412	HN	INVERSIONES A&C, S. DE R.L. DE C.V.	995,377.06	0.00	995,377.06	14/03/2024	14/03/2024	14/03/2024	15/03/2024
008	CIP Original	01046	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	32,391,590.83	14,119,414.04	18,272,176.79	19/03/2024	19/03/2024	21/03/2024	22/03/2024
007	CIP Original	01105	01	00001	00	RTN	08019022393412	HN	INVERSIONES A&C, S. DE R.L. DE C.V.	181,251.35	0.00	181,251.35	22/03/2024	22/03/2024	22/03/2024	05/04/2024
<b>Total Convenio :</b>									33,568,219.24	14,119,414.04	19,448,805.20					

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
001	CIP Original	00301	01	00001	00	TID	1201-1970-00506	HN	HECTOR GUSTAVO SANCHEZ VELASQUEZ	20,000.00	0.00	20,000.00	04/03/2024	04/03/2024		08/03/2024
001	CIP Original	00302	01	00001	00	TID	1201-1970-00506	HN	HECTOR GUSTAVO SANCHEZ VELASQUEZ	20,000.00	0.00	20,000.00	04/03/2024	04/03/2024		08/03/2024
001	CIP Original	00303	01	00001	00	TID	0801-1959-06534	HN	HUGO ADALBERTO SUAZO ORTIZ	15,000.00	0.00	15,000.00	04/03/2024	04/03/2024		08/03/2024
001	CIP Original	00304	01	00001	00	TID	0801-1959-06534	HN	HUGO ADALBERTO SUAZO ORTIZ	15,000.00	0.00	15,000.00	04/03/2024	04/03/2024		08/03/2024
001	CIP Original	00305	01	00001	00	TID	0801-1972-02495	HN	SENMA JULISSA VILLANUEVA BARAHONA	15,000.00	0.00	15,000.00	04/03/2024	04/03/2024		08/03/2024
001	CIP Original	00306	01	00001	00	TID	0801-1972-02495	HN	SENMA JULISSA VILLANUEVA BARAHONA	15,000.00	0.00	15,000.00	04/03/2024	04/03/2024		08/03/2024
<b>Total Convenio :</b>									100,000.00	0.00	100,000.00					

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 126 España

Numero Convenio de Financiamiento: Código BIP:



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/03/24 Hasta: 31/03/24  
 Desde institucion: 0070 Hasta : 0070  
 Desde Ga: 001 Hasta: 001



17/04/2024 11:32:14  
 Gestión: 2024  
 r\_ega\_f01\_nopag  
 Página 2 de 2

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 126 España

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
015	CIP Original	01111	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	4,426,543.79		0.00	4,426,543.79	29/03/2024	29/03/2024	31/03/2024	01/04/2024
<b>Total Covenio :</b>										4,426,543.79		0.00	4,426,543.79				

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
014	SIP Original	00000	00	00924	00	RTN	06019015790023	HN	OPERADORA TURISTICA DEL SUR S.A DE C.V	24,800.00		0.00	24,800.00	23/02/2024	04/03/2024	06/03/2024	26/01/2024
<b>Total Covenio :</b>										24,800.00		0.00	24,800.00				
<b>Total Gerencia Administrativa: 001</b>										135,167,703.37	14,331,863.83	120,835,839.54					
<b>Total Institucion: 0070</b>										135,167,703.37	14,331,863.83	120,835,839.54					
<b>Total General:</b>										135,167,703.37	14,331,863.83	120,835,839.54					