



Liquidación Presupuestaria

Fecha del: 01/01/2024 al 31/03/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-01 - 20 - Donación Patronatos	0.00	170,025.00	0.00	0.00	0.00	170,025.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	5,164,383.93	94,839.77	0.00	0.00	0.00	5,259,223.70	0.00	408,023.61	408,023.61	408,023.61
15-013-01 - 20 - Fondos Propios Municipales	3,443,922.62	277,184.49	0.00	0.00	0.00	3,721,107.11	0.00	233,957.97	233,957.97	233,957.97
15-013-05 - 20 - Presidencia	0.00	531,212.07	0.00	0.00	0.00	531,212.07	0.00	127,952.00	127,952.00	127,952.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,554,338.69	1,421,875.34	0.00	0.00	0.00	5,976,214.03	0.00	1,042,485.13	1,042,485.13	1,042,485.13
11-001-01 - 20 - Transferencia para Gobierno Local	18,217,354.76	8,202,278.31	0.00	143,295.00	143,295.00	26,419,633.07	0.00	4,384,995.06	4,384,995.06	4,384,995.06
Total	31,380,000.00	10,697,414.98	0.00	143,295.00	143,295.00	42,077,414.98	0.00	6,197,413.77	6,197,413.77	6,197,413.77