



AGUAS DE CHOLOMA S.A DE C.V.
Nuestro Compromiso, Servicio de Calidad

TALENTO
HUMANO

Choloma, Cortes, 11 de Diciembre 2023

NOTA DE RECEPCION

EL SUSCRITO GERENTE GENERAL DE TALENTO HUMANO DE LA EMPRESA AGUAS DE CHOLMA S.A DE C.V; COMUNICA A LA CIUDADANIA EN GENERAL, SE PRESENTAN LAS PLANILLAS OFICIALES DEL MES DE NOVIEMBRE DEL AÑO DOS MIL VEINTITRES (11/2023), EN DONDE SE REFLEJA EL CARGO, SALARIO MENSUAL, SUS DEDUCCIONES Y EL NETO A PAGAR.

DADO EN LA CIUDAD DE CHOLOMA, DEPARTAMENTO DE CORTES A LOS ONCE DIAS DEL MES DE DICIEMBRE DEL AÑO DOS MIL VEINTITRES.



Licda. Verónica L. Castillo Menjívar
Gerente de Talento Humano



AGUAS DE CHOLOMA S.A. DE C.V.
Nuestro Compromiso. Servicio de Calidad

RESUMEN DE PLANILLA QUINCENAL

PERIODO DEL 01/11/2023 AL 15/11/2023

NOMINA No.21

| Cargo | Sueldo Mensual | Dias Trabajados | Sueldo Quincenal | Extras Cantidad | Extras Valor Lps | Feriado | Otros Ingresos | Total Ingresos | IHSS | RAP | ISR | Otas Deducciones | Total Deducion | Neto a PAGAR | Observaciones |
|------------------------------|----------------|-----------------|------------------|-----------------|------------------|----------|----------------|-----------------|----------------|----------------|----------------|------------------|-----------------|-----------------|---------------|
| MOTORISTA | 15,614.11 | 15.00 | 7,807.06 | 6.09 | 495.26 | 0.00 | 0.00 | 8,302.32 | 183.26 | 117.11 | 0.00 | 1,050.00 | 1,506.51 | 6,795.81 | |
| ASISTENTE | 22,464.86 | 15.00 | 11,232.43 | 0.00 | 0.00 | 0.00 | 0.00 | 11,232.43 | 183.26 | 168.49 | 0.00 | 1,100.00 | 1,676.40 | 9,556.03 | |
| GERENTE RECURSOS HUMANOS | 40,000.00 | 15.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 183.26 | 300.00 | 526.10 | 2,943.50 | 4,352.86 | 15,647.14 | |
| ASISTENTE | 17,614.11 | 15.00 | 8,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8,807.06 | 183.26 | 132.11 | 0.00 | 1,489.50 | 1,981.01 | 6,826.05 | |
| | | | 47846.55 | 6.09 | 495.26 | 0 | 0 | 48341.81 | 733.04 | 717.71 | 526.1 | 6583 | 9516.78 | 38825.03 | |
| RELAC.PÚBLICA | 33,347.30 | 15.00 | 16,673.65 | 0.00 | 0.00 | 0.00 | 0.00 | 16,673.65 | 183.26 | 250.10 | 540.98 | 1,100.00 | 2,407.81 | 14,265.84 | |
| ASISTENTE | 19,505.19 | 14.90 | 9,687.58 | 0.00 | 0.00 | 0.00 | 0.00 | 9,687.58 | 183.26 | 146.29 | 0.00 | 7,648.51 | 8,173.11 | 1,514.47 | |
| EDICION Y DISEÑO | 18,278.40 | 14.50 | 8,834.56 | 0.00 | 0.00 | 0.00 | 0.00 | 8,834.56 | 183.26 | 137.09 | 0.00 | 3,326.12 | 3,829.25 | 5,005.31 | |
| | | | 35195.79 | 0 | 0 | 0 | 0 | 35195.79 | 549.78 | 533.48 | 540.98 | 12074.63 | 14410.17 | 20785.62 | |
| INSPECTOR DE CATASTRO | 16,813.27 | 15.00 | 8,406.64 | 0.00 | 0.00 | 0.00 | 0.00 | 8,406.64 | 183.26 | 0.00 | 0.00 | 0.00 | 351.39 | 8,055.25 | |
| GERENTE COMERCIAL | 52,000.00 | 15.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 183.26 | 390.00 | 2,371.76 | 4,409.32 | 7,874.34 | 18,125.66 | |
| INSPECTOR DE CATASTRO | 16,738.33 | 15.00 | 8,369.17 | 0.00 | 0.00 | 0.00 | 0.00 | 8,369.17 | 183.26 | 125.54 | 0.00 | 4,188.37 | 4,664.55 | 3,704.62 | |
| DICTAMINADOR DE INSPECCIONES | 19,382.09 | 15.00 | 9,691.05 | 0.00 | 0.00 | 0.00 | 0.00 | 9,691.05 | 183.26 | 145.37 | 0.00 | 1,400.00 | 1,922.45 | 7,768.60 | |
| ASISTENTE | 16,738.33 | 15.00 | 8,369.17 | 0.00 | 0.00 | 0.00 | 0.00 | 8,369.17 | 183.26 | 125.54 | 0.00 | 6,345.17 | 6,821.35 | 1,547.82 | |
| RECEPCIONISTA | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 500.00 | 956.51 | 6,850.55 | |
| | | | 68643.09 | 0 | 0 | 0 | 0 | 68643.09 | 1099.56 | 903.56 | 2371.76 | 16842.86 | 22590.59 | 46052.5 | |
| Facturador (a) | 16,264.95 | 15.00 | 8,132.48 | 0.00 | 0.00 | 0.00 | 0.00 | 8,132.48 | 183.26 | 121.99 | 0.00 | 200.00 | 667.90 | 7,464.58 | |
| JEFE DE FACTURACION | 24,500.00 | 15.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,250.00 | 183.26 | 183.75 | 0.00 | 3,739.07 | 4,351.08 | 7,898.92 | |
| GESTIONADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| Facturador (a) | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,000.00 | 2,456.51 | 5,350.55 | |
| GESTIONADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| GESTIONADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| Facturador (a) | 15,614.11 | 14.45 | 7,520.80 | 0.00 | 0.00 | 0.00 | 0.00 | 7,520.80 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,064.29 | |
| Facturador (a) | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| GESTIONADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| Facturador (a) | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| GESTIONADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| | | | 90359.76 | 0 | 0 | 0 | 0 | 90359.76 | 2015.86 | 1359.73 | 0 | 5939.07 | 11127.57 | 79232.19 | |
| ASISTENTE | 17,254.40 | 15.00 | 8,627.20 | 0.00 | 0.00 | 0.00 | 0.00 | 8,627.20 | 183.26 | 129.41 | 0.00 | 1,000.00 | 1,485.21 | 7,141.99 | |
| JEFE DE CATASTRO | 16,738.33 | 15.00 | 8,369.17 | 0.00 | 0.00 | 0.00 | 0.00 | 8,369.17 | 183.26 | 125.54 | 0.00 | 2,585.00 | 3,061.18 | 5,307.99 | |
| DIGITADOR | 15,614.11 | 14.50 | 7,546.82 | 0.00 | 0.00 | 0.00 | 0.00 | 7,546.82 | 183.26 | 117.11 | 0.00 | 1,000.00 | 1,456.51 | 6,090.31 | |
| ENCUESTADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 520.00 | 976.51 | 6,830.55 | |
| ENCUESTADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,072.50 | 1,529.01 | 6,278.05 | |
| ENCUESTADOR | 15,614.11 | 14.00 | 7,286.58 | 0.00 | 0.00 | 0.00 | 0.00 | 7,286.58 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 6,830.07 | |
| ENCUESTADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| | | | 55250.95 | 0 | 0 | 0 | 0 | 55250.95 | 1282.82 | 840.5 | 0 | 6177.5 | 9421.44 | 45829.51 | |
| AUXILIAR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 0.00 | 0.00 | 0.00 | 339.40 | 7,467.66 | |
| MOTORISTA | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,879.10 | 4,335.61 | 3,471.45 | |
| JEFE- INGENIERIA | 40,391.69 | 14.86 | 20,007.35 | 0.00 | 0.00 | 0.00 | 0.00 | 20,007.35 | 183.26 | 302.94 | 1,228.34 | 0.00 | 2,118.46 | 17,888.89 | |
| SUPERV. FONTANEROS | 16,763.31 | 15.00 | 8,381.66 | 3.00 | 261.93 | 0.00 | 0.00 | 8,643.59 | 183.26 | 125.72 | 0.00 | 0.00 | 476.61 | 8,166.98 | |
| ASISTENTE | 17,544.52 | 15.00 | 8,772.26 | 0.00 | 0.00 | 0.00 | 0.00 | 8,772.26 | 183.26 | 131.58 | 0.00 | 3,372.50 | 3,862.79 | 4,909.47 | |
| GERENTE TECNICO | 57,000.00 | 14.90 | 28,310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,310.00 | 183.26 | 427.50 | 2,864.26 | 0.00 | 4,045.02 | 24,264.98 | |

| | | | | | | | | | | | | | | | |
|----------------------------------|-----------|-------|------------------|--------------|-----------------|----------|--------------|------------------|----------------|----------------|---------------|------------------|-----------------|------------------|-------|
| CONTROL. DE VALVULAS | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,300.00 | 1,756.51 | 6,050.55 | |
| CONTROL DE VALVULAS | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | MYOB / Excel | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | 08:15 |
| AYUD.DE FONTANERO | 15,614.11 | 14.90 | 7,755.01 | 0.00 | 0.00 | 0.00 | 0.00 | 7,755.01 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,298.50 | |
| | | | 426390.21 | 90.52 | 10236.65 | 0 | 0 | 436626.86 | 9712.78 | 6045.34 | 0 | 120956.79 | 145254.1 | 291372.76 | |
| ASISTENTE | 19,280.00 | 15.00 | 9,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,640.00 | 183.26 | 144.60 | 0.00 | 0.00 | 520.66 | 9,119.34 | |
| AUDITOR INTERNO | 22,000.00 | 15.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 183.26 | 165.00 | 0.00 | 408.34 | 976.60 | 10,023.40 | |
| FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| JEFE ALCANTARILLADO | 38,937.89 | 15.00 | 19,468.95 | 0.00 | 0.00 | 0.00 | 0.00 | 19,468.95 | 183.26 | 292.03 | 1,085.14 | 1,275.00 | 3,224.81 | 16,244.14 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 0.00 | 0.00 | 6,233.67 | 6,573.07 | 1,233.99 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 14.80 | 7,702.96 | 0.00 | 0.00 | 0.00 | 0.00 | 7,702.96 | 183.26 | 117.11 | 0.00 | 2,016.75 | 2,473.26 | 5,229.70 | |
| SUPERVISOR LAGUNA TRATAMIENTO | 16,800.78 | 15.00 | 8,400.39 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.39 | 183.26 | 126.01 | 0.00 | 2,537.77 | 3,015.05 | 5,385.34 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,984.38 | 4,440.89 | 3,366.17 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 0.00 | 0.00 | 1,000.00 | 1,339.40 | 6,467.66 | |
| FONTANERO DE PROYECTOS | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 5,188.80 | 5,645.31 | 2,161.75 | |
| SUPERVISOR | 16,863.24 | 14.50 | 8,150.57 | 0.00 | 0.00 | 0.00 | 0.00 | 8,150.57 | 183.26 | 126.47 | 0.00 | 0.00 | 478.36 | 7,672.21 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,222.51 | 1,679.02 | 6,128.04 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,750.00 | 2,206.51 | 5,600.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,915.09 | 3,371.60 | 4,435.46 | |
| FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 733.98 | 1,190.49 | 6,616.57 | |
| FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 5,665.43 | 6,121.94 | 1,685.12 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,726.15 | 4,182.66 | 3,624.40 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 13.75 | 7,156.47 | 0.00 | 0.00 | 0.00 | 0.00 | 7,156.47 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 6,699.96 | |
| SUPERVISOR | 16,604.57 | 15.00 | 8,302.29 | 0.00 | 0.00 | 0.00 | 0.00 | 8,302.29 | 183.26 | 124.53 | 0.00 | 3,094.36 | 3,568.20 | 4,734.09 | |
| ASISTENTE | 19,754.13 | 15.00 | 9,877.07 | 0.00 | 0.00 | 0.00 | 0.00 | 9,877.07 | 183.26 | 148.16 | 0.00 | 6,486.42 | 7,015.38 | 2,861.69 | |
| SUPERVISOR | 16,613.41 | 14.90 | 8,251.33 | 0.00 | 0.00 | 0.00 | 0.00 | 8,251.33 | 183.26 | 124.60 | 0.00 | 1,852.68 | 2,326.67 | 5,924.66 | |
| SUPERVISOR | 16,638.40 | 15.00 | 8,319.20 | 0.00 | 0.00 | 0.00 | 0.00 | 8,319.20 | 183.26 | 124.79 | 0.00 | 2,882.73 | 3,357.16 | 4,962.04 | |
| JEFE DE ASEO URBANO | 27,000.00 | 15.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 183.26 | 202.50 | 0.00 | 1,000.00 | 1,655.76 | 11,844.24 | |
| ENCARGADA DE CONVENIOS | 23,537.26 | 15.00 | 11,768.63 | 0.00 | 0.00 | 0.00 | 0.00 | 11,768.63 | 183.26 | 176.53 | 0.00 | 4,257.87 | 4,853.03 | 6,915.60 | |
| GERENTE GESTION Y RECUPERACIONES | 56,800.00 | 15.00 | 28,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,400.00 | 183.26 | 426.00 | 2,844.56 | 11,257.81 | 15,279.63 | 13,120.37 | |
| ASISTENTE | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,472.50 | 2,929.01 | 4,878.05 | |
| AGENTE DE CONVENIOS | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| | | | 308272 | 0 | 0 | 0 | 0 | 308272 | 6047.58 | 4406.31 | 3929.7 | 71962.24 | 92533.06 | 215738.94 | |
| SUPERVISOR | 18,154.48 | 15.00 | 9,077.24 | 0.00 | 0.00 | 0.00 | 0.00 | 9,077.24 | 183.26 | 136.16 | 0.00 | 3,316.42 | 3,817.38 | 5,259.86 | |
| SUPERVISOR | 16,595.04 | 15.00 | 8,297.52 | 0.00 | 0.00 | 0.00 | 0.00 | 8,297.52 | 183.26 | 124.46 | 0.00 | 3,868.59 | 4,342.26 | 3,955.26 | |
| SUPERVISOR | 16,788.29 | 15.00 | 8,394.15 | 0.00 | 0.00 | 0.00 | 0.00 | 8,394.15 | 183.26 | 125.91 | 0.00 | 1,967.66 | 2,444.71 | 5,949.44 | |
| SUPERVISOR | 16,614.11 | 15.00 | 8,307.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8,307.06 | 183.26 | 124.61 | 0.00 | 2,906.44 | 3,380.45 | 4,926.61 | |
| SUPERVISOR | 17,184.29 | 15.00 | 8,592.15 | 0.00 | 0.00 | 0.00 | 0.00 | 8,592.15 | 183.26 | 128.88 | 0.00 | 6,139.52 | 6,623.50 | 1,968.65 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,822.30 | 3,278.81 | 4,528.25 | |
| JEF.CORTE Y REC. | 22,880.72 | 15.00 | 11,440.36 | 0.00 | 0.00 | 0.00 | 0.00 | 11,440.36 | 183.26 | 171.61 | 0.00 | 3,751.85 | 4,335.53 | 7,104.83 | |
| SUPERVISOR | 16,788.29 | 15.00 | 8,394.15 | 0.00 | 0.00 | 0.00 | 0.00 | 8,394.15 | 183.26 | 125.91 | 0.00 | 1,599.51 | 2,076.56 | 6,317.59 | |
| SUPERVISOR | 16,688.36 | 15.00 | 8,344.18 | 0.00 | 0.00 | 0.00 | 0.00 | 8,344.18 | 183.26 | 125.16 | 0.00 | 0.00 | 475.30 | 7,868.88 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,560.00 | 2,016.51 | 5,790.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,450.00 | 3,906.51 | 3,900.55 | |

| | | | | | | | | | | | | | | |
|----------------------------------|-----------|-------|-------------------|--------------|-----------------|----------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|------------------|-------------------|
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,674.00 | 2,130.51 | 5,676.55 |
| AYUD.DE FONTANERO | 15,614.11 | 14.00 | 7,286.58 | 0.00 | 0.00 | 0.00 | MYOB / Excedido | 7,286.58 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 6,830.07 |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 |
| | | | 148396.93 | 0 | 0 | 0 | 0 | 148396.93 | 3298.68 | 2233.8 | 0 | 33056.29 | 41567.09 | 106829.84 |
| OFIC.CALL CENTER | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,910.00 | 4,366.51 | 3,440.55 |
| OFIC.CALL CENTER | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,610.00 | 4,066.51 | 3,740.55 |
| | | | 15614.12 | 0 | 0 | 0 | 0 | 15614.12 | 366.52 | 234.22 | 0 | 7520 | 8433.02 | 7181.1 |
| MANTENIMIENTO GENERAL | 18,175.19 | 15.00 | 9,087.60 | 0.00 | 0.00 | 0.00 | 0.00 | 9,087.60 | 183.26 | 136.31 | 0.00 | 2,708.79 | 3,210.11 | 5,877.49 |
| COORDINADOR DE RELLENO SANITARIO | 18,358.14 | 15.00 | 9,179.07 | 0.00 | 0.00 | 0.00 | 0.00 | 9,179.07 | 183.26 | 137.69 | 0.00 | 500.00 | 1,004.53 | 8,174.54 |
| AUX. DE CONTABILIDAD | 17,633.37 | 15.00 | 8,816.69 | 0.00 | 0.00 | 0.00 | 0.00 | 8,816.69 | 183.26 | 132.25 | 0.00 | 4,847.50 | 5,339.34 | 3,477.35 |
| CONTADOR DE EGRESOS | 23,584.00 | 15.00 | 11,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,792.00 | 183.26 | 176.88 | 0.00 | 3,500.00 | 4,095.98 | 7,696.02 |
| ASIST.CONTADOR | 22,646.40 | 15.00 | 11,323.20 | 0.00 | 0.00 | 0.00 | 0.00 | 11,323.20 | 183.26 | 169.85 | 0.00 | 8,805.59 | 9,385.16 | 1,938.04 |
| GERENTE FINANCIERO | 46,000.00 | 15.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 183.26 | 345.00 | 1,066.64 | 5,508.71 | 7,563.61 | 15,436.39 |
| CONTADOR GENERAL | 37,000.00 | 15.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 183.26 | 277.50 | 894.26 | 3,297.50 | 5,022.52 | 13,477.48 |
| AUX. DE CONTABILIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 |
| AUX. DE CONTABILIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,825.00 | 2,281.51 | 5,525.55 |
| AUX. DE CONTABILIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,597.50 | 4,054.01 | 3,753.05 |
| CONTADOR DE INGRESOS | 17,614.11 | 15.00 | 8,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8,807.06 | 183.26 | 132.11 | 0.00 | 1,600.00 | 2,091.51 | 6,715.55 |
| AUX. DE CONTABILIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 300.00 | 756.51 | 7,050.55 |
| | | | 131733.86 | 0 | 0 | 0 | 0 | 131733.86 | 2199.12 | 1976.03 | 1960.9 | 36490.59 | 45261.3 | 86472.56 |
| ASEADORA | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 0.00 | 0.00 | 5,161.47 | 5,500.87 | 2,306.19 |
| ASEADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 6,903.61 | 7,360.12 | 446.94 |
| ASEADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 5,675.42 | 6,131.93 | 1,675.13 |
| ASEADORA | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 6,109.45 | 6,565.96 | 1,241.10 |
| ASEADORA | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,050.00 | 3,506.51 | 4,300.55 |
| ADMINISTRADOR | 27,000.00 | 15.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 183.26 | 202.50 | 0.00 | 800.00 | 1,455.76 | 12,044.24 |
| ENCARGADO DE COMPRAS | 18,278.40 | 14.90 | 9,078.27 | 0.00 | 0.00 | 0.00 | 0.00 | 9,078.27 | 183.26 | 137.09 | 0.00 | 3,880.84 | 4,383.97 | 4,694.30 |
| MANTENIMIENTO GENERAL | 16,750.82 | 15.00 | 8,375.41 | 0.00 | 0.00 | 0.00 | 0.00 | 8,375.41 | 183.26 | 125.63 | 0.00 | 1,300.00 | 1,776.40 | 6,599.01 |
| ASISTENTE | 16,738.33 | 14.85 | 8,285.47 | 0.00 | 0.00 | 0.00 | 0.00 | 8,285.47 | 183.26 | 125.54 | 0.00 | 3,010.00 | 3,486.18 | 4,799.29 |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,268.51 | 3,568.88 | 4,238.18 |
| GUARDIA DE SEGURIDAD | 15,614.11 | 14.90 | 7,755.01 | 0.00 | 0.00 | 0.00 | 0.00 | 7,755.01 | 183.26 | 117.11 | 0.00 | 5,120.44 | 5,420.81 | 2,334.20 |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,127.64 | 2,428.01 | 5,379.05 |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,384.70 | 2,685.07 | 5,121.99 |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 6,163.50 | 6,463.87 | 1,343.19 |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,000.00 | 2,300.37 | 5,506.69 |
| SUPERVISOR MANTENIMIENTO | 17,500.00 | 15.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 183.26 | 131.25 | 0.00 | 0.00 | 489.51 | 8,260.49 |
| | | | 133814.76 | 0 | 0 | 0 | 0 | 133814.76 | 2932.16 | 1893.11 | 0 | 56955.58 | 63524.22 | 70290.54 |
| Aux.de Bodega | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,300.00 | 1,756.51 | 6,050.55 |
| JEFE DE ALMACEN | 22,000.00 | 14.85 | 10,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,890.00 | 183.26 | 165.00 | 0.00 | 5,401.67 | 5,969.93 | 4,920.07 |
| | | | 18697.06 | 0 | 0 | 0 | 0 | 18697.06 | 366.52 | 282.11 | 0 | 6701.67 | 7726.44 | 10970.62 |
| JEFE DE INFORMATICA | 34,000.00 | 15.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 183.26 | 255.00 | 316.79 | 9,354.29 | 10,449.34 | 6,550.66 |
| ASISTENTE | 17,098.26 | 15.00 | 8,549.13 | 0.00 | 0.00 | 0.00 | 0.00 | 8,549.13 | 183.26 | 128.24 | 0.00 | 4,383.04 | 4,865.52 | 3,683.61 |
| | | | 25549.13 | 0 | 0 | 0 | 0 | 25549.13 | 366.52 | 383.24 | 316.79 | 13737.33 | 15314.86 | 10234.27 |
| | | | 1656291.36 | 99.61 | 10993.84 | 0 | 0 | 1667285.2 | 33353.32 | 23851.85 | 15332.37 | 408607.92 | 513265.33 | 1154019.87 |



| | | | | | | | | | | | | | | | |
|----------------------------------|-----------|-------|------------------|----------|----------|----------|--------------|------------------|----------------|----------------|---------------|-----------------|-----------------|------------------|-------|
| AUDITOR INTERNO | 22,000.00 | 14.65 | 10,743.33 | 0.00 | 0.00 | 0.00 | 0.00 | 10,743.33 | 183.26 | 165.00 | 0.00 | 408.34 | 976.60 | 9,766.73 | |
| ASISTENTE/12/2023 | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | MYOB / Excel | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | 08:15 |
| FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| JEFE ALCANTARILLADO | 38,937.89 | 15.00 | 19,468.95 | 0.00 | 0.00 | 0.00 | 0.00 | 19,468.95 | 183.26 | 292.03 | 1,085.14 | 1,275.00 | 3,224.81 | 16,244.14 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 0.00 | 0.00 | 6,233.67 | 6,573.07 | 1,233.99 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 14.75 | 7,676.94 | 0.00 | 0.00 | 0.00 | 0.00 | 7,676.94 | 183.26 | 117.11 | 0.00 | 2,016.75 | 2,473.26 | 5,203.68 | |
| SUPERVISOR LAGUNA TRATAMIENTO | 16,800.78 | 15.00 | 8,400.39 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.39 | 183.26 | 126.01 | 0.00 | 2,537.77 | 3,015.05 | 5,385.34 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,834.38 | 4,290.89 | 3,516.17 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 0.00 | 0.00 | 1,000.00 | 1,339.40 | 6,467.66 | |
| FONTANERO DE PROYECTOS | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 5,188.80 | 5,645.31 | 2,161.75 | |
| SUPERVISOR | 16,863.24 | 15.00 | 8,431.62 | 0.00 | 0.00 | 0.00 | 0.00 | 8,431.62 | 183.26 | 126.47 | 0.00 | 0.00 | 478.36 | 7,953.26 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,222.51 | 1,679.02 | 6,128.04 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,750.00 | 2,206.51 | 5,600.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,915.09 | 3,371.60 | 4,435.46 | |
| FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 733.98 | 1,190.49 | 6,616.57 | |
| FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 6,177.93 | 6,634.44 | 1,172.62 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,726.15 | 4,182.66 | 3,624.40 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUDANTE LAGUNA TRATAMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| SUPERVISOR | 16,604.57 | 15.00 | 8,302.29 | 0.00 | 0.00 | 0.00 | 0.00 | 8,302.29 | 183.26 | 124.53 | 0.00 | 3,394.36 | 3,868.20 | 4,434.09 | |
| ASISTENTE | 19,754.13 | 15.00 | 9,877.07 | 0.00 | 0.00 | 0.00 | 0.00 | 9,877.07 | 183.26 | 148.16 | 0.00 | 4,986.42 | 5,515.38 | 4,361.69 | |
| SUPERVISOR | 16,613.41 | 15.00 | 8,306.71 | 0.00 | 0.00 | 0.00 | 0.00 | 8,306.71 | 183.26 | 124.60 | 0.00 | 2,152.68 | 2,626.67 | 5,680.04 | |
| SUPERVISOR | 16,638.40 | 15.00 | 8,319.20 | 0.00 | 0.00 | 0.00 | 0.00 | 8,319.20 | 183.26 | 124.79 | 0.00 | 2,882.73 | 3,357.16 | 4,962.04 | |
| JEFE DE ASEO URBANO | 27,000.00 | 15.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 183.26 | 202.50 | 0.00 | 1,000.00 | 1,655.76 | 11,844.24 | |
| ENCARGADA DE CONVENIOS | 23,537.26 | 15.00 | 11,768.63 | 0.00 | 0.00 | 0.00 | 0.00 | 11,768.63 | 183.26 | 176.53 | 0.00 | 4,257.87 | 4,853.03 | 6,915.60 | |
| GERENTE GESTION Y RECUPERACIONES | 56,800.00 | 15.00 | 28,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,400.00 | 183.26 | 426.00 | 2,844.56 | 6,097.81 | 10,119.63 | 18,280.37 | |
| ASISTENTE | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,447.50 | 1,904.01 | 5,903.05 | |
| AGENTE DE CONVENIOS | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| | | | 316783.39 | 0 | 0 | 0 | 0 | 316783.39 | 6230.84 | 4523.42 | 3929.7 | 65239.74 | 86267.07 | 230516.32 | |
| SUPERVISOR | 18,154.48 | 15.00 | 9,077.24 | 0.00 | 0.00 | 0.00 | 0.00 | 9,077.24 | 183.26 | 136.16 | 0.00 | 4,376.42 | 4,877.38 | 4,199.86 | |
| SUPERVISOR | 16,595.04 | 15.00 | 8,297.52 | 0.00 | 0.00 | 0.00 | 0.00 | 8,297.52 | 183.26 | 124.46 | 0.00 | 3,868.59 | 4,342.26 | 3,955.26 | |
| SUPERVISOR | 16,788.29 | 15.00 | 8,394.15 | 0.00 | 0.00 | 0.00 | 0.00 | 8,394.15 | 183.26 | 125.91 | 0.00 | 1,967.66 | 2,444.71 | 5,949.44 | |
| SUPERVISOR | 16,614.11 | 15.00 | 8,307.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8,307.06 | 183.26 | 124.61 | 0.00 | 2,906.44 | 3,380.45 | 4,926.61 | |
| SUPERVISOR | 17,184.29 | 15.00 | 8,592.15 | 0.00 | 0.00 | 0.00 | 0.00 | 8,592.15 | 183.26 | 128.88 | 0.00 | 6,139.52 | 6,623.50 | 1,968.65 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,822.30 | 3,278.81 | 4,528.25 | |
| JEF.CORTE Y REC. | 22,880.72 | 15.00 | 11,440.36 | 0.00 | 0.00 | 0.00 | 0.00 | 11,440.36 | 183.26 | 171.61 | 0.00 | 3,751.85 | 4,335.53 | 7,104.83 | |
| SUPERVISOR | 16,788.29 | 15.00 | 8,394.15 | 0.00 | 0.00 | 0.00 | 0.00 | 8,394.15 | 183.26 | 125.91 | 0.00 | 1,599.51 | 2,076.56 | 6,317.59 | |
| SUPERVISOR | 16,688.36 | 15.00 | 8,344.18 | 0.00 | 0.00 | 0.00 | 0.00 | 8,344.18 | 183.26 | 125.16 | 0.00 | 0.00 | 475.30 | 7,868.88 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 700.00 | 1,156.51 | 6,650.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 14.80 | 7,702.96 | 0.00 | 0.00 | 0.00 | 0.00 | 7,702.96 | 183.26 | 117.11 | 0.00 | 155.25 | 611.76 | 7,091.20 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,450.00 | 3,906.51 | 3,900.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,391.50 | 2,848.01 | 4,959.05 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AYUD.DE FONTANERO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| | | | 148813.31 | 0 | 0 | 0 | 0 | 148813.31 | 3298.68 | 2233.8 | 0 | 34129.04 | 42639.84 | 106173.47 | |

| | | | | | | | | | | | | | | | |
|----------------------------------|-----------|-------|-------------------|---------------|-----------------|----------|--------------|-------------------|-----------------|-----------------|-----------------|------------------|------------------|-------------------|-------|
| OFIC.CALL CENTER | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,910.00 | 4,366.51 | 3,440.55 | |
| OFIC.CALL CENTER | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | MYOB / Excel | 7,807.06 | 183.26 | 117.11 | 0.00 | 4,840.00 | 5,296.51 | 2,510.55 | 08:15 |
| | | | 15614.12 | 0 | 0 | 0 | 0 | 15614.12 | 366.52 | 234.22 | 0 | 8750 | 9663.02 | 5951.1 | |
| MANTENIMIENTO GENERAL | 18,175.19 | 15.00 | 9,087.60 | 0.00 | 0.00 | 0.00 | 0.00 | 9,087.60 | 183.26 | 136.31 | 0.00 | 2,708.79 | 3,210.11 | 5,877.49 | |
| COORDINADOR DE RELLENO SANITARIO | 18,358.14 | 15.00 | 9,179.07 | 0.00 | 0.00 | 0.00 | 0.00 | 9,179.07 | 183.26 | 137.69 | 0.00 | 500.00 | 1,004.53 | 8,174.54 | |
| AUX. DE CONTABILIDAD | 17,633.37 | 15.00 | 8,816.69 | 0.00 | 0.00 | 0.00 | 0.00 | 8,816.69 | 183.26 | 132.25 | 0.00 | 4,847.50 | 5,339.34 | 3,477.35 | |
| CONTADOR DE EGRESOS | 23,584.00 | 15.00 | 11,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,792.00 | 183.26 | 176.88 | 0.00 | 3,500.00 | 4,095.98 | 7,696.02 | |
| ASIST.CONTADOR | 22,646.40 | 15.00 | 11,323.20 | 0.00 | 0.00 | 0.00 | 0.00 | 11,323.20 | 183.26 | 169.85 | 0.00 | 9,993.20 | 10,572.77 | 750.43 | |
| GERENTE FINANCIERO | 46,000.00 | 15.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 183.26 | 345.00 | 1,066.64 | 7,046.21 | 9,101.11 | 13,898.89 | |
| CONTADOR GENERAL | 37,000.00 | 15.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 183.26 | 277.50 | 894.26 | 3,297.50 | 5,022.52 | 13,477.48 | |
| AUX. DE CONTABILIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| AUX. DE CONTABILIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,825.00 | 2,281.51 | 5,525.55 | |
| AUX. DE CONTABILIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 4,110.00 | 4,566.51 | 3,240.55 | |
| CONTADOR DE INGRESOS | 17,614.11 | 15.00 | 8,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8,807.06 | 183.26 | 132.11 | 0.00 | 1,600.00 | 2,091.51 | 6,715.55 | |
| AUX. DE CONTABILIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,000.00 | 3,456.51 | 4,350.55 | |
| | | | 131733.86 | 0 | 0 | 0 | 0 | 131733.86 | 2199.12 | 1976.03 | 1960.9 | 42428.2 | 51198.91 | 80534.95 | |
| ASEADORA | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 0.00 | 0.00 | 5,161.47 | 5,500.87 | 2,306.19 | |
| ASEADOR | 15,614.11 | 14.95 | 7,781.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7,781.03 | 183.26 | 117.11 | 0.00 | 6,903.69 | 7,360.20 | 420.83 | |
| ASEADOR | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 5,610.79 | 6,067.30 | 1,739.76 | |
| ASEADORA | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 7,134.45 | 7,590.96 | 216.10 | |
| ASEADORA | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 3,050.00 | 3,506.51 | 4,300.55 | |
| ADMINISTRADOR | 27,000.00 | 14.85 | 13,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,365.00 | 183.26 | 202.50 | 0.00 | 800.00 | 1,455.76 | 11,909.24 | |
| ENCARGADO DE COMPRAS | 18,278.40 | 15.00 | 9,139.20 | 0.00 | 0.00 | 0.00 | 0.00 | 9,139.20 | 183.26 | 137.09 | 0.00 | 3,380.84 | 3,883.97 | 5,255.23 | |
| MANTENIMIENTO GENERAL | 16,750.82 | 14.90 | 8,319.57 | 0.00 | 0.00 | 0.00 | 0.00 | 8,319.57 | 183.26 | 125.63 | 0.00 | 1,300.00 | 1,776.40 | 6,543.17 | |
| ASISTENTE | 16,738.33 | 15.00 | 8,369.17 | 0.00 | 0.00 | 0.00 | 0.00 | 8,369.17 | 183.26 | 125.54 | 0.00 | 5,060.00 | 5,536.18 | 2,832.99 | |
| GUARDIA DE SEGURIDAD | 15,614.11 | 14.90 | 7,755.01 | 0.00 | 0.00 | 0.00 | 0.00 | 7,755.01 | 183.26 | 117.11 | 0.00 | 3,268.51 | 3,568.88 | 4,186.13 | |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 5,120.44 | 5,420.81 | 2,386.25 | |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,127.64 | 2,428.01 | 5,379.05 | |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,384.70 | 2,685.07 | 5,121.99 | |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 5,651.00 | 5,951.37 | 1,855.69 | |
| GUARDIA DE SEGURIDAD | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 2,000.00 | 2,300.37 | 5,506.69 | |
| AYUDANTE DE MANTENIMIENTO | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 0.00 | 456.51 | 7,350.55 | |
| | | | 132799.58 | 0 | 0 | 0 | 0 | 132799.58 | 2932.16 | 1878.97 | 0 | 58953.53 | 65489.17 | 67310.41 | |
| Aux.de Bodega | 15,614.11 | 15.00 | 7,807.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,807.06 | 183.26 | 117.11 | 0.00 | 1,300.00 | 1,756.51 | 6,050.55 | |
| JEFE DE ALMACEN | 22,000.00 | 14.95 | 10,963.33 | 0.00 | 0.00 | 0.00 | 0.00 | 10,963.33 | 183.26 | 165.00 | 0.00 | 5,401.67 | 5,969.93 | 4,993.40 | |
| | | | 18770.39 | 0 | 0 | 0 | 0 | 18770.39 | 366.52 | 282.11 | 0 | 6701.67 | 7726.44 | 11043.95 | |
| JEFE DE INFORMATICA | 34,000.00 | 15.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 183.26 | 255.00 | 316.79 | 9,354.29 | 10,449.34 | 6,550.66 | |
| ASISTENTE | 17,098.26 | 15.00 | 8,549.13 | 0.00 | 0.00 | 0.00 | 0.00 | 8,549.13 | 183.26 | 128.24 | 0.00 | 4,383.04 | 4,865.52 | 3,683.61 | |
| | | | 25549.13 | 0 | 0 | 0 | 0 | 25549.13 | 366.52 | 383.24 | 316.79 | 13737.33 | 15314.86 | 10234.27 | |
| | | | 1685139.08 | 218.93 | 28824.69 | 0 | 0 | 1713963.77 | 34086.36 | 24320.29 | 15332.37 | 416008.73 | 522492.18 | 1191471.59 | |