



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



14/11/2023 13:57:39

Gestión: 2023

R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/10/2023 HASTA : 31/10/2023  
MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Secretaría de Salud

| Programa      |                                                                                         | Código Fuente | Descripción                        | Presupuesto       |                   | Ejecutado        |                |         | Crédito Disponible |
|---------------|-----------------------------------------------------------------------------------------|---------------|------------------------------------|-------------------|-------------------|------------------|----------------|---------|--------------------|
| Código        | Descripción                                                                             |               |                                    | Aprobado          | Vigente           | Nacional         | Externo        | Aportes |                    |
| 1             | ACTIVIDADES CENTRALES                                                                   | 11            | Tesoro Nacional                    | 4,317,112,431.00  | 1,746,798,988.00  | 142,948,019.19   | 0.00           | 0.00    | 896,208,257.46     |
|               |                                                                                         | 21            | Crédito Externo                    | 1,111,794,073.00  | 4,374,049,392.00  | 0.00             | 277,903,713.88 | 0.00    | 2,206,989,325.14   |
|               |                                                                                         | 22            | Donaciones Externas                | 0.00              | 3,669,712.00      | 0.00             | 2,261,814.00   | 0.00    | 1,407,898.00       |
|               |                                                                                         | 23            | Apoyo Presupuestario               | 0.00              | 116,237,995.00    | 0.00             | 28,083,004.22  | 0.00    | 87,549,978.40      |
|               |                                                                                         | 26            | MDRI                               | 30,404,139.00     | 14,225,057.00     | 0.00             | 0.00           | 0.00    | 0.00               |
| 18            | RECTORIA DE SALUD                                                                       | 27            | Alivio de la Deuda - Club de Paris | 106,100,380.00    | 106,100,380.00    | 0.00             | 2,037,815.00   | 0.00    | 38,851,265.05      |
|               |                                                                                         | 11            | Tesoro Nacional                    | 958,154,159.00    | 646,289,785.00    | 45,839,096.93    | 0.00           | 0.00    | 284,344,877.81     |
|               |                                                                                         | 12            | Recursos Propios                   | 3,111,155.00      | 983,336.00        | 0.00             | 0.00           | 0.00    | 448,218.00         |
|               |                                                                                         | 21            | Crédito Externo                    | 0.00              | 170,659,955.00    | 0.00             | 36,282,373.45  | 0.00    | 104,022,618.18     |
|               |                                                                                         | 26            | MDRI                               | 19,889,940.00     | 0.00              | 0.00             | 0.00           | 0.00    | 0.00               |
| 19            | PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION                            | 11            | Tesoro Nacional                    | 6,920,609,183.00  | 4,818,009,185.00  | 539,652,453.22   | 0.00           | 0.00    | 1,230,151,647.12   |
|               |                                                                                         | 12            | Recursos Propios                   | 15,992,413.00     | 13,479,192.00     | 7,741,473.42     | 0.00           | 0.00    | 15,611.00          |
|               |                                                                                         | 21            | Crédito Externo                    | 243,266,787.00    | 1,459,288,343.00  | 0.00             | 105,862,009.39 | 0.00    | 425,421,382.89     |
|               |                                                                                         | 22            | Donaciones Externas                | 18,330,786.00     | 31,215,717.00     | 0.00             | 0.00           | 0.00    | 7,868,062.08       |
|               |                                                                                         | 26            | MDRI                               | 531,172,850.00    | 556,868,620.00    | 0.00             | 63,118,323.88  | 0.00    | 97,833,260.50      |
| 20            | PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS) | 11            | Tesoro Nacional                    | 8,524,937,273.00  | 6,817,892,816.00  | 675,117,412.62   | 0.00           | 0.00    | 1,799,406,190.19   |
|               |                                                                                         | 12            | Recursos Propios                   | 65,522,555.00     | 70,163,595.00     | 67,916,764.16    | 0.00           | 0.00    | 0.00               |
|               |                                                                                         | 21            | Crédito Externo                    | 460,761,338.00    | 2,714,141,658.00  | 0.00             | 234,980,117.27 | 0.00    | 1,254,469,338.98   |
|               |                                                                                         | 22            | Donaciones Externas                | 9,159,152.00      | 5,489,440.00      | 0.00             | 0.00           | 0.00    | 5,489,440.00       |
|               |                                                                                         | 26            | MDRI                               | 442,937,210.00    | 453,310,462.00    | 0.00             | 48,818,577.28  | 0.00    | 102,502,550.24     |
| 99            | TRANSFERENCIAS                                                                          | 11            | Tesoro Nacional                    | 2,686,218,605.00  | 2,861,682,596.00  | 322,740,603.95   | 0.00           | 0.00    | 13,860,624.60      |
|               |                                                                                         | 21            | Crédito Externo                    | 134,310,134.00    | 0.00              | 0.00             | 0.00           | 0.00    | 0.00               |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 39,016,955.00     | 39,016,955.00     | 0.00             | 9,754,239.00   | 0.00    | 0.00               |
| Total General |                                                                                         |               |                                    | 26,638,801,518.00 | 27,019,573,179.00 | 1,801,955,823.49 | 809,101,987.37 | 0.00    | 8,556,840,545.64   |