



MUNICIPALIDAD DE EL PROGRESO, YORO  
REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA  
TIPO DE PLANILLA: EMPLEADOS PERMANENTES  
CODIGO DE PLANILLA: 1Q/10/2023  
Del: 01/10/2023 AL 15/10/2023



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducion	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	14,219.83	10,780.17
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
11	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
12	SECRETARIA	37,260.00	18,630.00	X	X					18,630.00	8,493.70	10,136.30
13	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23	1,089.78	6,438.45
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,757.62	11,742.38
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	4,404.44	4,910.56
16	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
17	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23	658.26	6,869.97
18	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
19	ASISTENTE ARCH.	15,056.45	7,528.23	X	X					7,528.23		7,528.23
20	ENCARGADA ARCHIVO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
21	TESORERA MUNICIPAL	37,260.00	18,630.00	X	X					18,630.00	7,165.47	11,464.53
22	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	365.41	10,812.59
23	COBRADOR	15,056.45	7,528.23	X	X					7,528.23	675.33	6,852.90
24	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	87.68	7,440.55
25	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
26	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	1,041.55	6,486.68
27	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
28	AUDITOR INTERNO	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
29	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
30	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
31	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
32	DIRECTOR GESTION POR	35,000.00	17,500.00	X	X					17,500.00	1,885.45	15,614.55
33	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,681.77	28,318.23
34	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
35	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
36	ATENCION	15,056.45	7,528.23	X	X					7,528.23	659.65	6,868.58
37	FOTOGRAFA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
38	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
39	SECRETARIA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
40	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
41	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	939.65	7,700.35
42	SECRETARIA ALCALDIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
43	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
44	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	3,032.75	15,597.25
45	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,740.78	10,379.22
46	EDITOR	18,630.00	9,315.00	X	X					9,315.00	1,754.93	7,560.07
47	ASISTENTE RELACIONES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
48	FOTOGRAFO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
49	AUXILIAR ADM.	15,056.45	7,528.23	X	X					7,528.23		7,528.23
50	FOTOGRAFO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
51	CREATIVO MARCA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
52	MONITOREO D EMEDIOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
53	DIRECTOR MARCA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
54	JUEZ DE POLICIA	27,000.00	13,500.00	X	X					13,500.00	3,312.01	10,187.99
55	SECRETARIA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
56	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00		9,720.00
57	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	3,032.76	15,597.24
58	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	1,643.88	9,534.12
59	SUPERVISOR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
60	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23





61	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
62	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
63	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
64	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
65	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
66	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
67	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
68	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
69	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
70	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
71	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
72	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
73	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	545.57	6,982.66
74	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
75	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
76	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
77	MOTORISTA/POL.MUNIC	15,056.45	7,528.23	X	X				7,528.23		7,528.23
78	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
79	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
80	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
81	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
82	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
83	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
84	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
85	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
86	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
87	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
88	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
89	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
90	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	493.70	7,034.53
91	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
92	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	367.43	7,160.80
93	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
94	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
95	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
96	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23	2,913.25	4,614.98
97	SUPERVISOR	16,767.00	8,383.50	X	X				8,383.50	1,186.87	7,196.63
98	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	659.69	6,868.54
99	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
100	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
101	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
102	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
103	SUPERVISOR	16,200.00	8,100.00	X	X				8,100.00		8,100.00
104	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
105	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
106	ENC. SEGURIDAD	16,200.00	8,100.00	X	X				8,100.00	809.52	7,290.48
107	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
108	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
109	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
110	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
111	SUPERVISOR	16,200.00	8,100.00	X	X				8,100.00		8,100.00
112	MOTORISTA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
113	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
114	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
115	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
116	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
117	SUPERVISOR	16,200.00	8,100.00	X	X				8,100.00	877.77	7,222.23
118	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
119	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23	384.47	7,143.76
120	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
121	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
122	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
123	POLICIA	15,056.45	7,528.23	X	X				7,528.23	654.69	6,873.54
124	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
125	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
126	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
127	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
128	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23





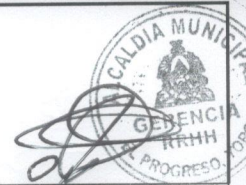
129	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
130	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23	1,143.68	6,384.55
131	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
132	GERENTE GENERAL	44,712.00	22,356.00	X	X				22,356.00	4,023.16	18,332.84
133	ASISTENTE	16,200.00	8,100.00	X	X				8,100.00	1,198.48	6,901.52
134	SECRETARIA GERENTE	15,056.45	7,277.28	X	X				7,277.28		7,277.28
135	ENCARGADA	19,440.00	9,720.00	X	X				9,720.00		9,720.00
136	ASISTENTE	27,000.00	13,500.00	X	X				13,500.00	2,053.97	11,446.03
137	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
138	JEFE DEPTO LEGAL	32,400.00	16,200.00	X	X				16,200.00	2,236.13	13,963.87
139	DIRECTORA	30,000.00	10,000.00	X	X				10,000.00	1,658.73	8,341.27
140	ASISTENTE DE TURISMO	19,440.00	1,944.00	X	X			5,184.00	7,128.00	621.00	6,507.00
141	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
142	ATENCION AL TURISMO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
143	JARDINERO DEL MUSEO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
144	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23	583.11	6,945.12
145	GUIA TURISTICA,MUSEO	16,200.00	8,100.00	X	X				8,100.00		8,100.00
146	MOTORISTA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
147	ENC. AMBIENTAL	15,056.45	7,026.34	X	X				7,026.34		7,026.34
148	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
149	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
150	HISTORIADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
151	DIRECTOR DE MARIMBA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
152	ENC. MANTENIMIENTO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
153	AREA VERDE ESTADIO	15,056.45	7,528.23	X	X				7,528.23	394.17	7,134.06
154	ASEADORA PALACIO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
155	ASEADORA PALACIO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
156	JARDINERO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
157	ADMINISTRADOR	16,200.00	8,100.00	X	X				8,100.00		8,100.00
158	AREA VERDE PLAZA	15,056.45	7,528.23	X	X				7,528.23	694.06	6,834.17
159	ASEADORA PALACIO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
160	GERENTE DE RECURSOS	37,260.00	18,630.00	X	X				18,630.00	9,482.47	9,147.53
161	ADMINISTRADORA	18,630.00	9,315.00	X	X				9,315.00	2,711.37	6,603.63
162	MONITOREO	15,056.45	7,528.23	X	X				7,528.23	414.00	7,114.23
163	ENCARGADA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
164	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23	207.00	7,321.23
165	COORDINADOR	19,872.00	9,936.00	X	X				9,936.00		9,936.00
166	PROCURADOR	25,000.00	12,500.00	X	X				12,500.00	433.55	12,066.45
167	VIVERISTA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
168	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X				9,000.00		9,000.00
169	SUPERVISOR	22,000.00	11,000.00	X	X				11,000.00	207.00	10,793.00
170	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X				9,000.00		9,000.00
171	JEFE DE MEDIO	24,840.00	12,420.00	X	X				12,420.00	738.01	11,681.99
172	ENC. LINCECIAMIENTO	17,000.00	8,500.00	X	X				8,500.00		8,500.00
173	VIVERISTA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
174	SUPERVISOR	18,360.00	9,180.00	X	X				9,180.00		9,180.00
175	INSPECTOR DE MEDIO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
176	COORDINADOR UNI.	15,056.45	7,528.23	X	X				7,528.23		7,528.23
177	MOTORISTA	15,056.45	7,528.23	X	X				7,528.23	589.36	6,938.87
178	TECNICO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
179	SUPERVISOR	21,114.00	10,557.00	X	X				10,557.00	179.11	10,377.89
180	SECRETARIA DE MEDIO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
181	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23	2,060.85	5,467.38
182	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
183	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
184	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
185	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23	615.58	6,912.65
186	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
187	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
188	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X				10,000.00		10,000.00
189	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
190	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
191	POLICIA FORESTAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
192	ENCARGADA DE BIENES	21,114.00	10,557.00	X	X				10,557.00	2,364.24	8,192.76
193	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X				10,500.00		10,500.00
194	SUPERVISORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
195	ASISTENTE DE BIENES	15,056.45	7,528.23	X	X				7,528.23		7,528.23
196	ANALISTA FINANCIERO	24,840.00	12,420.00	X	X				12,420.00	738.01	11,681.99





197	ENCARGADO	16,200.00	8,100.00	X	X				8,100.00		8,100.00
198	MOTORISTA	15,056.45	7,026.34	X	X				7,026.34	449.27	6,577.07
199	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
200	ENCARGADA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
201	COTIZADOR	15,056.45	7,528.23	X	X				7,528.23	2,431.87	5,096.36
202	COTIZADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
203	AUXILIAR DE COMPRAS	15,056.45	7,528.23	X	X				7,528.23	767.01	6,761.22
204	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23	878.05	6,650.18
205	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23	698.95	6,829.28
206	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
207	JEFE DE COMPRAS	20,000.00	10,000.00	X	X				10,000.00	887.69	9,112.31
208	JEFE DE CONTABILIDAD	30,000.00	15,000.00	X	X				15,000.00	589.36	14,410.64
209	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
210	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
211	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23	87.68	7,440.55
212	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23	589.36	6,938.87
213	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
214	GERENTE	37,260.00	18,630.00	X	X				18,630.00	3,032.76	15,597.24
215	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X				12,420.00	738.01	11,681.99
216	INGENIERO	15,056.45	7,528.23	X	X				7,528.23	589.36	6,938.87
217	DIGITALIZADOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
218	DIGITALIZADOR	15,056.45	7,528.23	X	X				7,528.23	338.80	7,189.43
219	ADMINISTRADOR	16,200.00	8,100.00	X	X				8,100.00		8,100.00
220	ENCARGADO	16,146.00	8,073.00	X	X				8,073.00	3,301.05	4,771.95
221	ASISTENTE	15,056.45	7,528.23	X	X				7,528.23	414.00	7,114.23
222	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
223	ENCARGADA	18,630.00	9,315.00	X	X				9,315.00	3,035.92	6,279.08
224	FACTURADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
225	JEFE DE CONTROL	21,600.00	10,800.00	X	X				10,800.00	3,198.33	7,601.67
226	FACTURADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
227	FACTURADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
228	FACTURADOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
229	FACTURADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
230	ATENCION AL CLIENTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
231	FACTURADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
232	ASISTENTE	16,200.00	8,100.00	X	X				8,100.00		8,100.00
233	FACTURADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
234	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
235	ATENCION AL CLIENTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
236	TECNICO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
237	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X				10,000.00		10,000.00
238	ASEADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
239	ASEADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
240	ASEADORA	15,056.45	7,528.23	X	X				7,528.23	514.27	7,013.96
241	CONSERJE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
242	ENC. DE ASEADORAS	15,056.45	7,528.23	X	X				7,528.23	796.36	6,731.87
243	TECNICO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
244	ASEADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
245	SUPERVISOR	18,630.00	9,315.00	X	X				9,315.00		9,315.00
246	ASEADORA	15,056.45	7,528.23	X	X				7,528.23	367.53	7,160.70
247	TECNICO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
248	JEFE APREMIO	20,000.00	10,000.00	X	X				10,000.00	727.78	9,272.22
249	ASISTENTE APREMIO	16,200.00	8,100.00	X	X				8,100.00		8,100.00
250	AUXILIAR DE MORA	15,056.45	7,528.23	X	X				7,528.23	431.25	7,096.98
251	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23	449.25	7,078.98
252	AUXILIAR DE APREMIO	15,056.45	7,026.34	X	X				7,026.34		7,026.34
253	AUXILIAR DE MORA	15,056.45	7,528.23	X	X				7,528.23	1,186.43	6,341.80
254	ASISTENTE MORA	18,000.00	9,000.00	X	X				9,000.00		9,000.00
255	ENCARGADA	17,820.00	8,910.00	X	X				8,910.00		8,910.00
256	ASISTENTE DE MORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
257	AUXILIAR DE MORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
258	ASISTENTE OBRAS	17,000.00	2,833.33	X	X				2,833.33		2,833.33
259	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X				16,200.00	5,915.40	10,284.60
260	OPERADOR MAQUINAS	16,200.00	8,100.00	X	X				8,100.00	714.97	7,385.03
261	ENC. DE MAPEO RED	25,000.00	12,500.00	X	X				12,500.00	784.34	11,715.66
262	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23	1,528.60	5,999.63
263	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23	290.70	7,237.53
264	SECRETARIA	17,000.00	8,500.00	X	X				8,500.00	1,111.72	7,388.28





265	JEFE DE INGENIERIA	27,000.00	13,500.00	X	X			13,500.00	1,062.01	12,437.99
266	ASISTENTE	17,000.00	8,216.67	X	X			8,216.67		8,216.67
267	AUXILIAR	20,000.00	10,000.00	X	X			10,000.00	12.01	9,987.99
268	AUXILIAR	16,200.00	7,560.00	X	X			7,560.00		7,560.00
269	MOTORISTA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
270	AUXILIAR	16,200.00	8,100.00	X	X			8,100.00		8,100.00
271	GERENTE	32,400.00	16,200.00	X	X			16,200.00	2,060.76	14,139.24
272	ASISTENTE	18,900.00	9,450.00	X	X			9,450.00		9,450.00
273	ENC. DE PERMISOS	17,280.00	8,640.00	X	X			8,640.00	175.37	8,464.63
274	ATENCION	15,056.45	7,528.23	X	X			7,528.23		7,528.23
275	ORDENAMIENTO	21,600.00	10,800.00	X	X			10,800.00	634.38	10,165.62
276	CARTOGRAFO DIGITAL	15,056.45	7,528.23	X	X			7,528.23	589.36	6,938.87
277	CARTOGRAFO DIGITAL	15,056.45	7,277.28	X	X			7,277.28	1,267.20	6,010.08
278	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
279	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23	263.06	7,265.17
280	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23	175.36	7,352.87
281	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
282	ATENCION	15,056.45	7,528.23	X	X			7,528.23		7,528.23
283	ATENCION	15,056.45	7,528.23	X	X			7,528.23		7,528.23
284	SUPERVISOR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
285	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
286	CARTOGRAFA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
287	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
288	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
289	ATENCION AL CLIENTE	15,056.45	7,026.34	X	X			7,026.34		7,026.34
290	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23	207.00	7,321.23
291	SUPERVISOR VIAL	16,200.00	8,100.00	X	X			8,100.00		8,100.00
292	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	282.56	7,245.67
293	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23	798.99	6,729.24
294	POLICIA VIAL	15,056.85	7,528.43	X	X			7,528.43		7,528.43
295	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
296	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23		7,528.23
297	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23		7,528.23
298	TECNICO	15,056.45	7,528.23	X	X			7,528.23	495.98	7,032.25
299	POLICIA VIAL	15,056.45	7,026.34	X	X			7,026.34	550.90	6,475.44
300	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	684.84	6,843.39
301	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
302	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	2,146.43	5,381.80
303	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23		7,528.23
304	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23	659.65	6,868.58
305	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	282.56	7,245.67
306	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
307	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X			11,000.00	312.01	10,687.99
308	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
309	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	619.80	6,908.43
310	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	1,001.62	6,526.61
311	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	460.30	7,067.93
312	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	3,469.73	4,058.50
313	SUPERVISOR	18,000.00	9,000.00	X	X			9,000.00		9,000.00
314	DIRECTOR UTEVI	22,000.00	11,000.00	X	X			11,000.00		11,000.00
315	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23		7,528.23
316	GERENTE DE SERVICIOS	37,260.00	18,630.00	X	X			18,630.00	2,532.76	16,097.24
317	SECRETARIA	15,056.45	7,528.23	X	X			7,528.23	642.01	6,886.22
318	REPARTIDOR AVISOS	15,056.45	7,528.23	X	X			7,528.23		7,528.23
319	ENCARGADO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
320	ENCARGADO BASCULA	17,280.00	8,640.00	X	X			8,640.00		8,640.00
321	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X			7,528.23	342.64	7,185.59
322	REPARTIDOR AVISOS	15,056.45	7,528.23	X	X			7,528.23		7,528.23
323	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X			7,528.23	87.68	7,440.55
324	JEFE DE BARRIDO	19,440.00	9,720.00	X	X			9,720.00		9,720.00
325	SUPERVISOR LIMPIEZA	15,056.45	7,528.23	X	X			7,528.23		7,528.23
326	BARRIDO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
327	DESARENADO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
328	LIMPIEZA DE CALLE	15,056.45	7,528.23	X	X			7,528.23		7,528.23
329	DESARENADO	15,056.45	7,528.23	X	X			7,528.23		7,528.23
330	SUPERVISOR	15,056.45	7,528.23	X	X			7,528.23	542.65	6,985.58
331	SUPERVISOR	15,056.45	7,528.23	X	X			7,528.23		7,528.23
332	DESARENADO	15,056.45	7,528.23	X	X			7,528.23	562.41	6,965.82



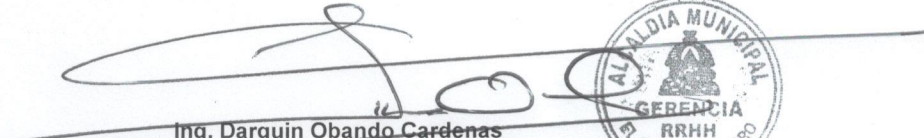


333	DESARENADO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
334	INTEGRANTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
335	DESARENADO	15,056.45	7,528.23	X	X				7,528.23	1,161.51	6,366.72
336	INTEGRAANTES	15,056.45	7,528.23	X	X				7,528.23		7,528.23
337	INTEGRANTE	15,056.45	7,528.23	X	X				7,528.23	3,536.06	3,992.17
338	DESARENADO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
339	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
340	INTEGRANTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
341	SUPERVISORA	15,056.45	7,528.23	X	X				7,528.23	2,285.77	5,242.46
342	CUADRILLA LIMPIEZA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
343	DESARENADO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
344	BARRIDO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
345	DESARENADO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
346	DESARENADO	15,056.45	7,528.23	X	X				7,528.23	463.16	7,065.07
347	BARRIDO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
348	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
349	BARRIDO	15,056.45	7,528.23	X	X				7,528.23	289.58	7,238.65
350	INTEGRANTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
351	BARRIDO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
352	BARRIDO	15,056.45	7,528.23	X	X				7,528.23	1,727.00	5,801.23
353	JEFE DE	27,000.00	13,500.00	X	X				13,500.00	3,048.93	10,451.07
354	FONTANERO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
355	FONTANERO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
356	FONTANERO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
357	FONTANERO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
358	FONTANERO	15,056.45	7,528.23	X	X				7,528.23	2,135.23	5,393.00
359	FONTANERO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
360	FONTANERO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
361	JEFE	18,000.00	9,000.00	X	X				9,000.00		9,000.00
362	OPERADOR DE LAGUNA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
363	OPERADOR ESTACION	15,056.45	7,528.23	X	X				7,528.23		7,528.23
364	OPERADOR ESTACION	15,056.45	7,528.23	X	X				7,528.23	1,772.39	5,755.84
365	OPERADOR ESTACION	15,056.45	7,528.23	X	X				7,528.23		7,528.23
366	AREA VERDE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
367	ASEADOR DE PARQUES	15,056.45	7,528.23	X	X				7,528.23		7,528.23
368	AREAS VERDES	15,056.45	7,528.23	X	X				7,528.23		7,528.23
369	INTEGRANTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
370	MOTOGUADAÑERO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
371	MOTOGUADAÑERO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
372	GERENTE DESARROLLO	35,000.00	16,333.33	X	X				16,333.33	2,497.19	13,836.14
373	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X				9,000.00	289.87	8,710.13
374	ENLACE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
375	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
376	ENCARGADA	27,773.00	13,886.50	X	X				13,886.50	5,955.09	7,931.41
377	ASISTENTE	21,600.00	10,800.00	X	X				10,800.00	252.01	10,547.99
378	PROMOTORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
379	PROMOTOR	15,056.45	7,528.23	X	X				7,528.23	624.31	6,903.92
380	PROMOTORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
381	PROMOTORA	15,056.45	7,528.23	X	X				7,528.23	87.68	7,440.55
382	ENC. OFICINA	15,056.45	7,528.23	X	X				7,528.23	589.36	6,938.87
383	EDUACACION	18,000.00	8,400.00	X	X				8,400.00		8,400.00
384	ASISTENTE	15,056.45	7,528.23	X	X				7,528.23	589.36	6,938.87
385	ASISTENTE UNIDAD	15,056.45	7,528.23	X	X				7,528.23		7,528.23
386	JEFE UNIDAD DE SALUD	15,056.45	7,528.23	X	X				7,528.23		7,528.23
387	ENCARGADA MIPYME	17,280.00	8,640.00	X	X				8,640.00		8,640.00
388	PROMOTOR MIPYME	15,056.45	7,528.23	X	X				7,528.23		7,528.23
389	ENC. PAZ	27,000.00	13,500.00	X	X				13,500.00	612.91	12,887.09
390	PROGRAMA MUNICIPAL	16,200.00	8,100.00	X	X				8,100.00		8,100.00
391	ASEADORA	15,056.45	7,528.23	X	X				7,528.23	420.89	7,107.34
392	ENC. OFI ATENCION	15,056.45	7,528.23	X	X				7,528.23	501.88	7,026.35
393	ENC. OFICINA	25,000.00	12,500.00	X	X				12,500.00		12,500.00
394	AUXILIAR TECNICA	18,000.00	9,000.00	X	X				9,000.00		9,000.00
395	COORDINADOR SECTOR	25,000.00	12,500.00	X	X				12,500.00	422.19	12,077.81
396	COORDINADOR SECTOR	23,760.00	11,880.00	X	X				11,880.00	576.01	11,303.99
397	COORDINADOR	18,000.00	9,000.00	X	X				9,000.00		9,000.00
398	ASEADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
399	COORDINADOR SECTOR	25,000.00	12,500.00	X	X				12,500.00		12,500.00
400	SUPERVISOR	17,820.00	8,910.00	X	X				8,910.00		8,910.00





401	DIGITALIZADOR UIEM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
402	PROMOTOR UIEM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
403	DIGITALIZADORA UIEM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
404	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
405	PROMOTOR	15,056.45	7,528.23	X	X					7,528.23	1,065.10	6,463.13	
406	PROMOTOR PDM-OT	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
407	PROMOTOR PDM-OT	15,056.45	7,528.23	X	X					7,528.23	589.36	6,938.87	
408	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
409	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
410	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
411	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23	414.00	7,114.23	
412	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
413	ENCARGADO DE	18,630.00	9,315.00	X	X					9,315.00	1,550.48	7,764.52	
414	TECNICO ELECTRICISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
415	TECNICO ELECTRICISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
416	ENNC. OFICINA	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
<b>TOTAL</b>		<b>7,459,132.50</b>	<b>3,705,523.72</b>							<b>5,184.00</b>	<b>3,710,707.72</b>	<b>271,977.73</b>	<b>3,438,729.99</b>

  
**Ing. Darguin Obando Cardenas**  
**Gerente de Recursos Humanos**



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 "CIUDAD BONITA"