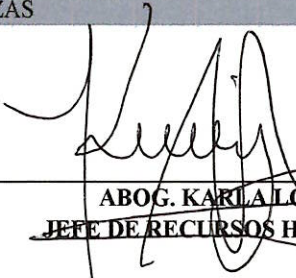


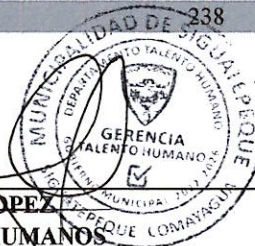


**NUMERO TOTAL DE PLAZAS POR TIPO PLANILLA DE LA MUNICIPALIDAD DE  
SIGUATEPEQUE, MES DE OCTUBRE 2023**



| DESCRIPCION DE PLANILLA | NUMERO DE PLAZAS |
|-------------------------|------------------|
| 1. PLANILLA PERMANENTE  | 165              |
| 2. PLANILLA DE CONTRATO | 73               |
| TOTAL PLAZAS            | 238              |

  
ABOG. KARLA LOPEZ  
JEFE DE RECURSOS HUMANOS





MUNICIPALIDAD DE SIGUATEPEQUE  
PLANILLA DE EMPLEADOS PERMANENTES DEL MES DE OCTUBRE AÑO 2023



| No. | PROGRAMA  | PLAZA                                              | SUELDO BRUTO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMOTERCER MES | DECIMOCUARTO MES | HORAS EXTRAS | TOTAL DEVENGADO | TOTAL DEDUCCIONES | TOTAL A PAGAR |
|-----|-----------|----------------------------------------------------|--------------|--------|--------------------------|--------------|------------------|------------------|--------------|-----------------|-------------------|---------------|
| 1   | 01-01-111 | Alcalde municipal                                  | L 75,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 75,000.00     | L 366.53          | L 74,633.47   |
| 2   | 01-01-111 | Vice Alcaldia Municipal                            | L 55,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 55,000.00     | L 6,947.29        | L 48,052.71   |
| 3   | 01-01-111 | Regidor Primero                                    | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 4,347.29        | L 37,652.71   |
| 4   | 01-01-111 | Regidor Segundo                                    | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 8,347.29        | L 33,652.71   |
| 5   | 01-01-111 | Regidor Tercero                                    | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 366.53          | L 41,633.47   |
| 6   | 01-01-111 | Regidor Cuarto                                     | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 366.53          | L 41,633.47   |
| 7   | 01-01-111 | Regidor Quinto                                     | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 4,347.29        | L 37,652.71   |
| 8   | 01-01-111 | Regidor sexto                                      | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 4,347.29        | L 37,652.71   |
| 9   | 01-01-111 | Regidor Septimo                                    | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 366.53          | L 41,633.47   |
| 10  | 01-01-111 | Regidor Octavo                                     | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 5,587.67        | L 36,412.33   |
| 11  | 01-01-111 | Regidor Noveno                                     | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 366.53          | L 41,633.47   |
| 12  | 01-01-111 | Regidor Decimo                                     | L 42,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 42,000.00     | L 366.53          | L 41,633.47   |
| 13  | 01-01-111 | Secretaria Ejecutiva I                             | L 17,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 17,000.00     | L 366.53          | L 16,633.47   |
| 14  | 01-01-111 | Secretaria Ejecutiva II                            | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 366.53          | L 15,633.47   |
| 15  | 01-01-111 | Gerente General                                    | L 28,100.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 28,100.00     | L 1,593.54        | L 26,506.46   |
| 16  | 01-01-111 | Auditor Interno                                    | L 30,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 30,000.00     | L 9,947.29        | L 20,052.71   |
| 17  | 01-02-111 | Secretaria Municipal                               | L 30,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 30,000.00     | L 1,947.29        | L 28,052.71   |
| 18  | 01-02-111 | Asistente de Secretaria Municipal                  | L 17,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 17,000.00     | L 5,176.29        | L 11,823.71   |
| 19  | 01-03-111 | Contador Municipal                                 | L 25,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 25,000.00     | L 1,128.54        | L 23,871.46   |
| 20  | 01-03-111 | Asistente de Presupuesto y Contabilidad            | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 366.53          | L 15,633.47   |
| 21  | 01-04-111 | Jefe de Control Tributario                         | L 28,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 28,000.00     | L 1,578.54        | L 26,421.46   |
| 22  | 01-04-111 | Auditor Fiscal                                     | L 20,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 20,000.00     | L 378.54          | L 19,621.46   |
| 23  | 01-04-111 | Auditor Fiscal II                                  | L 17,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 17,000.00     | L 366.53          | L 16,633.47   |
| 24  | 01-04-111 | Recuperacion de Mora (Gestor de Cobros)            | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 366.53          | L 14,633.47   |
| 25  | 01-04-111 | Recuperacion de Mora II (Gestor de Cobros)         | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 2,588.62        | L 12,411.38   |
| 26  | 01-04-111 | Inspector de Campo                                 | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 4,475.53        | L 10,524.47   |
| 27  | 01-04-111 | Atencion al Cliente                                | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 366.53          | L 14,633.47   |
| 28  | 01-04-111 | Atencion al Cliente y Facturacion (Operador de Sis | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 6,435.60        | L 8,564.40    |
| 29  | 01-04-111 | Actualizador II                                    | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 366.53          | L 14,633.47   |
| 30  | 01-05-111 | Jefe de Catastro                                   | L 28,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 28,000.00     | L 1,578.54        | L 26,421.46   |
| 31  | 01-05-111 | Coordinador de Dominio Pleno                       | L 25,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 25,000.00     | L 2,628.54        | L 22,371.46   |
| 32  | 01-05-111 | Secretaria Catastro Municipal                      | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 2,253.89        | L 12,746.11   |
| 33  | 01-05-111 | Asistente Dominio Pleno                            | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 366.53          | L 14,633.47   |
| 34  | 01-05-111 | Atencion al Cliente I                              | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 6,751.87        | L 8,248.13    |
| 35  | 01-05-111 | Atención al Cliente II                             | L 15,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 15,000.00     | L 366.53          | L 14,633.47   |
| 36  | 01-05-111 | Control de Calidad                                 | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 366.53          | L 15,633.47   |
| 37  | 01-05-111 | Encargada de Area Tecnica                          | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 3,706.53        | L 12,293.47   |
| 38  | 01-05-111 | Tecnico GIS Implementador                          | L 17,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 17,000.00     | L 366.53          | L 16,633.47   |
| 39  | 01-05-111 | Técnico GIS I                                      | L 17,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 17,000.00     | L 4,688.53        | L 12,311.47   |
| 40  | 01-05-111 | Tecnico GIS II                                     | L 17,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 17,000.00     | L 1,366.53        | L 15,633.47   |
| 41  | 01-05-111 | Tecnico Delineador                                 | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 5,878.96        | L 10,121.04   |
| 42  | 01-05-111 | Tecnico de Campo I                                 | L 17,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 17,000.00     | L 366.53          | L 16,633.47   |
| 43  | 01-05-111 | Tecnico de Campo II                                | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 366.53          | L 15,633.47   |
| 44  | 01-05-111 | Tecnico de Campo III                               | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 855.53          | L 15,144.47   |
| 45  | 01-05-111 | Técnico de Campo IV                                | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 366.53          | L 15,633.47   |
| 46  | 01-05-111 | Técnico de Campo V                                 | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 366.53          | L 15,633.47   |
| 47  | 01-05-111 | Técnico de Campo VI                                | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 366.53          | L 15,633.47   |
| 48  | 01-05-111 | Técnico de Campo VII                               | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 366.53          | L 15,633.47   |
| 49  | 01-07-111 | Administrador                                      | L 28,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 28,000.00     | L 1,578.54        | L 26,421.46   |
| 50  | 01-07-111 | Asistente Administrativo I                         | L 20,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 20,000.00     | L 378.54          | L 19,621.46   |
| 51  | 01-07-111 | Asistente y Encargada de Bienes Municipales        | L 16,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 16,000.00     | L 366.53          | L 15,633.47   |
| 52  | 01-07-111 | Encargado de Plazas y Parques                      | L 17,000.00  | L -    | L -                      | L -          | L -              | L -              | L -          | L 17,000.00     | L 2,555.33        | L 14,444.67   |

|     |           |                                                    |   |           |   |   |   |   |   |   |   |   |   |   |   |           |   |           |   |           |
|-----|-----------|----------------------------------------------------|---|-----------|---|---|---|---|---|---|---|---|---|---|---|-----------|---|-----------|---|-----------|
| 53  | 01-07-111 | Cobrador de la Plaza I                             | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 5,376.50  | L | 9,484.30  |
| 54  | 01-07-111 | Cobrador Plaza II                                  | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 55  | 01-07-111 | Vigilante de Plaza Cívica I                        | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 3,266.55  | L | 11,594.25 |
| 56  | 01-08-111 | Tesorero                                           | L | 30,000.00 | L | - | L | - | L | - | L | - | L | - | L | 30,000.00 | L | 19,938.33 | L | 10,061.67 |
| 57  | 01-08-111 | Asistente de Tesorería                             | L | 20,000.00 | L | - | L | - | L | - | L | - | L | - | L | 20,000.00 | L | 378.54    | L | 19,621.46 |
| 58  | 01-08-111 | Encargada de Archivo                               | L | 15,000.00 | L | - | L | - | L | - | L | - | L | - | L | 15,000.00 | L | 366.53    | L | 14,633.47 |
| 59  | 01-09-111 | Jefe de Talento Humano                             | L | 28,000.00 | L | - | L | - | L | - | L | - | L | - | L | 28,000.00 | L | 7,005.86  | L | 20,994.14 |
| 60  | 01-09-111 | Asistente de Recursos Humanos                      | L | 15,000.00 | L | - | L | - | L | - | L | - | L | - | L | 15,000.00 | L | 1,366.53  | L | 13,633.47 |
| 61  | 01-09-111 | Aseadora Edificio Municipal I                      | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 3,368.14  | L | 11,492.66 |
| 62  | 01-09-111 | Aseadora Edificio Municipal II                     | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 63  | 01-09-111 | Aseadora Edificio Municipal III                    | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 64  | 01-09-111 | Recepcionista                                      | L | 15,000.00 | L | - | L | - | L | - | L | - | L | - | L | 15,000.00 | L | 366.53    | L | 14,633.47 |
| 65  | 01-09-111 | Aseadora Plaza Cívica                              | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 4,144.14  | L | 10,716.66 |
| 66  | 01-09-111 | Aseadora Plaza San Pedro (Asignada a Catastro)     | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 3,217.53  | L | 11,643.27 |
| 67  | 01-09-111 | Aseadora Plaza San Pedro                           | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 3,002.44  | L | 11,858.36 |
| 68  | 01-09-111 | Aseadora Plaza La Amistad (Asignada a Casa de la C | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 69  | 01-09-111 | Aseador Parque                                     | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 3,632.53  | L | 11,228.27 |
| 70  | 01-10-111 | Juez de Policía                                    | L | 28,000.00 | L | - | L | - | L | - | L | - | L | - | L | 28,000.00 | L | 1,578.54  | L | 26,421.46 |
| 71  | 01-10-111 | Asistente de Justicia Municipal                    | L | 20,000.00 | L | - | L | - | L | - | L | - | L | - | L | 20,000.00 | L | 378.54    | L | 19,621.46 |
| 72  | 01-10-111 | Secretaría Justicia Municipal                      | L | 15,000.00 | L | - | L | - | L | - | L | - | L | - | L | 15,000.00 | L | 366.53    | L | 14,633.47 |
| 73  | 01-10-111 | Coordinador Policía Municipal                      | L | 16,000.00 | L | - | L | - | L | - | L | - | L | - | L | 16,000.00 | L | 3,963.53  | L | 12,036.47 |
| 74  | 01-10-111 | Policía Municipal I                                | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 75  | 01-10-111 | Policía Municipal II                               | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 3,706.77  | L | 11,154.03 |
| 76  | 01-10-111 | Policía Municipal III                              | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 6,570.77  | L | 8,290.03  |
| 77  | 01-10-111 | Policía Municipal IV                               | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 7,295.19  | L | 7,565.61  |
| 78  | 01-10-111 | Policía Municipal V                                | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 79  | 01-10-111 | Policía Municipal VI                               | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 80  | 01-10-111 | Policía Municipal VII                              | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 4,068.19  | L | 10,792.61 |
| 81  | 01-10-111 | Policía Municipal VIII                             | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 82  | 01-10-111 | Policía Municipal VIII                             | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 83  | 01-10-111 | Policía Municipal X                                | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 84  | 01-10-111 | Policía Municipal XI                               | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 85  | 01-01-111 | Policía Municipal XII                              | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 86  | 01-10-111 | Policía Municipal XIII                             | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 87  | 01-10-111 | Vigilante (Bodega Municipal I)                     | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 88  | 01-10-111 | Vigilante Edificio Municipal II                    | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 89  | 01-10-111 | Vigilante (Plaza San Pedro I)                      | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 90  | 01-10-111 | Vigilante (Casa de la Cultura)                     | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 91  | 01-10-111 | Vigilante Edificio Municipal I                     | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 2,480.53  | L | 12,380.27 |
| 92  | 01-10-111 | Vigilante Edificio Municipal II                    | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 93  | 01-10-111 | Vigilante Edificio Municipal III                   | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 94  | 01-10-111 | Vigilante (Plaza San Pedro II)                     | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 6,572.29  | L | 8,288.51  |
| 95  | 01-10-111 | Vigilante (Plaza la Amistad I)                     | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 4,353.03  | L | 10,507.77 |
| 96  | 01-10-111 | Vigilante (Plaza la Amistad II)                    | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 97  | 01-10-111 | Vigilante (Catastro)                               | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 98  | 01-10-111 | Vigilante I                                        | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 99  | 01-10-111 | Vigilante Casa de la Cultura (Vigilante II)        | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 2,949.44  | L | 11,911.36 |
| 100 | 01-10-111 | Vigilante (Parque I)                               | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 666.53    | L | 14,194.27 |
| 101 | 01-10-111 | Vigilante (Parque II)                              | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 102 | 01-10-111 | Vigilante (Parque III)                             | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 366.53    | L | 14,494.27 |
| 103 | 01-10-111 | Vigilante (Policlínico)                            | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 3,705.04  | L | 11,155.76 |
| 104 | 01-10-111 | Vigilante (Rastro)                                 | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 4,544.36  | L | 10,316.44 |
| 105 | 01-11-111 | Jefe de Tecnología e Informática                   | L | 22,000.00 | L | - | L | - | L | - | L | - | L | - | L | 22,000.00 | L | 8,401.92  | L | 13,598.08 |
| 106 | 01-11-111 | Asistente de Informática                           | L | 17,000.00 | L | - | L | - | L | - | L | - | L | - | L | 17,000.00 | L | 366.53    | L | 16,633.47 |
| 107 | 01-11-111 | Investigación, Estadística e Inventario (OAIP)     | L | 16,000.00 | L | - | L | - | L | - | L | - | L | - | L | 16,000.00 | L | 366.53    | L | 15,633.47 |
| 108 | 01-12-111 | Asesoría Legal                                     | L | 28,000.00 | L | - | L | - | L | - | L | - | L | - | L | 28,000.00 | L | 1,578.54  | L | 26,421.46 |
| 109 | 01-13-111 | Relacionadora Pública                              | L | 25,000.00 | L | - | L | - | L | - | L | - | L | - | L | 25,000.00 | L | 1,128.54  | L | 23,871.46 |
| 110 | 01-13-111 | Editor                                             | L | 15,000.00 | L | - | L | - | L | - | L | - | L | - | L | 15,000.00 | L | 3,948.23  | L | 11,051.77 |
| 111 | 01-13-111 | Vocera                                             | L | 15,000.00 | L | - | L | - | L | - | L | - | L | - | L | 15,000.00 | L | 366.53    | L | 14,633.47 |
| 112 | 02-04-111 | Panteonero (Cementerio San Juan)                   | L | 14,860.80 | L | - | L | - | L | - | L | - | L | - | L | 14,860.80 | L | 10,524.85 | L | 4,335.95  |

|     |           |                                                    |   |              |   |   |   |   |   |   |   |   |   |   |   |              |   |            |   |              |
|-----|-----------|----------------------------------------------------|---|--------------|---|---|---|---|---|---|---|---|---|---|---|--------------|---|------------|---|--------------|
| 113 | 02-04-111 | Panteonero (Cementerio La Merced)                  | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 5,134.79   | L | 9,726.01     |
| 114 | 02-05-111 | Jefe de la UMIRS                                   | L | 28,000.00    | L | - | L | - | L | - | L | - | L | - | L | 28,000.00    | L | 1,578.54   | L | 26,421.46    |
| 115 | 02-05-111 | Secretaria de la UMIRS                             | L | 15,000.00    | L | - | L | - | L | - | L | - | L | - | L | 15,000.00    | L | 366.53     | L | 14,633.47    |
| 116 | 02-05-111 | Asistente Tecnico UMIRS I                          | L | 17,000.00    | L | - | L | - | L | - | L | - | L | - | L | 17,000.00    | L | 366.53     | L | 16,633.47    |
| 117 | 02-05-111 | Asistente Tecnico UMIRS II                         | L | 17,000.00    | L | - | L | - | L | - | L | - | L | - | L | 17,000.00    | L | 366.53     | L | 16,633.47    |
| 118 | 03-04-111 | Jefe de Cultura y Turismo                          | L | 25,000.00    | L | - | L | - | L | - | L | - | L | - | L | 25,000.00    | L | 1,128.54   | L | 23,871.46    |
| 119 | 03-07-111 | Asistente de Desarrollo e Inclusión Social         | L | 15,000.00    | L | - | L | - | L | - | L | - | L | - | L | 15,000.00    | L | 2,528.87   | L | 12,471.13    |
| 120 | 03-07-111 | Secretaria de Desarrollo e Inclusión Social        | L | 15,000.00    | L | - | L | - | L | - | L | - | L | - | L | 15,000.00    | L | 366.53     | L | 14,633.47    |
| 121 | 03-07-111 | Tecnico en Regulacion y Control (USCL)             | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 2,558.53   | L | 12,302.27    |
| 122 | 03-07-111 | Bibliotecario                                      | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 123 | 03-07-111 | Asistente de Biblioteca                            | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 124 | 03-10-111 | Coordinadora Niñez y Adolescencia                  | L | 16,000.00    | L | - | L | - | L | - | L | - | L | - | L | 16,000.00    | L | 366.53     | L | 15,633.47    |
| 125 | 03-10-111 | Encargada DINAF                                    | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 126 | 03-10-111 | Asistente del DINAF                                | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 127 | 03-10-111 | Encargada de Cocina DINAF                          | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 128 | 03-11-111 | Coordinara Oficina de la Mujer                     | L | 20,000.00    | L | - | L | - | L | - | L | - | L | - | L | 20,000.00    | L | 378.54     | L | 19,621.46    |
| 129 | 03-11-111 | Asistente Oficina de la Mujer                      | L | 16,000.00    | L | - | L | - | L | - | L | - | L | - | L | 16,000.00    | L | 366.53     | L | 15,633.47    |
| 130 | 03-11-111 | Coordinadora Oficina Proyecto DEBORAH              | L | 15,000.00    | L | - | L | - | L | - | L | - | L | - | L | 15,000.00    | L | 366.53     | L | 14,633.47    |
| 131 | 04-01-111 | Jefe de la UMA                                     | L | 28,000.00    | L | - | L | - | L | - | L | - | L | - | L | 28,000.00    | L | 1,578.54   | L | 26,421.46    |
| 132 | 04-01-111 | Secretaria de la UMA                               | L | 15,000.00    | L | - | L | - | L | - | L | - | L | - | L | 15,000.00    | L | 366.53     | L | 14,633.47    |
| 133 | 04-01-111 | Asistente de la UMA                                | L | 16,000.00    | L | - | L | - | L | - | L | - | L | - | L | 16,000.00    | L | 366.53     | L | 15,633.47    |
| 134 | 04-01-111 | Encargado del Vivero                               | L | 15,000.00    | L | - | L | - | L | - | L | - | L | - | L | 15,000.00    | L | 366.53     | L | 14,633.47    |
| 135 | 04-01-111 | Viverista                                          | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 566.53     | L | 14,294.27    |
| 136 | 04-01-111 | Guardabosques                                      | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 137 | 04-01-111 | Inspector Ambiental I                              | L | 17,000.00    | L | - | L | - | L | - | L | - | L | - | L | 17,000.00    | L | 366.53     | L | 16,633.47    |
| 138 | 04-01-111 | Inspector Ambiental II                             | L | 17,000.00    | L | - | L | - | L | - | L | - | L | - | L | 17,000.00    | L | 366.53     | L | 16,633.47    |
| 139 | 04-01-111 | Inspector Ambiental III                            | L | 17,000.00    | L | - | L | - | L | - | L | - | L | - | L | 17,000.00    | L | 366.53     | L | 16,633.47    |
| 140 | 06-01-111 | Jefe de Infraestructura y Servicios Públicos       | L | 28,000.00    | L | - | L | - | L | - | L | - | L | - | L | 28,000.00    | L | 1,578.54   | L | 26,421.46    |
| 141 | 06-01-111 | Asistente de Ingenieria                            | L | 20,000.00    | L | - | L | - | L | - | L | - | L | - | L | 20,000.00    | L | 378.54     | L | 19,621.46    |
| 142 | 06-01-111 | Inspector de Campo I                               | L | 16,000.00    | L | - | L | - | L | - | L | - | L | - | L | 16,000.00    | L | 766.53     | L | 15,233.47    |
| 143 | 06-01-111 | Inspector de Campo II                              | L | 16,000.00    | L | - | L | - | L | - | L | - | L | - | L | 16,000.00    | L | 366.53     | L | 15,633.47    |
| 144 | 06-01-111 | Secretaria de Infraestructura                      | L | 15,000.00    | L | - | L | - | L | - | L | - | L | - | L | 15,000.00    | L | 366.53     | L | 14,633.47    |
| 145 | 06-01-111 | Tecnico Campo I                                    | L | 20,000.00    | L | - | L | - | L | - | L | - | L | - | L | 20,000.00    | L | 378.54     | L | 19,621.46    |
| 146 | 06-01-111 | Tecnico Campo II                                   | L | 20,000.00    | L | - | L | - | L | - | L | - | L | - | L | 20,000.00    | L | 378.54     | L | 19,621.46    |
| 147 | 06-01-111 | Tecnico Campo III                                  | L | 20,000.00    | L | - | L | - | L | - | L | - | L | - | L | 20,000.00    | L | 378.54     | L | 19,621.46    |
| 148 | 06-01-111 | Tecnico Campo IV                                   | L | 20,000.00    | L | - | L | - | L | - | L | - | L | - | L | 20,000.00    | L | 378.54     | L | 19,621.46    |
| 149 | 06-01-111 | Mantenimiento de Plazas                            | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 3,609.53   | L | 11,251.27    |
| 150 | 06-01-111 | Mantenimiento del Estadio                          | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 151 | 06-01-111 | Motorista de Equipo Liviano I                      | L | 16,000.00    | L | - | L | - | L | - | L | - | L | - | L | 16,000.00    | L | 366.53     | L | 15,633.47    |
| 152 | 06-01-111 | Motorista de Equipo Liviano II                     | L | 16,000.00    | L | - | L | - | L | - | L | - | L | - | L | 16,000.00    | L | 366.53     | L | 15,633.47    |
| 153 | 06-01-111 | Motorista de Equipo Liviano III                    | L | 16,000.00    | L | - | L | - | L | - | L | - | L | - | L | 16,000.00    | L | 366.53     | L | 15,633.47    |
| 154 | 06-01-111 | Motorista Especial                                 | L | 18,000.00    | L | - | L | - | L | - | L | - | L | - | L | 18,000.00    | L | 7,087.09   | L | 10,912.91    |
| 155 | 06-01-111 | Motorista de Equipo Liviano IV                     | L | 16,000.00    | L | - | L | - | L | - | L | - | L | - | L | 16,000.00    | L | 366.53     | L | 15,633.47    |
| 156 | 06-01-111 | Equipo Pesado I                                    | L | 20,000.00    | L | - | L | - | L | - | L | - | L | - | L | 20,000.00    | L | 378.54     | L | 19,621.46    |
| 157 | 01-04-111 | Atencion al Cliente y Facturacion (Operador de Sis | L | 15,000.00    | L | - | L | - | L | - | L | - | L | - | L | 15,000.00    | L | 366.53     | L | 14,633.47    |
| 158 | 02-03-111 | Administrador                                      | L | 15,000.00    | L | - | L | - | L | - | L | - | L | - | L | 15,000.00    | L | 366.53     | L | 14,633.47    |
| 159 | 02-03-111 | Vigilante                                          | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 3,776.20   | L | 11,084.60    |
| 160 | 02-03-111 | Encargado de Operaciones                           | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 161 | 02-03-111 | Operario de Destace Bovino I                       | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 162 | 02-03-111 | Operario de Destace Bovino II                      | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 163 | 02-03-111 | Operario de Destace Porcino I                      | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 164 | 02-03-111 | Operario de Destace Porcino II                     | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
| 165 | 02-03-111 | Encargado de Mantenimiento                         | L | 14,860.80    | L | - | L | - | L | - | L | - | L | - | L | 14,860.80    | L | 366.53     | L | 14,494.27    |
|     |           |                                                    | L | 3,167,608.80 | L | - | L | - | L | - | L | - | L | - | L | 3,167,608.80 | L | 303,303.80 | L | 2,864,305.00 |

