

35	ASEADORA	15,056.45	8,246.97						15,056.45
36	ASEADORA	19,573.69	18,435.86						19,573.69
37	ASEADORA	17,113.92	5,178.18						17,113.92
38	VIGILANTE	15,056.45	2,970.46						15,056.45
39	VIGILANTE	15,056.45	10,706.67						15,056.45
40	MOTORISTA	21,796.71	4,967.70						21,796.71
41	VIGILANTE	22,908.56	10,851.52						22,908.56
42	MOTORISTA	18,829.50	18,012.99						18,829.50
43	VIGILANTE	15,652.82	1,115.30						15,652.82
44	CONSERJE	17,514.16	11,784.26						17,514.16
45	CONSERJE	16,804.22	1,244.70						16,804.22
46	CONSERJE	25,628.58	944.48						25,628.58
47	VIGILANTE	26,764.31	4,065.12						26,764.31
48	ASEADORA	21,065.19	4,177.78						21,065.19
49	ASEADORA	15,056.45	5,279.00						15,056.45
50	VIGILANTE	25,034.58	2,263.93						25,034.58
51	MOTORISTA	33,532.46	25,483.32				48,622.07		82,154.53
52	CONSERJE	20,689.23	8,937.49						20,689.23
53	ASEADORA	15,056.45	3,778.66						15,056.45
54	ASEADORA	19,159.27	5,950.17						19,159.27
55	CONSERJE	15,056.45	4,595.63						15,056.45
56	ASEADORA	15,056.45	11,339.38						15,056.45
57	VIGILANTE	15,056.45	5,644.41						15,056.45
58	LIMPIA VIDRIOS	15,056.45	10,340.12						15,056.45
59	VIGILANTE	15,056.45	8,462.67						15,056.45
60	VIGILANTE	15,056.45	10,853.35						15,056.45
61	VIGILANTE	15,056.45	1,601.30						15,056.45
62	JARDINERO	15,056.45	8,426.24						15,056.45
63	ASEADORA	15,056.45	10,059.48						15,056.45
64	VIGILANTE	15,056.45	5,347.80						15,056.45
65	VIGILANTE	15,056.45	1,207.70						15,056.45
66	CONSERJE	20,078.00	3,126.85						20,078.00
67	ASEADORA	15,056.45	6,092.64						15,056.45
68	VIGILANTE	15,056.45	7,848.01						15,056.45
69	SECRETARIA	26,867.85	8,062.75						26,867.85
GERENCIA FINANCIERA									
70	CONSERJE	16,359.50	2,224.17						16,359.50
71	GERENCIA FINANCIERA	55,000.00	46,341.67						55,000.00
72	ASISTENTE	35,164.80	24,336.74						35,164.80
TESORERIA									
73	AYUDANTE DEPOSITO DE BILLETE	16,518.80	1,297.26						16,518.80
74	ENCARGADO DE BOVEDA	23,998.00	11,839.82						23,998.00
75	TESORERO	49,172.06	39,276.93						49,172.06
76	PAGADOR	43,012.88	8,268.07						43,012.88
77	ENCARGADO DEP. BILLETES	20,885.98	2,324.41						20,885.98
CONTABILIDAD									
78	CONTADOR I	34,759.87	391.10						34,759.87
79	CONTADOR	22,066.54	1,312.40						22,066.54
80	CONTADOR II	47,999.89	15,072.46						47,999.89
81	ASISTENTE	23,882.80	3,653.76						23,882.80

82	CONTADOR I	44,341.96	30,943.17						44,341.96
83	AUXILIAR DE ARCHIVOS	28,627.67	1,463.02						28,627.67
DEPARTAMENTO DE REVISIÓN DE PREMIOS									
84	REVISOR	34,854.01	7,053.98						34,854.01
85	REVISOR	15,056.45	14,637.66						15,056.45
86	REVISOR	29,900.00	23,025.03						29,900.00
87	REVISOR	24,689.27	1,222.69						24,689.27
88	REVISOR	19,359.50	4,771.85						19,359.50
89	SECRETARIA	43,318.34	26,219.89						43,318.34
90	JEFE	60,395.86	24,410.72						60,395.86
91	RECEPTOR DE REMESAS	37,976.32	3,902.04						37,976.32
92	REVISOR	35,748.47	1,926.75						35,748.47
93	REVISOR	33,034.57	4,662.71						33,034.57
94	SUPERVISOR	39,897.33	14,168.18						39,897.33
GERENCIA DE RECURSOS HUMANOS									
95	AUXILIAR DE CLAUSULAS	36,397.92	2,148.35						36,397.92
96	GERENTE	51,112.13	39,465.07						51,112.13
97	ASISTENTE	44,070.32	10,291.46						44,070.32
98	SECRETARIA	44,366.01	1,029.28						44,366.01
99	TOMADORA DE TIEMPO	44,322.76	13,592.60						44,322.76
100	MEDICO DE PLANTA	46,412.36	5,055.48						46,412.36
101	AUXILIAR DE PERSONAL	24,697.61	3,350.23						24,697.61
102	AUXILIAR DE CLAUSULAS	39,824.24	4,786.47						39,824.24
PLANILLAS									
103	CONTADOR I	38,153.72	2,626.75						38,153.72
104	CONTADOR II	51,111.07	2,034.14						51,111.07
105	SUPERVISOR	29,445.60	1,327.40						29,445.60
FONDO DE PREVISIÓN SOCIAL									
106	SECRETARIA	41,422.13	11,735.38						41,422.13
107	JEFE	35,791.61	1,950.24						35,791.61
108	CONTADOR	28,538.26	14,319.08						28,538.26
109	ANALISTA DE CREDITO	30,395.72	10,506.31						30,395.72
110	OFICIAL ADMINISTRATIVO	15,056.45	11,445.47				18,067.74		33,124.19
UNIDAD DE ASESORIA LEGAL									
111	JEFE	56,169.83	37,756.35						56,169.83
112	PROCURADOR	34,764.13	30,462.38						34,764.13
113	PROCURADOR	26,003.00	24,523.16						26,003.00
UNIDAD DE PLANIFICACIÓN									
114	PLANIFICADOR	20,392.31	7,832.67						20,392.31
115	JEFE	49,683.00	43,684.75						49,683.00
UNIDAD DE INFORMÁTICA									
116	SECRETARIA	42,460.00	9,339.26						42,460.00
117	ANALISTA DE REDES	28,797.71	1,411.83						28,797.71
118	JEFE	50,000.00	39,765.91						50,000.00
119	ANALISTA PROGRAMADOR	43,196.57	9,912.50						43,196.57
120	PROGRAMADOR	25,066.80	23,146.29						25,066.80
121	PROGRAMADOR	25,066.80	23,851.29						42,613.56
UNIDAD DE AUDITORIA INTERNA									
122	AUDITOR I	23,703.53	1,736.87						23,703.53
123	JEFE	45,000.00	39,213.58						45,000.00

124	AUDITOR	21,173.74	927.15						21,173.74
125	ASISTENTE	40,000.00	35,060.76						40,000.00
126	AUDITOR	19,687.00	864.71						19,687.00
127	SECRETARIA	18,132.00	11,652.51						18,132.00
128	AUDITOR	19,000.00	15,683.49						19,000.00
DEPARTAMENTO DE PRODUCCIÓN									
129	GERENTE DE IMPRENTA	50,000.00	42,856.83						50,000.00
130	PRENSISTA	47,215.32	11,831.10						47,215.32
131	ENCARGADO DE MANTENIMIENTO	35,054.49	2,408.93						35,054.49
132	CAJISTA	29,603.00	18,054.94						29,603.00
133	RECEPTOR DE BILLETES	15,056.45	86.81						15,056.45
134	SECRETARIA	27,548.54	1,745.44						27,548.54
135	PRENSISTA	19,466.37	2,160.01						19,466.37
136	PRENSISTA	16,980.20	1,512.61						16,980.20
137	DISEÑADOR GRAFICO	21,208.35	17,735.84						21,208.35
138	TECNICO MONTAJISTA	15,056.45	10,812.82				18,067.74		33,124.19
139	TECNICO MONTAJISTA	21,662.42	1,433.52						21,662.42
140	GUILLOTINISTA	21,371.59	1,644.27						21,371.59
141	PRENSISTA	26,723.57	2,400.26						26,723.57
142	SUPERVISOR	19,047.68	1,068.48						19,047.68
143	JEFE	34,957.95	2,162.45						34,957.95
144	AYUDANTE DE MANTENIMIENTO	15,056.45	10,704.51						15,056.45
145	PRENSISTA	47,215.32	4,738.89						47,215.32
146	CONSERJE	15,056.45	8,944.69						15,056.45
147	PRENSISTA	16,359.50	10,742.59						16,359.50
148	PRENSISTA	42,052.08	2,108.72						42,052.08
149	AUXILIAR DE PRODUCCION	15,056.45	1,627.99						15,056.45
DEPARTAMENTO DE CONTROL DE CALIDAD									
150	JEFE	40,000.00	35,178.04						40,000.00
151	REVISOR	36,611.98	6,989.14				51,256.77		87,868.75
152	SECRETARIA	34,946.15	13,786.41						34,946.15
153	SELLADOR DE BOLSAS	18,968.67	1,037.00						18,968.67
154	REVISOR LOTERIA MENOR	34,277.19	7,949.21						34,277.19
155	REVISOR DE LOTERIA MAYOR	32,597.67	1,616.38						32,597.67
156	COMPAGINADOR	17,137.52	927.97						17,137.52
157	REV LOT MAYOR	24,790.34	4,474.62						24,790.34
158	REV LOT MAYOR	21,345.14	3,977.49						21,345.14
159	ASISTENTE	47,092.39	1,206.06						47,092.39
160	REVISOR II	47,092.39	11,009.15						47,092.39
161	COMPAGINADOR	15,056.45	11,297.94						15,056.45
162	COMPAGINADOR	17,028.56	6,568.09						17,028.56
163	COMPAGINADOR	18,435.11	0.00						18,435.11
164	COMPAGINADOR	16,359.50	1,788.34						16,359.50
165	COMPAGINADOR	16,059.50	7,971.87						16,059.50
166	COMPAGINADOR	15,514.40	409.58						15,514.40
GERENCIA DE LOTERÍA									
167	GERENTE	41,604.00	29,259.83						41,604.00
DEPARTAMENTO DE MERCADEO									
168	ATENCION AL CLIENTE	18,000.00	2,320.72						18,000.00
169	ASISTENTE	28,797.71	9,996.89						28,797.71

170	COORDINADOR DE PUBLICIDAD	40,402.36	22,993.85							40,402.36
171	SUPERVISOR DE ZONA	20,000.00	19,245.99							20,000.00
172	SUPERVISOR Y COORDINADOR DE SORTEO	26,823.09	891.24							26,823.09
173	SUPERVISOR DE ZONA	18,000.00	9,998.34				21,600.00			39,600.00
174	SUPERVISOR DE ZONA	20,000.00	6,397.17				28,000.00			48,000.00
175	JEFE DE PUBLICIDAD	25,000.00	22,519.47				10,000.00			35,000.00
176	TECNICO EN MERCADEO	29,700.00	29,333.49							29,700.00
177	JEFE DE MERCADEO	31,000.00	26,461.55							31,000.00
DEPARTAMENTO DE VENTAS										
178	JEFE	31,000.00	26,286.49							31,000.00
TOTAL:		5,038,403.69	2,235,655.35	0.00	0.00	5,550,779.93	195,614.32	0.00		5,251,564.77
