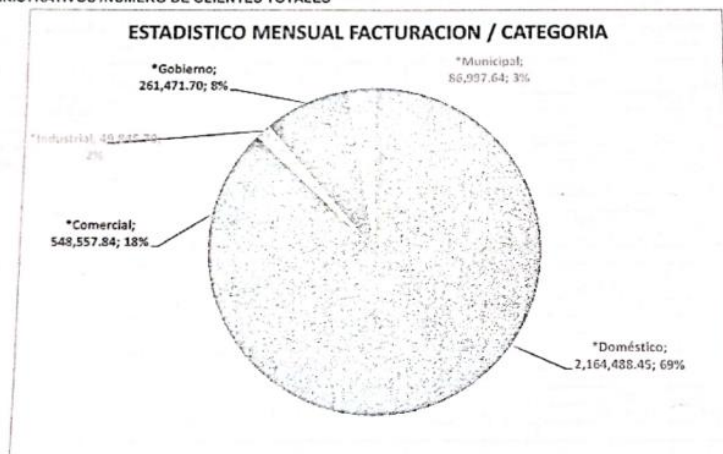
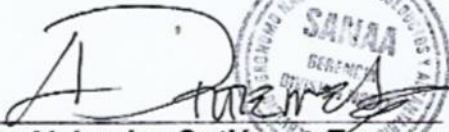


CATEGORIA	CLIENTES	CONSUMO M3	VALOR AGUA	VALOR ALCANTARILLADO	VALOR MANTENIMIENTO	DESCUENTO JUBILADO	COSTO FIJO POR CONEXION	INTERESES MORATORIOS	VALOR FACTURADO	ACTA COMPR VALOR	SALDO PENDIENTE	TOTAL A PAGAR
*Domestico	13,997	333,977	2,187,250.55		37,865.00	60,627.10	2,439,492.81		2,164,488.45		13,546,409.44	15,710,897.89
*Comercial	1544	46569	541,902.84		6,655.00		269,098.87		548,557.84		2,027,993.21	2,576,551.05
*Industrial	38	2379	49,655.70		150.00		6,622.90		49,845.70		245,276.20	295,121.90
*Gobierno	38	11409	261,311.70		160.00		6,622.90		261,471.70		10,339,957.94	10,601,429.64
*Municipal	24	3113	86,922.64		75.00		4,182.88		86,997.64		10,875,285.47	10,962,283.11
TOTALES	15,641.00	397,447.00	3,127,043.43	0.00	44,945.00	60,627.10	2,726,020.36	0.00	3,111,361.33	0.00	37,034,922.26	40,146,283.59

* COSTOS FIJOS= GASTOS ADMINISTRATIVOS / NUMERO DE CLIENTES TOTALES



*Domestico	69.57%
*Comercial	17.63%
*Industrial	1.60%
*Gobierno	8.40%
*Municipal	2.80%
TOTAL	100.00%


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