



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



23/10/2023 09:25:01

Gestión: 2023

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FECHA DESDE : 01/09/2023 HASTA : 30/09/2023
MOMENTO : DEVENGADO ESTADO : APROBADO

Institución: Secretaría de Salud

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	4,317,112,431.00	1,839,312,622.00	128,614,457.63	0.00	0.00	1,130,756,161.16
		21	Crédito Externo	1,111,794,073.00	3,595,439,613.00	0.00	439,369,198.59	0.00	1,480,889,308.92
		22	Donaciones Externas	0.00	3,669,712.00	0.00	0.00	0.00	3,669,712.00
		23	Apoyo Presupuestario	0.00	116,237,995.00	0.00	163,790.68	0.00	115,592,982.62
		26	MDRI	30,404,139.00	14,225,057.00	0.00	0.00	0.00	0.00
		27	Alivio de la Deuda - Club de Paris	106,100,380.00	106,100,380.00	0.00	-50,000.00	0.00	40,889,080.05
18	RECTORIA DE SALUD	11	Tesoro Nacional	958,154,159.00	665,899,227.00	50,373,153.42	0.00	0.00	342,528,570.01
		12	Recursos Propios	3,111,155.00	3,111,155.00	0.00	0.00	0.00	3,111,155.00
		21	Crédito Externo	0.00	134,301,547.00	0.00	16,492,783.43	0.00	101,733,037.40
		26	MDRI	19,889,940.00	0.00	0.00	0.00	0.00	0.00
19	PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION	11	Tesoro Nacional	6,920,609,183.00	4,749,368,720.00	373,979,629.74	0.00	0.00	1,721,720,565.36
		12	Recursos Propios	15,992,413.00	15,992,413.00	0.00	0.00	0.00	15,406,907.32
		21	Crédito Externo	243,266,787.00	2,445,015,006.00	0.00	80,693,222.34	0.00	1,993,383,265.02
		22	Donaciones Externas	18,330,786.00	31,215,717.00	0.00	0.00	0.00	7,891,935.13
		26	MDRI	531,172,850.00	556,698,970.00	0.00	42,550,616.74	0.00	161,271,532.65
20	PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS)	11	Tesoro Nacional	8,524,937,273.00	6,774,410,205.00	610,465,599.95	0.00	0.00	2,447,419,963.79
		12	Recursos Propios	65,522,555.00	65,522,555.00	0.00	0.00	0.00	63,352,621.16
		21	Crédito Externo	460,761,338.00	2,543,383,182.00	0.00	140,795,465.19	0.00	1,354,377,392.76
		22	Donaciones Externas	9,159,152.00	5,489,440.00	0.00	0.00	0.00	5,489,440.00
		26	MDRI	442,937,210.00	453,480,112.00	0.00	32,121,399.70	0.00	151,604,069.00
99	TRANSFERENCIAS	11	Tesoro Nacional	2,686,218,605.00	2,861,682,596.00	202,450,185.30	0.00	0.00	336,601,228.55
		21	Crédito Externo	134,310,134.00	0.00	0.00	0.00	0.00	0.00
		27	Alivio de la Deuda - Club de Paris	39,016,955.00	39,016,955.00	0.00	0.00	0.00	6,502,826.00
Total General				26,638,801,518.00	27,019,573,179.00	1,365,883,026.04	752,136,476.67	0.00	11,484,191,753.90