

Memorándum SDN-SP-2229-10-2023

Para: Ingeniera
Keylin Yulisa Nayra
Jefe de la Unidad de Transparencia


Licenciada
Sabrina Florisel Bustamante García
Gerente Administrativo.

Visto Bueno

De: 
~~Licenciada~~
Glenda Elizabeth Figueroa Olguin
Subgerente de Presupuesto



Asunto: Remisión de deuda flotante correspondiente al periodo de enero a septiembre 2023.

Fecha: 10 de octubre del 2023

De la manera más atenta me dirijo a usted, en ocasión de remitir la deuda flotante que esta pendiente de conciliar la Tesorería General de la Republica TGR, correspondiente al periodo del mes de enero al mes de septiembre 2023.

Se adjunta cuadro resumen de deuda flotante por grupo del gasto.

Sin otro particular me suscribo de usted con mis muestras de consideración y estima.

Atentamente.

CC. Archivo /SP/GA/SEDENA/ PSCA





Defensa Nacional

Gerencia Administrativa
Subgerencia de Presupuesto

Deuda flotante acumulada al 30 de septiembre del 2023

HONDURAS

No.	Grupo del Gasto	Compromiso	Pago	Por devengar	Deuda Flotante
1	100 Servicios Personales	4,445,726,372.44	3,573,851,832.09	0.00	871,874,540.35
2	200 Servicios no Personales	451,861,315.44	412,756,806.47	14,950.00	39,089,558.97
3	300 Materiales y Suministros	1,085,422,835.34	919,496,825.67	724,384.24	165,201,625.43
4	400 Bienes Capitalizables	311,883,579.83	269,397,224.50	0.00	42,486,355.33
5	500 Traslencias	625,252,780.79	606,807,494.84	0.00	18,445,285.95
6	900 Otros Gastos	305,161,458.00	305,161,458.00	0.00	0.00
Totales		7,225,308,341.84	6,087,471,641.57	739,334.24	1,137,097,366.03

Elaborado por:

Ing. Pat Corrales
Asistente de la
Subgerencia de
Presupuesto

FECHA: 11-10-2023

Verificado por:

Glenda Elizabeth Figueroa
Subgerente de Presupuesto

FECHA: 11-10-23

Autorizado por:

Lic. Sabrina Florisel Bustamante
Gerente Administrativa

FECHA: 13/10/2023



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/23 HASTA: 30/09/23

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto		vigente	precompromiso	Ejecucion (Compromiso	APROBADO Devengado	Pago	Saldo		Disponible	
				Aprobado	Modificaciones						Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - comprometido
11600	Complementos	0	SIN- TRF	31,450.00	0.00	31,450.00	23,350.00	23,350.00	23,350.00	0.00	0.00	0.00	8,100.00	8,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	52,206.00	0.00	52,206.00	23,116.50	23,116.50	23,116.50	0.00	23,116.50	0.00	29,089.50	29,089.50
11732	Contribuciones al Instituto de Previsión Militar - Regimen de Riesgos Especiales	0	SIN- TRF	34,409.00	0.00	34,409.00	15,235.92	15,235.92	15,235.92	0.00	15,235.92	0.00	19,173.08	19,173.08
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	38,759.00	0.00	38,759.00	16,345.00	16,345.00	16,345.00	0.00	16,345.00	0.00	22,414.00	22,414.00
Obra	2 OPERACIONES A NIVEL NACIONAL			289,476.00	0.00	289,476.00	0.00	0.00	0.00	0.00	0.00	0.00	289,476.00	289,476.00
Grupo Costo:	100 SERVICIOS PERSONALES			289,476.00	0.00	289,476.00	0.00	0.00	0.00	0.00	0.00	0.00	289,476.00	289,476.00
11100	Salarios Basicos	0	SIN- TRF	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00	195,000.00
11510	Decimotercer Mes	0	SIN- TRF	16,250.00	0.00	16,250.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00	16,250.00
11520	Decimocuarto Mes	0	SIN- TRF	16,250.00	0.00	16,250.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00	16,250.00
11600	Complementos	0	SIN- TRF	10,832.00	0.00	10,832.00	0.00	0.00	0.00	0.00	0.00	0.00	10,832.00	10,832.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	21,450.00	0.00	21,450.00	0.00	0.00	0.00	0.00	0.00	0.00	21,450.00	21,450.00
11732	Contribuciones al Instituto de Previsión Militar - Regimen de Riesgos Especiales	0	SIN- TRF	14,138.00	0.00	14,138.00	0.00	0.00	0.00	0.00	0.00	0.00	14,138.00	14,138.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	15,556.00	0.00	15,556.00	0.00	0.00	0.00	0.00	0.00	0.00	15,556.00	15,556.00
	TOTAL GENERAL :			6,637,864,231.00	2,867,259.00	6,640,695,490.00	4,445,726,372.44	4,445,726,372.44	4,445,726,372.44	3,573,851,832.09	0.00	0.00	2,181,009,365.56	2,181,009,365.56



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EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto	vigente	precompromiso	Ejecucion (Compromiso	APROBADO Devengado	Pago	Por Comprometer	Saldo		Disponible		
											Modificaciones	Aprobado	Modificaciones	Presupuestos	Deuda Flotante
11															
SPr	1		DEFENSA DE LA SOBERANIA NACIONAL E INTEGRIDAD TERRITORIAL	0.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	0.00	0.00	0.00	0.00	0.00	0.00
Py	0		DEFENSA DE LA SOBERANIA Y SEGURIDAD NACIONAL EN EL DOMINIO DEL ESPACIO TERRESTRE	0.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	0.00	0.00	0.00	0.00	0.00	0.00
Obr	3		APOYO A LAS INSTITUCIONES DEL SECTOR PUBLICO Y PRIVADO	0.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	0.00	0.00	0.00	0.00	0.00	0.00
23200			Mantenimiento y Reparación de Equipos y Medios de Transporte	0.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	2,311,188.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL GENERAL :	564,512,039.00	616,224,606.00	451,871,530.48	451,961,315.44	451,846,365.44	412,756,806.47	10,215.04	14,950.00	39,086,558.97	164,353,075.52	164,363,290.56	164,378,240.56



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EJECUCION DE PRESUPUESTO DE EGRESOS

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				Aprobado	Modificaciones			Compromiso	Devengado		Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso
SP	4		DEFENSA DE LA SOBERANIA Y SEGURIDAD NACIONAL, MANTENIMIENTO Y CONSERVACION DEL ORDEN PUBLICO	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
Py	0			0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
Otra	3		APOYO A LAS INSTITUCIONES DEL SECTOR PUBLICO Y PRIVADO	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	0.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00
39600	Requisitos y Accesorios	0	SIN-TRF	0.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :				1,437,960.616.00	37,152,250.00	1,475,116,866.00	1,085,536,668.51	1,085,422,835.34	1,084,698,451.10	919,466,825.67	13,633.17	724,384.24	165,201,625.43	389,694,030.66	389,418,414.90



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EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecución (APROBADO			Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
46100	Equipo Militar	0	SIN- TRF	0.00	2,126,060.00	2,126,060.00	2,126,060.00	2,126,060.00	2,126,060.00	2,126,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3 APOYO A LAS INSTITUCIONES DEL SECTOR PUBLICO Y PRIVADO	0		0.00	2,091,520.00	2,091,520.00	2,091,520.00	2,091,520.00	2,091,520.00	2,091,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	2,091,520.00	2,091,520.00	2,091,520.00	2,091,520.00	2,091,520.00	2,091,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46100	Equipo Militar	0	SIN- TRF	0.00	2,091,520.00	2,091,520.00	2,091,520.00	2,091,520.00	2,091,520.00	2,091,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	4 EDUCACION POLICIAL/MILITAR	0		0.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46100	Equipo Militar	0	SIN- TRF	0.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5 MANTENIMIENTO DE LA ORGANIZACION OPERACIONAL Y EQUIPO POLICIAL MILITAR	0		0.00	432,000.00	432,000.00	432,000.00	432,000.00	432,000.00	432,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	432,000.00	432,000.00	432,000.00	432,000.00	432,000.00	432,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46100	Equipo Militar	0	SIN- TRF	0.00	432,000.00	432,000.00	432,000.00	432,000.00	432,000.00	432,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	036 COMANDO DE OPERACIONES INSTITUCIONALES (TASA DE SEGURIDAD)			28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pr	19 COMANDO DE OPERACIONES DE APOYO INSTITUCIONALES			28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPR	0			28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Py	0			28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	2 OPERACIONES A NIVEL NACIONAL			28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	28,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42110	Muebles Vanos de Oficina	0	SIN- TRF	0.00	597,500.00	597,500.00	597,500.00	597,500.00	597,500.00	597,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42120	Equipos Vanos de Oficina	0	SIN- TRF	0.00	367,500.00	367,500.00	367,500.00	367,500.00	367,500.00	367,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42140	Electrodomésticos	0	SIN- TRF	0.00	333,000.00	333,000.00	333,000.00	333,000.00	333,000.00	333,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42310	Equipo de Transporte Trimestre	0	SIN- TRF	0.00	24,537,500.00	24,537,500.00	24,537,500.00	24,537,500.00	24,537,500.00	24,537,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN- TRF	0.00	1,792,500.00	1,792,500.00	1,792,500.00	1,792,500.00	1,792,500.00	1,792,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	038 FUERZA AEREA HONDURAS (TASA DE SEGURIDAD)			3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pr	11 DEFENSA DE LA SOBERANIA NACIONAL E IDENTIDAD TERRITORIAL			3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPR	2 DEFENSA DE LA SOBERANIA Y SEGURIDAD NACIONAL EN EL DOMINIO DEL ESPACIO AEREO			3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Py	0			3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5 MANTENIMIENTO DE LA ORGANIZACION OPERACIONAL Y EQUIPO MILITAR AEREO			3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45100	Aplicaciones Informaticas	0	SIN- TRF	0.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :				1,003,625,765.00	48,786,028.00	1,052,313,793.00	311,863,578.83	311,863,578.83	289,397,224.50	289,397,224.50	0.00	0.00	42,468,355.33	740,330,213.17	740,330,213.17	740,330,213.17	740,330,213.17



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/23 HASTA: 30/09/23

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto	vigente	Ejecucion (Pago	Saldo		Disponible	
						precompromiso	Compromiso		APROBADO	Devengado	Por Comprometer	Por devengar
3 FORMACION Y PROMOCION UNIVERSITARIA EN POSTGRADO												
Grupo Gasto:	500	890,400.00	TRANSFERENCIAS Y DONACIONES	0.00	890,400.00	873,750.00	873,750.00	855,200.00	0.00	16,650.00	16,650.00	16,650.00
51212	Becas En El Exterior	890,400.00	0	0.00	890,400.00	873,750.00	873,750.00	855,200.00	0.00	16,650.00	16,650.00	16,650.00
UE	032	273,762,984.00	POLICIA MILITAR DE ORDEN PUBLICO	-14,000,000.00	259,762,984.00	191,417,940.03	191,417,940.03	191,386,760.85	0.00	31,179.18	68,365,043.97	68,365,043.97
Pr	11	273,762,984.00	DEFENSA DE LA SOBERANIA NACIONAL E INTEGRIDAD TERRITORIAL	-14,000,000.00	259,762,984.00	191,417,940.03	191,417,940.03	191,386,760.85	0.00	31,179.18	68,365,043.97	68,365,043.97
SPR	4	273,762,984.00	DEFENSA DE LA SOBERANIA Y SEGURIDAD NACIONAL, MANTENIMIENTO Y CONSERVACION DEL ORDEN PUBLICO	-14,000,000.00	259,762,984.00	191,417,940.03	191,417,940.03	191,386,760.85	0.00	31,179.18	68,365,043.97	68,365,043.97
Py	0	273,762,984.00	DIRECCION, PLANIFICACION, COORDINACION Y ASESORAMIENTO	-14,000,000.00	259,762,984.00	191,417,940.03	191,417,940.03	191,386,760.85	0.00	31,179.18	68,365,043.97	68,365,043.97
Obra	1	30,852,218.00	TRANSFERENCIAS Y DONACIONES	0.00	30,852,218.00	23,139,164.00	23,139,164.00	23,139,164.00	0.00	0.00	7,713,054.00	7,713,054.00
Grupo Gasto:	500	30,852,218.00	TRANSFERENCIAS Y DONACIONES	0.00	30,852,218.00	23,139,164.00	23,139,164.00	23,139,164.00	0.00	0.00	7,713,054.00	7,713,054.00
51240	Beneficios Especiales	30,852,218.00	0	0.00	30,852,218.00	23,139,164.00	23,139,164.00	23,139,164.00	0.00	0.00	7,713,054.00	7,713,054.00
Obra	2	155,395,076.00	RESGUARDO DE LA SOBERANIA NACIONAL, MANTENIMIENTO Y CONSERVACION DEL ORDEN PUBLICO	-14,000,000.00	141,395,076.00	101,819,468.35	101,819,468.35	101,804,398.35	0.00	15,100.00	39,579,597.65	39,579,597.65
Grupo Gasto:	500	67,534,600.00	TRANSFERENCIAS Y DONACIONES	0.00	67,534,600.00	51,460,742.68	51,460,742.68	51,444,663.50	0.00	16,079.18	16,073,857.32	16,073,857.32
51212	Becas En El Exterior	195,000.00	0	0.00	195,000.00	160,742.68	160,742.68	144,663.50	0.00	34,257.32	34,257.32	34,257.32
51240	Beneficios Especiales	67,339,600.00	0	0.00	67,339,600.00	51,300,000.00	51,300,000.00	51,300,000.00	0.00	16,039,600.00	16,039,600.00	16,039,600.00
Obra	4	1,927,430.00	EDUCACION POLICIAL/MILITAR	0.00	1,927,430.00	1,446,300.00	1,446,300.00	1,446,300.00	0.00	0.00	481,130.00	481,130.00
Grupo Gasto:	500	1,927,430.00	TRANSFERENCIAS Y DONACIONES	0.00	1,927,430.00	1,446,300.00	1,446,300.00	1,446,300.00	0.00	0.00	481,130.00	481,130.00
51240	Beneficios Especiales	1,927,430.00	0	0.00	1,927,430.00	1,446,300.00	1,446,300.00	1,446,300.00	0.00	0.00	481,130.00	481,130.00
Obra	5	18,069,660.00	MANTENIMIENTO DE LA ORGANIZACION OPERACIONAL Y EQUIPO POLICIAL MILITAR	0.00	18,069,660.00	13,552,245.00	13,552,245.00	13,552,245.00	0.00	0.00	4,517,415.00	4,517,415.00
Grupo Gasto:	500	18,069,660.00	TRANSFERENCIAS Y DONACIONES	0.00	18,069,660.00	13,552,245.00	13,552,245.00	13,552,245.00	0.00	0.00	4,517,415.00	4,517,415.00
51240	Beneficios Especiales	18,069,660.00	0	0.00	18,069,660.00	13,552,245.00	13,552,245.00	13,552,245.00	0.00	0.00	4,517,415.00	4,517,415.00
UE	038	0.00	FUERZA AEREA HONDURAS (TASA DE SEGURIDAD)	0.00	0.00	5,333,750.00	5,333,750.00	5,333,750.00	0.00	0.00	17,153,400.00	17,153,400.00
Pr	11	22,487,150.00	DEFENSA DE LA SOBERANIA NACIONAL E INTEGRIDAD TERRITORIAL	0.00	22,487,150.00	5,333,750.00	5,333,750.00	5,333,750.00	0.00	0.00	17,153,400.00	17,153,400.00
SPR	2	0.00	DEFENSA DE LA SOBERANIA Y SEGURIDAD NACIONAL EN EL DOMINIO DEL ESPACIO AEREO	0.00	0.00	5,333,750.00	5,333,750.00	5,333,750.00	0.00	0.00	17,153,400.00	17,153,400.00
Py	0	0.00	MANTENIMIENTO DE LA ORGANIZACION OPERACIONAL Y EQUIPO MILITAR AEREO	0.00	0.00	5,333,750.00	5,333,750.00	5,333,750.00	0.00	0.00	17,153,400.00	17,153,400.00
Obra	5	22,487,150.00	MANTENIMIENTO DE LA ORGANIZACION OPERACIONAL Y EQUIPO MILITAR AEREO	0.00	22,487,150.00	5,333,750.00	5,333,750.00	5,333,750.00	0.00	0.00	17,153,400.00	17,153,400.00
Grupo Gasto:	500	0.00	TRANSFERENCIAS Y DONACIONES	0.00	0.00	5,333,750.00	5,333,750.00	5,333,750.00	0.00	0.00	17,153,400.00	17,153,400.00
51212	Becas En El Exterior	0.00	0	0.00	0.00	5,333,750.00	5,333,750.00	5,333,750.00	0.00	0.00	17,153,400.00	17,153,400.00
TOTAL GENERAL :		1,018,075,676.00		11,017,468.00	1,029,093,166.00	625,252,780.79	625,252,780.79	686,807,494.84	0.00	18,445,265.95	404,640,365.21	404,640,365.21



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/23 HASTA: 30/09/23
TODAS LAS FUENTES

11/10/2023 10:56:43
Gestión: 2023
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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto		vigente	precompromiso	Ejecucion (APROBADO)		Pago	Saldo		Disponible		
				Aprobado	Modificaciones			Compromiso	Devengado		Por Comprometer	Por devengar	Deudas Flotante	vigente - precompromiso	vigente - compromiso
Inst	0090	Secretaria de Defensa		220,000,000.00	127,799,634.00	347,799,634.00	305,161,458.00	305,161,458.00	305,161,458.00	305,161,458.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00
GA	001	GERENCIA CENTRAL		220,000,000.00	127,799,634.00	347,799,634.00	305,161,458.00	305,161,458.00	305,161,458.00	305,161,458.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00
UE	001	DESAPACHO DEL SECRETARIO DE ESTADO		220,000,000.00	-192,199,079.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	0.00	0.00	0.00	0.00	0.00
Pr	01	ACTIVIDADES CENTRALES		220,000,000.00	-192,199,079.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	0.00	0.00	0.00	0.00	0.00
SPr	0	-		220,000,000.00	-192,199,079.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	0.00	0.00	0.00	0.00	0.00
Py	0	-		220,000,000.00	-192,199,079.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	0.00	0.00	0.00	0.00	0.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		220,000,000.00	-192,199,079.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	900	OTROS GASTOS		220,000,000.00	-192,199,079.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	0.00	0.00	0.00	0.00	0.00
99100	Para Errogaciones Corrientes	0	SIN- TRF	220,000,000.00	-192,199,079.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	27,800,921.00	0.00	0.00	0.00	0.00	0.00
UE	035	GUARDIA DE HONOR PRESIDENCIAL GHP		0.00	306,758,101.00	306,758,101.00	284,119,925.00	284,119,925.00	284,119,925.00	284,119,925.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00
Pr	01	ACTIVIDADES CENTRALES		0.00	306,758,101.00	306,758,101.00	284,119,925.00	284,119,925.00	284,119,925.00	284,119,925.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00
SPr	0	-		0.00	306,758,101.00	306,758,101.00	284,119,925.00	284,119,925.00	284,119,925.00	284,119,925.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00
Py	0	-		0.00	306,758,101.00	306,758,101.00	284,119,925.00	284,119,925.00	284,119,925.00	284,119,925.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00
Obra	9	SEGURIDAD DEL DESPACHO PRESIDENCIAL		0.00	306,758,101.00	306,758,101.00	284,119,925.00	284,119,925.00	284,119,925.00	284,119,925.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00
Grupo Gasto:	900	OTROS GASTOS		0.00	306,758,101.00	306,758,101.00	284,119,925.00	284,119,925.00	284,119,925.00	284,119,925.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00
99100	Para Errogaciones Corrientes	0	SIN- TRF	0.00	306,758,101.00	306,758,101.00	284,119,925.00	284,119,925.00	284,119,925.00	284,119,925.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00
UE	037	GUARDIA DE HONOR PRESIDENCIAL (TASA DE SEGURIDAD)		0.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	0.00	0.00	0.00	0.00	0.00
Pr	01	ACTIVIDADES CENTRALES		0.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	0.00	0.00	0.00	0.00	0.00
SPr	0	-		0.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	0.00	0.00	0.00	0.00	0.00
Py	0	-		0.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	0.00	0.00	0.00	0.00	0.00
Obra	9	SEGURIDAD DEL DESPACHO PRESIDENCIAL		0.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	900	OTROS GASTOS		0.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	0.00	0.00	0.00	0.00	0.00
99100	Para Errogaciones Corrientes	0	SIN- TRF	0.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	13,240,612.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :				220,000,000.00	127,799,634.00	347,799,634.00	305,161,458.00	305,161,458.00	305,161,458.00	305,161,458.00	0.00	0.00	42,638,176.00	42,638,176.00	42,638,176.00