

Liquidación Presupuestaria

Honduras. C.A.

Fecha del: 01/01/2024 al 31/01/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromis	Comprometido	Devengado
15-013-01 - 10 - Fondos Propios Municipales	53,250,699.55	0.00	0.00	0.00	0.00	53,250,699.55	251,703.19	5,421,295.71	5,421,295.71
15-013-01 - 20 - Fondos Propios Municipales	49,266,700.45	0.00	0.00	0.00	0.00	49,266,700.45	280,492.08	8,065,586.94	8,065,586.94
15-013-01 - 30 - Fondos Propios Municipales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,766,647.56	0.00	0.00	0.00	0.00	2,766,647.56	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	29,580,838.15	0.00	0.00	0.00	0.00	29,580,838.15	0.00	5,060.00	5,060.00
Total	144,864,885.71	0.00	0.00	0.00	0.00	144,864,885.71	532,195.27	13,491,942.65	13,491,942.65

2024
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Pagado
5,421,295.71
8,065,586.94
0.00
0.00
5,060.00
13,491,942.65