



MUNICIPALIDAD DE OLANCHITO, YORO

PLANIFICACION FINANCIERA ENERO 2024



No	Nombre del Cargo	SUELDO BRUTO	Sueldo Neto	DEDUCCION IMPTO PERSONAL		Decimocuarto mes	Decimo Tercer mes	Vacaciones 2023	Horas Extras	TOTAL MENSUAL
	DESPACHO MUNICIPAL									
1	ALCALDE MUNICIPAL	65,000.00	51,390.13	4,095.00						55,485.13
2	SECRETARIA DESPACHO MPL.	21,000.00	10,160.04							10,160.04
3	MOTORISTA	15,056.46	13,495.22	544.17						14,039.39
4	ASEADORA	15,656.46	9,096.29	831.53						9,927.82
5	ASEADORA	15,656.46	10,396.63	831.53						11,228.16
6	ASEADORA	15,656.46	13,440.29	831.53						14,271.82
7	VIGILANTE	15,656.46	9,606.29	831.53						10,437.82
	OFICINA VICE-ALACLE									
8	VICE ALCALDE	41,000.00	17,808.04	2,516.85						20,324.89
9	SECR. VICE -ALCALDE	15,656.46	7,583.29	831.53						8,414.82
	GERENCIA GERENAL									0.00
10	JEFA GERENCIA	26,000.00	19,830.49	1,536.42						21,366.91
	AUDITORIA MUNICIPAL									0.00
11	AUDITOR INTERNO MPL	18,000.00	16,751.11	248.89						17,000.00
	AUDITOR INTERNO									0.00
12	ASISTENTE	16,356.46	2,719.33	831.53						3,550.86
	DEPARTAMENTO SECRETARIA									0.00
13	SECRETARIA CORPORACION	19,000.00	14,964.85	1,068.64						16,033.49
14	SECRET. MUNICIPAL	15,859.44	9,187.90	846.84						10,034.74
	PROCURADOR MUNICIPAL									0.00
15	PROCURADORA	20,000.00	17,865.21	1,134.79						19,000.00
	ASISTENTE PROCURADOR									0.00
	TESORERIA MUNICIPAL									0.00
16	TESORERA MUNICIPAL	21,000.00	18,427.82	1,205.67						19,633.49
17	ASIENTENTE TESORERIA	16,356.46	14,604.98	846.84						15,451.82
18	APOYO TESORERIA	17,100.00	15,417.01	929.48						16,346.49
19	COLECTOR	15,656.46	9,528.29	831.53						10,359.82

20	COLECTOR	15,656.46	14,100.29	831.53						14,931.82
21	APOY TESORERIA	15,656.46	11,534.64	831.53						12,366.17
	CONTABILIDAD									
22	CONTADORA MUNICIPAL	24,000.00	15,062.26	1,465.54						16,527.80
23	ASISTENTE CONTABILIDAD	19,100.00	12,589.67	1,056.82						13,646.49
	PRESUPUESTO MUNICIPAL									0.00
24	JEFE PRESUPUESTO	18,000.00	16,131.00	1,002.49						17,133.49
25	ASISTENTE PRESUPUESTO	15,056.46	13,879.94	810.01						14,689.95
	OFICINA CONTROL TRIBUTARIO									0.00
26	JEFE CONTROL TRIBUTARIO	22,000.00	19,218.86	1,215.12						20,433.98
27	SECRETARIA TRIBUTACION	15,656.46	8,146.29	831.53						8,977.82
28	AUDITOR FISCAL	16,156.46	8,069.69	864.13						8,933.82
29	ENC. FACTURACION	15,656.46	7,180.29	831.53						8,011.82
30	APREMIO OFICINA	15,656.46	8,813.29	831.53						9,644.82
31	ATENC- CONTRIBUYENTE	15,656.46	5,708.74	831.53						6,540.27
32	TEC.CAMPO	15,656.46	8,198.29	831.53						9,029.82
33	TEC. CAMPO	15,656.46	6,607.29	831.53						7,438.82
34	APREMIO CAMPO	15,656.46	8,380.29	831.53						9,211.82
	OFICINA SERVICIOS PUBLICOS									
35	JEFE SERVICIO PUBLICO	18,000.00	15,995.15	1,004.85						17,000.00
36	ATENC- CONTRIBUYENTE	15,656.46	6,399.29	831.53						7,230.82
37	APOY SERVICIOS PUBLICO	15,656.46	8,324.29	831.53						9,155.82
	AGUA DE OLANCHITO									0.00
38	ENCARGADO AGUA POTABLE									0.00
39	APOYO AGUA POTABLE	17,000.00	16,056.58	943.42						17,000.00
40	ATENC- CONTRIBUYENTE	15,656.46	10,989.29	831.53						11,820.82
	DEPTO DE CATASTRO MUNICIPAL									0.00
41	JEFE CATASTRO MUNICIPAL	21,000.00	13,892.94	1,205.67						15,098.61
42	ENC. REGISTRO	15,656.46	13,040.29	831.53						13,871.82
43	ASIENTENTE CASTASTRO	15,859.44	11,146.93	846.84						11,993.77
44	TEC. CAMPO	15,656.46	5,499.29	831.53						6,330.82
45	ENC. ARCHIVO	15,656.46	8,240.29	831.53						9,071.82
46	APOY CATASTRO	15,656.46	7,747.29	831.53						8,578.82

47	APOY CATASTRO	15,656.46	10,147.29	831.53						10,978.82
48	APOY CATASTRO	15,656.46	11,070.29	831.53						11,901.82
49	APOY CATASTRO	15,656.46	9,518.29	831.53						10,349.82
50	APOY CATASTRO	15,656.46	11,834.37	831.53						12,665.90
51	APOY CATASTRO	15,656.46	11,890.48	831.53						12,722.01
52	APOY CATASTRO	15,656.46	14,100.29	831.53						14,931.82
	COMPRAS Y SUMINSTRO									0.00
53	JEFA DPTO. COMPRAS	15,056.46	12,859.94	810.01						13,669.95
54	SECRETARIA COMPRAS	15,656.46	9,228.29	831.53						10,059.82
	OFICINA RECURSOS HUMANOS									0.00
55	JEFA RECURSOS HUMANOS	21,000.00	19,337.60	260.02						19,597.62
56	ASIENTE OFICINA R.H	17,146.82	7,960.37	932.00						8,892.37
57	APOYO BIENES	15,656.46	10,722.29	831.53						11,553.82
58	ADULTO MAYOR	15,656.46	14,100.29	831.53						14,931.82
59	VIG. GUARD. INFANTIL	15,656.46	8,198.29	831.53						9,029.82
60	VIG. GUARD. INFANTIL	15,656.46	9,148.29	831.53						9,979.82
	DEPTO OBRAS PUBLICAS									0.00
61	JEFE OBRAS PUBLICAS	21,000.00	7,691.95	1,205.67						8,897.62
62	SERTA. OBRAS PUBLICAS									0.00
63	VIGILANTE BODEGA MPL	15,656.46	8,146.29	831.53						8,977.82
	INGENIERIA MUNICIPAL									0.00
64	JEFE INGENIERIA									0.00
65	ASISTEN INGENIERIA	22,000.00	19,840.52	959.97						20,800.49
66	ASEADORA BODEGA MPL	15,656.46	8,230.29	831.53						9,061.82
67	OPERADOR VOLQUETA	15,656.46	9,440.29	831.53						10,271.82
68	MOTOR. RETROEXCAVAD.	15,656.46	13,440.29	831.53						14,271.82
69	MOTORISTA PATROL	15,656.46	14,100.29	831.53						14,931.82
70	OPERADOR VOLQUETA	15,656.46	9,900.29	831.53						10,731.82
71	OPERADOR CARGADORA	15,656.46	14,100.29	831.53						14,931.82
72	AYUDANTE PATROL	15,656.46	8,198.29	831.53						9,029.82
	TALLER MECANICA									
73	JEFE TALLER MECANICA	16,000.00	10,186.22	877.27						11,063.49
74	SOLDADOR	15,656.46	9,504.29	831.53						10,335.82

99	ENC. SISTEMA	15,056.46	12,879.94	810.01						13,689.95
	RELACIONADOR									0.00
100	RELACIONADOR	15,056.46	12,204.76	810.01						13,014.77
	UNIDAD MPL DE DEPORTES									0.00
	ADMINISTRADOR									0.00
	ENCARGADO DEPORTES									0.00
	ADMISTRACION SERV PUBLICO									0.00
101	ENC. PRESA	15,656.46	11,588.29	831.53						12,419.82
102	FONTANERO	15,656.46	13,900.29	831.53						14,731.82
103	APOYO CAMPO	15,656.46	14,100.29	831.53						14,931.82
	DESECHOS SOLIDOS									0.00
104	SUPERVISOR	15,656.46	14,100.29	831.53						14,931.82
105	MOTORISTA	15,656.46	7,482.29	831.53						8,313.82
106	AYU. TREN AASEO	15,656.46	9,848.80	831.53						10,680.33
107	AYU. TREN AASEO	15,656.46	8,146.29	831.53						8,977.82
108	AYU. TREN AASEO	15,056.46	10,717.51	810.01						11,527.52
	ALCANTARILLADO SANITARIO									0.00
109	PLOMERO	15,656.46	14,100.29	831.53						14,931.82
110	AYUDANTE PLOMERO	15,656.46	10,308.29	831.53						11,139.82
	PARQUE Y BOULEVARES									0.00
111	ENC. AREA VERDE	15,056.46	12,945.32	810.01						13,755.33
112	AREA VERDE	15,656.46	14,100.29	831.53						14,931.82
113	AREA VERDE	15,656.46	10,328.29	831.53						11,159.82
114	AREA VERDE	15,656.46	8,654.29	831.53						9,485.82
115	AREA VERDE	15,656.46	10,470.29	831.53						11,301.82
116	AREA VERDE	15,656.46	10,550.29	831.53						11,381.82
117	AREA VERDE	15,656.46	13,040.29	831.53						13,871.82
	ASEO CALLES PAVIMENTADA									0.00
119	CARRETILLERO	15,656.46	14,100.29	831.53						14,931.82
120	CARRETILLERO	15,656.46	6,198.29	831.53						7,029.82
121	CARRETILLERO	15,656.46	8,328.29	831.53						9,159.82
122	LIMPIEZAS CALLES PAVIMENT	15,656.46	9,088.29	831.53						9,919.82
123	LIMPIEZAS CALLES PAVIMENT	15,656.46	9,088.29	831.53						9,919.82

124	LIMPIEZAS CALLES PAVIMENT	15,656.46	5,800.29	831.53						6,631.82
125	LIMPIEZAS CALLES PAVIMENT	15,656.46	14,100.29	831.53						14,931.82
126	LIMPIEZAS CALLES PAVIMENT	15,656.46	6,288.29	831.53						7,119.82
127	LIMPIEZAS CALLES PAVIMENT	15,656.46	14,466.80	831.53						15,298.33
	RASTRO MUNICIPAL									0.00
128	FIEL RASTRO	15,656.46	10,994.80	831.53						11,826.33
129	DETAZADOR	15,656.46	9,400.29	831.53						10,231.82
130	INSPECTOR	17,056.46	15,858.42	831.53						16,689.95
	MERCADOS MUNICIPALES									0.00
131	ADMINISTRADOR	15,056.46	12,879.94	810.01						13,689.95
132	VIGILANTE	15,656.46	14,100.29	831.53						14,931.82
	CEMETERIO MUNICIPAL									0.00
133	VIGILANTE	15,656.46	14,100.29	831.53						14,931.82




 PM. OSMAN ALEXANDER GUARDADO
 JEFE DE RECURSOS HUMANOS