



Liquidación Presupuestaria

Fecha del: 01/01/2024 al 31/01/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-19 - 20 - Alcantarillado Sanitario y Pavimento con Concreto Hidráulico, Barrio Puerto Arturo	0.00	2,700,533.00	0.00	0.00	0.00	2,700,533.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	5,382,917.73	128,409.74	0.00	481,645.88	293,365.88	5,699,607.47	0.00	1,617,298.02	1,617,298.02	1,617,298.02
15-013-01 - 20 - Fondos Propios Municipales	3,588,611.82	60,256.01	0.00	1,908,700.00	2,096,980.00	3,460,587.83	0.00	2,939,394.99	2,939,394.99	2,939,394.99
11-011-17 - 20 - Pavimento de Calle Con Concreto Hidráulico, Barrio Las Flores	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
11-011-18 - 20 - Pavimento de Calle Con Concreto Hidráulico, Barrio Las Flores	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11-011-16 - 20 - Proyectos Culturales (Decreto Legislativo No.76-2022)	0.00	6,859,871.33	0.00	310,000.00	310,000.00	6,859,871.33	0.00	269,881.11	269,881.11	269,881.11
11-001-01 - 10 - Transferencia para Gobierno Local	3,905,694.09	0.00	0.00	0.00	0.00	3,905,694.09	0.00	256,616.67	256,616.67	256,616.67
11-001-01 - 20 - Transferencia para Gobierno Local	15,622,776.36	13,020.00	0.00	1,080,000.00	1,080,000.00	15,635,796.36	0.00	2,170,265.24	2,170,265.24	2,170,265.24
Total	28,500,000.00	15,762,090.08	0.00	3,780,345.88	3,780,345.88	44,262,090.08	0.00	7,253,456.03	7,253,456.03	7,253,456.03