



EJERCICIO: 2024
USUARIO: GLORIAN.HERNANDEZ
MARCALA, LA PAZ



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-10 - 20 - Contraparte de Pavimento participativo Barrio San Miguel - la Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-227-09 - 20 - Contraparte de construccion pavimento Participativo Ciclopio Barrio Concepcion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23-250-01 - 20 - Donaciones y/o transferencias de paises externos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-03 - 20 - FESTIVAL NAVIDENO 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
15-013-01 - 10 - Fondos Propios Municipales	14,484,500.00	0.00	0.00	0.00	0.00	14,484,500.00	0.00	1,720,074.32	1,720,074.32	1,723,474.32
15-013-01 - 20 - Fondos Propios Municipales	12,423,611.00	0.00	0.00	0.00	0.00	12,423,611.00	0.00	1,507,924.19	1,507,924.19	1,736,114.55
15-013-01 - 30 - Fondos Propios Municipales	2,060,889.00	0.00	0.00	0.00	0.00	2,060,889.00	0.00	360,805.42	360,805.42	360,805.42
13-109-01 - 20 - PRESTAMO DE BANCO DE OCCIDENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,077,010.47	1,369,970.40	0.00	0.00	0.00	5,446,980.87	0.00	358,918.66	358,918.66	358,918.66
11-001-01 - 20 - Transferencia para Gobierno Local	16,308,041.89	5,479,881.59	0.00	145,000.00	145,000.00	21,787,923.48	6,656.00	800,434.41	800,434.41	833,934.41
Total	49,354,052.36	6,849,851.99	0.00	145,000.00	145,000.00	56,203,904.35	6,656.00	4,748,157.00	4,748,157.00	5,103,247.36