



### Reporte de Actividades

Moneda Lempiras (L)

Del: 1/12/2023 Al: 31/12/2023

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2023 al 31/12/2023 |             |                     | EN EL PERIODO 1/12/2023 al 31/12/2023 |                   |                   | Pagado            | Extra Presupuestario | ACUMULADO 1/1/ 2023 al 31/12/2023 |                    |                  |
|---|---|-------------|---------------------|---------------------------------------|-------------------|-------------------|-------------------|----------------------|-----------------------------------|--------------------|------------------|
|   | Asignado                                | Modificado  | Vigente             | Pre Compromiso                        | Compromiso        | Devengado         |                   |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar  |
| <b>04 - UNIDADES MUNICIPALES</b>  | 1,740,000.00                            | 0.00        | 1,740,000.00        | 0.00                                  | 181,331.85        | 181,331.85        | 160,253.85        |                      | 414,793.10                        | 0.00               | 21,078.00        |
| <b>00 - SIN SUB PROGRAMA</b>  | 1,740,000.00                            | 0.00        | 1,740,000.00        | 0.00                                  | 181,331.85        | 181,331.85        | 160,253.85        |                      | 414,793.10                        | 0.00               | 21,078.00        |
| <b>000 - SIN PROYECTO</b>   | 1,740,000.00                            | 0.00        | 1,740,000.00        | 0.00                                  | 181,331.85        | 181,331.85        | 160,253.85        |                      | 414,793.10                        | 0.00               | 21,078.00        |
| <b>001 - UNIDAD DE DESARROLLO COMUNITARIO</b>                                     | 1,740,000.00                            | 0.00        | 1,740,000.00        | 0.00                                  | 181,331.85        | 181,331.85        | 160,253.85        |                      | 414,793.10                        | 0.00               | 21,078.00        |
| <b>000 - SIN OBRAS</b>  | 1,740,000.00                            | 0.00        | 1,740,000.00        | 0.00                                  | 181,331.85        | 181,331.85        | 160,253.85        |                      | 414,793.10                        | 0.00               | 21,078.00        |
| <b>10000 SERVICIOS PERSONALES</b>   | 630,000.00                              | 0.00        | 630,000.00          | 0.00                                  | 84,000.00         | 84,000.00         | 84,000.00         |                      | 26,400.00                         | 0.00               | 0.00             |
| 11100 15-013-01 10 1 Sueldos Básicos  | 504,000.00                              | 0.00        | 504,000.00          | 0.00                                  | 42,000.00         | 42,000.00         | 42,000.00         | 0.00                 | 21,000.00                         | 0.00               | 0.00             |
| 11510 15-013-01 10 1 Decimotercer Mes   | 42,000.00                               | 0.00        | 42,000.00           | 0.00                                  | 42,000.00         | 42,000.00         | 42,000.00         | 0.00                 | 0.00                              | 0.00               | 0.00             |
| 11520 15-013-01 10 1 Decimocuarto Mes   | 42,000.00                               | 0.00        | 42,000.00           | 0.00                                  | 0.00              | 0.00              | 0.00              | 0.00                 | 0.00                              | 0.00               | 0.00             |
| 11600 15-013-01 10 1 Complementos   | 42,000.00                               | 0.00        | 42,000.00           | 0.00                                  | 0.00              | 0.00              | 0.00              | 0.00                 | 5,400.00                          | 0.00               | 0.00             |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 10,000.00                               | 0.00        | 10,000.00           | 0.00                                  | 0.00              | 0.00              | 0.00              |                      | 10,000.00                         | 0.00               | 0.00             |
| 26210 15-013-01 10 1 Viáticos Nacionales  | 10,000.00                               | 0.00        | 10,000.00           | 0.00                                  | 0.00              | 0.00              | 0.00              | 0.00                 | 10,000.00                         | 0.00               | 0.00             |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 1,100,000.00                            | 0.00        | 1,100,000.00        | 0.00                                  | 97,331.85         | 97,331.85         | 76,253.85         |                      | 378,393.10                        | 0.00               | 21,078.00        |
| 51220 15-013-01 10 1 Ayuda Social a Personas                                      | 300,000.00                              | 0.00        | 300,000.00          | 0.00                                  | 21,078.00         | 21,078.00         | 0.00              | 0.00                 | 137,064.00                        | 0.00               | 21,078.00        |
| 51310 15-013-01 10 7 Transferencias Corrientes A Instituciones Sin Fines De Lucro | 800,000.00                              | 0.00        | 800,000.00          | 0.00                                  | 76,253.85         | 76,253.85         | 76,253.85         | 0.00                 | 241,329.10                        | 0.00               | 0.00             |
| <b>TOTAL:</b>   | <b>1,740,000.00</b>                     | <b>0.00</b> | <b>1,740,000.00</b> | <b>0.00</b>                           | <b>181,331.85</b> | <b>181,331.85</b> | <b>160,253.85</b> | <b>0.00</b>          | <b>414,793.10</b>                 | <b>0.00</b>        | <b>21,078.00</b> |

Filtros Aplicados al Reporte

Fecha Inicial:1/12/2023

Fecha Final: 31/12/2023

Ejercicio: 2023

Programa:668265

Actividad: 668315

Grupo:

Tipo Presupuesto: Todos los Tipos.

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