



Honduras, C.A.

EJERCICIO: 2023
USUARIO: MARTHA.ZAMORA
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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	3,982,664.66	0.00	0.00	27,000.00	52,000.00	3,957,664.66	208,500.00	742,374.11	742,374.11	864,970.72
15-013-01 - 20 - Fondos Propios Municipales	5,272,664.66	0.00	0.00	25,000.00	0.00	5,297,664.66	0.00	133,144.34	133,144.34	522,864.00
11-011-06 - 20 - Proyecto CAMINOS PRODUCTIVOS (SIT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,497.91	323,497.91	480,068.81
11-011-05 - 20 - Proyectos Cuencas Hidrocuencas PAAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,964,675.26	0.00	0.00	25,000.00	0.00	2,989,675.26	128,500.00	405,285.18	405,285.18	422,699.68
11-001-01 - 20 - Transferencia para Gobierno Local	11,543,565.01	0.00	0.00	23,781.51	48,781.51	11,518,565.01	34,000.00	831,492.12	831,492.12	2,079,387.20
Total	23,763,569.59	0.00	0.00	100,781.51	100,781.51	23,763,569.59	371,000.00	2,435,793.66	2,435,793.66	4,369,990.41