



Honduras, C.A.

EJERCICIO: 2024
USUARIO: MARIA.CASTANEDA
TAULABÉ,COMAYAGUA



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Liquidación Presupuestaria

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	10,579,158.33	0.00	0.00	0.00	0.00	10,579,158.33	654,300.37	140,503.83	140,503.83	140,503.83
15-013-01 - 20 - Fondos Propios Municipales	8,655,675.00	584,769.97	0.00	50,000.00	50,000.00	9,240,444.97	26,231.01	111,953.56	111,953.56	111,953.56
14-012-02 - 20 - Programa de Intervención de Infraestructura Escolar (DIGECEBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Proyecto Caminos Productivos SIT	0.00	73,898.53	0.00	0.00	0.00	73,898.53	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,867,268.13	0.00	0.00	0.00	0.00	3,867,268.13	7,874.35	225,043.65	225,043.65	225,043.65
11-001-01 - 20 - Transferencia para Gobierno Local	15,469,072.51	1,917,117.07	0.00	50,000.00	50,000.00	17,386,189.58	541,710.27	182,323.57	182,323.57	182,323.57
14-012-01 - 20 - Transferencia para Programa GIRS Padre Andrés Tamayo	0.00	5,278.84	0.00	0.00	0.00	5,278.84	0.00	0.00	0.00	0.00
Total	38,571,173.97	2,581,064.41	0.00	100,000.00	100,000.00	41,152,238.38	1,230,116.00	659,824.61	659,824.61	659,824.61