

Gobho



Gobierno de la República



OFICIO-SGP-153-2024

El Ocotal, Francisco Morazán, 06 de febrero del 2024

Licenciada

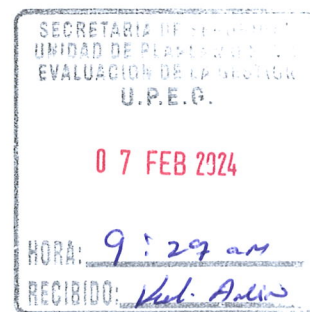
Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a enero del año 2024.



Documentos del Gasto Pendientes de Pago

Mes	Valor
Enero 2024	L. 1,108,712,452.22

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante a 2024

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	647,357,220.46	439,970,801.78		207,386,418.68
200	Servicios Personales no	0.00	0.00	0.00	0.00
300	Materiales y Suministros	20,136,304.00	0.00		20,136,304.00
400	Bienes Capitalizables	0.00	0.00	0.00	0.00
500	Transferencias	10,000,000.00	0.00		10,000,000.00
	Totales	L.677,493,524.46	L.439,970,801.78	L.0.00	L.237,522,722.68

Atentamente,

Lic. Alejandra Valle Flores
Subgerente de Presupuesto
C. archivo
JPA



El Ocotal, Francisco Morazán, Honduras, C.A.

Teléfonos: 2229-0785, 2226-0786, 2229-0727, 2229-0896



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:32:19

Gestión: 2024

r_ega_05_estpro

Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	253,702,591.00	0.00	253,702,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,702,591.00	253,702,591.00	253,702,591.00
GA	001		GERENCIA CENTRAL	253,702,591.00	0.00	253,702,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,702,591.00	253,702,591.00	253,702,591.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Pr	01		ACTIVIDADES CENTRALES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
SPr	0		-	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Py	0		-	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
42110		Muebles Varios de Oficina	0 SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
42120		Equipos Varios de Oficina	0 SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
42600		Equipos para Computación	0 SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
UE	005		GERENCIA ADMINISTRATIVA	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
Pr	01		ACTIVIDADES CENTRALES	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
SPr	0		-	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
Py	0		-	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
42110		Muebles Varios de Oficina	0 SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
42260		Maquinaria y Equipo para Producción Electrónica, Carpintería y Mecánica	0 SIN-TRF	1,650,000.00	0.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00
42270		Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600		Equipos para Computación	0 SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Pr	01		ACTIVIDADES CENTRALES	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
SPr	0		-	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Py	0		-	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
42110		Muebles Varios de Oficina	0 SIN-TRF	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
SPr	0		-	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Py	0		-	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:32:19

Gestión: 2024

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	400		BIENES CAPITALIZABLES	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
42600	Equipos para Computación	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
SPr	0		-	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Py	0		-	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
SPr	0		-	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
Py	0		-	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000,000.00	180,000,000.00	180,000,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	69,384,591.00	0.00	69,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,384,591.00	69,384,591.00	69,384,591.00
TOTAL GENERAL :				253,702,591.00	0.00	253,702,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,702,591.00	253,702,591.00	253,702,591.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:19:36
Gestión: 2024
r_ega_05_estpro
Página 1 de 12

				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
Obj	Descripcion Ob	Benef	Descripcion Ben	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotar	vigente - precompr	Vigente - compro	Vigente - Deve	
Inst 0070	Secretaría de Seguridad			1,483,743,795.00	0.00	1,483,743,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,483,743,795.00	1,483,743,795.00	1,483,743,795.00	
GA 001	GERENCIA CENTRAL			1,483,743,795.00	0.00	1,483,743,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,483,743,795.00	1,483,743,795.00	1,483,743,795.00	
UE 001	DESPACHO MINISTERIAL			5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,000.00	5,600,000.00	5,600,000.00	
Pr 01	ACTIVIDADES CENTRALES			5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,000.00	5,600,000.00	5,600,000.00	
SPr 0	-			5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,000.00	5,600,000.00	5,600,000.00	
Py 0	-			5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,000.00	5,600,000.00	5,600,000.00	
Obra 1	DIRECCION Y COORDINACION SUPERIOR			5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,000.00	5,600,000.00	5,600,000.00	
Grupo Gast 200	SERVICIOS NO PERSONALES			5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,000.00	5,600,000.00	5,600,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,000.00	5,600,000.00	5,600,000.00	
UE 002	SECRETARIA GENERAL			775,000.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,000.00	775,000.00	775,000.00	
Pr 01	ACTIVIDADES CENTRALES			775,000.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,000.00	775,000.00	775,000.00	
SPr 0	-			775,000.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,000.00	775,000.00	775,000.00	
Py 0	-			775,000.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,000.00	775,000.00	775,000.00	
Obra 2	SERVICIOS DE SECRETARIA GENERAL			775,000.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,000.00	775,000.00	775,000.00	
Grupo Gast 200	SERVICIOS NO PERSONALES			775,000.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,000.00	775,000.00	775,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	375,000.00	0.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00	375,000.00	375,000.00	
UE 003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION			80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00	
Pr 01	ACTIVIDADES CENTRALES			80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00	
SPr 0	-			80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00	
Py 0	-			80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00	
Obra 3	PLANEAMIENTO Y EVALUACION DE GESTION			80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00	
Grupo Gast 200	SERVICIOS NO PERSONALES			80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	25,125.00	0.00	25,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,125.00	25,125.00	25,125.00	
26120	Pasajes al Exterior	0	SIN - TRF	55,125.00	0.00	55,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,125.00	55,125.00	55,125.00	
UE 004	AUDITORIA INTERNA			330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00	
Pr 01	ACTIVIDADES CENTRALES			330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00	
SPr 0	-			330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00	
Py 0	-			330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00	
Obra 4	CONTRALORIA INTERNA			330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00	
Grupo Gast 200	SERVICIOS NO PERSONALES			330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:19:36
Gestión: 2024
r_ega_05_estpro
Página 2 de 12

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
UE	005	GERENCIA ADMINISTRATIVA		18,578,931.00	0.00	18,578,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,578,931.00	18,578,931.00	18,578,931.00	
Pr	01	ACTIVIDADES CENTRALES		18,578,931.00	0.00	18,578,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,578,931.00	18,578,931.00	18,578,931.00	
SP	0	-		18,578,931.00	0.00	18,578,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,578,931.00	18,578,931.00	18,578,931.00	
Py	0	-		18,578,931.00	0.00	18,578,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,578,931.00	18,578,931.00	18,578,931.00	
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		18,578,931.00	0.00	18,578,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,578,931.00	18,578,931.00	18,578,931.00	
Grupo Gast	200	SERVICIOS NO PERSONALES		18,578,931.00	0.00	18,578,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,578,931.00	18,578,931.00	18,578,931.00	
21430	Telefonía Celular	0	SIN - TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	1,068,650.00	0.00	1,068,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068,650.00	1,068,650.00	1,068,650.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	3,640,000.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	3,640,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	6,649,281.00	0.00	6,649,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,649,281.00	6,649,281.00	6,649,281.00	
25100	Servicio de Transporte	0	SIN - TRF	3,285,000.00	0.00	3,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,000.00	3,285,000.00	3,285,000.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN - TRF	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	
25900	Otros Servicios Comerciales y Financieros	0	SIN - TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		954,500.00	0.00	954,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,500.00	954,500.00	954,500.00	
Pr	01	ACTIVIDADES CENTRALES		954,500.00	0.00	954,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,500.00	954,500.00	954,500.00	
SP	0	-		954,500.00	0.00	954,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,500.00	954,500.00	954,500.00	
Py	0	-		954,500.00	0.00	954,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,500.00	954,500.00	954,500.00	
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		954,500.00	0.00	954,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,500.00	954,500.00	954,500.00	
Grupo Gast	200	SERVICIOS NO PERSONALES		954,500.00	0.00	954,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,500.00	954,500.00	954,500.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	155,000.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	155,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN - TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN - TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	
24500	Servicios de	0	SIN - TRF	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 14:19:36
Gestión: 2024
r_ega_05_estpro
Página 3 de 12

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
Capacitación																	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN - TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	101,000.00	0.00	101,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00	101,000.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	342,500.00	0.00	342,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,500.00	342,500.00	342,500.00	
UE 007	DIRECCION GENERAL DE POLICIA NACIONAL			302,210,618.00	0.00	302,210,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,210,618.00	302,210,618.00	302,210,618.00	
Pr 03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			302,210,618.00	0.00	302,210,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,210,618.00	302,210,618.00	302,210,618.00	
SPr 0	-			302,210,618.00	0.00	302,210,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,210,618.00	302,210,618.00	302,210,618.00	
Py 0	-			302,210,618.00	0.00	302,210,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,210,618.00	302,210,618.00	302,210,618.00	
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)			22,091,888.00	0.00	22,091,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,091,888.00	22,091,888.00	22,091,888.00	
Grupo Gast 200	SERVICIOS NO PERSONALES			22,091,888.00	0.00	22,091,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,091,888.00	22,091,888.00	22,091,888.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN - TRF	648,186.00	0.00	648,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,186.00	648,186.00	648,186.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	4,637,600.00	0.00	4,637,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,637,600.00	4,637,600.00	4,637,600.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN - TRF	10,584,102.00	0.00	10,584,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,584,102.00	10,584,102.00	10,584,102.00	
24500	Servicios de Capacitación	0	SIN - TRF	1,054,000.00	0.00	1,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054,000.00	1,054,000.00	1,054,000.00	
24600	Servicios de Informática y Sistemas Computarizados	0	SIN - TRF	1,008,000.00	0.00	1,008,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,000.00	1,008,000.00	1,008,000.00	
25400	Primas y Gastos de Seguro	0	SIN - TRF	3,800,000.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800,000.00	3,800,000.00	3,800,000.00	
Obra 2	INSPECTORIA GENERAL (SEDS)			4,586,400.00	0.00	4,586,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,586,400.00	4,586,400.00	4,586,400.00	
Grupo Gast 200	SERVICIOS NO PERSONALES			4,586,400.00	0.00	4,586,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,586,400.00	4,586,400.00	4,586,400.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	86,400.00	0.00	86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,400.00	86,400.00	86,400.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	
Obra 3	DIRECTORIO ESTRATEGICO POLICIAL			141,304,622.00	0.00	141,304,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,304,622.00	141,304,622.00	141,304,622.00	
Grupo Gast 200	SERVICIOS NO PERSONALES			141,304,622.00	0.00	141,304,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,304,622.00	141,304,622.00	141,304,622.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN - TRF	2,352,344.00	0.00	2,352,344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,352,344.00	2,352,344.00	2,352,344.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	7,288,935.00	0.00	7,288,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,288,935.00	7,288,935.00	7,288,935.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	6,126,468.00	0.00	6,126,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,126,468.00	6,126,468.00	6,126,468.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	136,875.00	0.00	136,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,875.00	136,875.00	136,875.00	
25400	Primas y Gastos de Seguro	0	SIN - TRF	125,400,000.00	0.00	125,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,400,000.00	125,400,000.00	125,400,000.00	
Obra				6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 14:19:36
Gestión: 2024
r_ega_05_estpro
Página 4 de 12

				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
Obj	Descripcion Ob	Benef	Descripcion Ben	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL																	
Grupo	Gast	200	SERVICIOS NO PERSONALES	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	
26120	Pasajes al Exterior	0	SIN - TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	
26220	Viáticos al Exterior	0	SIN - TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00	
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		122,507,708.00	0.00	122,507,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,507,708.00	122,507,708.00	122,507,708.00	
Grupo	Gast	200	SERVICIOS NO PERSONALES	122,507,708.00	0.00	122,507,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,507,708.00	122,507,708.00	122,507,708.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	4,795,020.00	0.00	4,795,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795,020.00	4,795,020.00	4,795,020.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	1,525,200.00	0.00	1,525,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,200.00	1,525,200.00	1,525,200.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN - TRF	5,672,379.00	0.00	5,672,379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,672,379.00	5,672,379.00	5,672,379.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	177,553.00	0.00	177,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,553.00	177,553.00	177,553.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN - TRF	60,337,556.00	0.00	60,337,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,337,556.00	60,337,556.00	60,337,556.00	
25700	Servicio de Internet	0	SIN - TRF	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00	3,300,000.00	3,300,000.00	
Grupo	Gast	200	SERVICIOS NO PERSONALES	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00	3,300,000.00	3,300,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS		2,420,000.00	0.00	2,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420,000.00	2,420,000.00	2,420,000.00	
Grupo	Gast	200	SERVICIOS NO PERSONALES	2,420,000.00	0.00	2,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420,000.00	2,420,000.00	2,420,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	
25600	Publicidad y Propaganda	0	SIN - TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00	
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		150,355,092.00	0.00	150,355,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,355,092.00	150,355,092.00	150,355,092.00	
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		150,355,092.00	0.00	150,355,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,355,092.00	150,355,092.00	150,355,092.00	
SP	0	-		150,355,092.00	0.00	150,355,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,355,092.00	150,355,092.00	150,355,092.00	
Py	0	-		150,355,092.00	0.00	150,355,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,355,092.00	150,355,092.00	150,355,092.00	
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		4,588,000.00	0.00	4,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588,000.00	4,588,000.00	4,588,000.00	
Grupo	Gast	200	SERVICIOS NO PERSONALES	4,588,000.00	0.00	4,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588,000.00	4,588,000.00	4,588,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	3,348,000.00	0.00	3,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,348,000.00	3,348,000.00	3,348,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 14:19:36
Gestión: 2024
r_ega_05_estpro
Página 5 de 12

Obj	Descripcion Ob	Ben	Benef	Descripcion	Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
					Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF		1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,000.00	1,240,000.00	1,240,000.00	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS				144,906,686.00	0.00	144,906,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,906,686.00	144,906,686.00	144,906,686.00	
Grupo Gast	200 SERVICIOS NO PERSONALES				144,906,686.00	0.00	144,906,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,906,686.00	144,906,686.00	144,906,686.00	
21110	Suministro De Energía EléCtrica	0	SIN - TRF		100,600,000.00	0.00	100,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,600,000.00	100,600,000.00	100,600,000.00	
21200	Agua	0	SIN - TRF		8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	
21420	Telefonía Fija	0	SIN - TRF		2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN - TRF		3,468,608.00	0.00	3,468,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,468,608.00	3,468,608.00	3,468,608.00	
22300	Alquiler de Tierras y Terrenos	0	SIN - TRF		198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF		17,890,492.00	0.00	17,890,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,890,492.00	17,890,492.00	17,890,492.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF		1,534,822.00	0.00	1,534,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,534,822.00	1,534,822.00	1,534,822.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF		3,214,764.00	0.00	3,214,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,214,764.00	3,214,764.00	3,214,764.00	
26110	Pasajes Nacionales	0	SIN - TRF		2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
26210	Viáticos Nacionales	0	SIN - TRF		6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER				860,406.00	0.00	860,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860,406.00	860,406.00	860,406.00	
Grupo Gast	200 SERVICIOS NO PERSONALES				860,406.00	0.00	860,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860,406.00	860,406.00	860,406.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF		860,406.00	0.00	860,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860,406.00	860,406.00	860,406.00	
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)				3,306,091.00	0.00	3,306,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306,091.00	3,306,091.00	3,306,091.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL				3,306,091.00	0.00	3,306,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306,091.00	3,306,091.00	3,306,091.00	
SPr	0 -				3,306,091.00	0.00	3,306,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306,091.00	3,306,091.00	3,306,091.00	
Py	0 -				3,306,091.00	0.00	3,306,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306,091.00	3,306,091.00	3,306,091.00	
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL				3,306,091.00	0.00	3,306,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306,091.00	3,306,091.00	3,306,091.00	
Grupo Gast	200 SERVICIOS NO PERSONALES				3,306,091.00	0.00	3,306,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306,091.00	3,306,091.00	3,306,091.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF		676,795.00	0.00	676,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676,795.00	676,795.00	676,795.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF		2,581,326.00	0.00	2,581,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,581,326.00	2,581,326.00	2,581,326.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF		47,970.00	0.00	47,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,970.00	47,970.00	47,970.00	
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)				17,076,000.00	0.00	17,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,076,000.00	17,076,000.00	17,076,000.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL				17,076,000.00	0.00	17,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,076,000.00	17,076,000.00	17,076,000.00	
SPr	0 -				17,076,000.00	0.00	17,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,076,000.00	17,076,000.00	17,076,000.00	
Py	0 -				17,076,000.00	0.00	17,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,076,000.00	17,076,000.00	17,076,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 14:19:36
Gestión: 2024
r_ega_05_estpro
Página 6 de 12

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
-																
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		17,076,000.00	0.00	17,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,076,000.00	17,076,000.00	17,076,000.00
Grupo Gast	200	SERVICIOS NO PERSONALES		17,076,000.00	0.00	17,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,076,000.00	17,076,000.00	17,076,000.00
22100		Alquiler de Edificios, Viviendas y Locales	0 SIN - TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00
23100		Mantenimiento y Reparación de Edificios y Locales	0 SIN - TRF	13,248,000.00	0.00	13,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,248,000.00	13,248,000.00	13,248,000.00
23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN - TRF	3,630,000.00	0.00	3,630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,630,000.00	3,630,000.00	3,630,000.00
UE	011	DIRECCION NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)		3,184,200.00	0.00	3,184,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184,200.00	3,184,200.00	3,184,200.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		3,184,200.00	0.00	3,184,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184,200.00	3,184,200.00	3,184,200.00
SP	0	-		3,184,200.00	0.00	3,184,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184,200.00	3,184,200.00	3,184,200.00
Py	0	-		3,184,200.00	0.00	3,184,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184,200.00	3,184,200.00	3,184,200.00
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		3,184,200.00	0.00	3,184,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184,200.00	3,184,200.00	3,184,200.00
Grupo Gast	200	SERVICIOS NO PERSONALES		3,184,200.00	0.00	3,184,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184,200.00	3,184,200.00	3,184,200.00
23100		Mantenimiento y Reparación de Edificios y Locales	0 SIN - TRF	1,332,000.00	0.00	1,332,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332,000.00	1,332,000.00	1,332,000.00
23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN - TRF	892,800.00	0.00	892,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892,800.00	892,800.00	892,800.00
23500		Limpieza, Aseo y Fumigación	0 SIN - TRF	959,400.00	0.00	959,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,400.00	959,400.00	959,400.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		21,519,877.00	0.00	21,519,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,519,877.00	21,519,877.00	21,519,877.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		21,519,877.00	0.00	21,519,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,519,877.00	21,519,877.00	21,519,877.00
SP	0	-		21,519,877.00	0.00	21,519,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,519,877.00	21,519,877.00	21,519,877.00
Py	0	-		21,519,877.00	0.00	21,519,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,519,877.00	21,519,877.00	21,519,877.00
Obra	2	SERVICIOS DE INVESTIGACION		21,415,717.00	0.00	21,415,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,415,717.00	21,415,717.00	21,415,717.00
Grupo Gast	200	SERVICIOS NO PERSONALES		21,415,717.00	0.00	21,415,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,415,717.00	21,415,717.00	21,415,717.00
21410		Correo Postal	0 SIN - TRF	440,000.00	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	440,000.00
22100		Alquiler de Edificios, Viviendas y Locales	0 SIN - TRF	1,993,200.00	0.00	1,993,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993,200.00	1,993,200.00	1,993,200.00
23100		Mantenimiento y Reparación de Edificios y Locales	0 SIN - TRF	7,681,600.00	0.00	7,681,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,681,600.00	7,681,600.00	7,681,600.00
23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN - TRF	551,800.00	0.00	551,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551,800.00	551,800.00	551,800.00
23320		Mantenimiento y Reparación de Equipos de Tracción y Elevación	0 SIN - TRF	251,000.00	0.00	251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,000.00	251,000.00	251,000.00
23330		Mantenimiento y Reparación de Equipos	0 SIN - TRF	1,299,000.00	0.00	1,299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299,000.00	1,299,000.00	1,299,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:19:36

Gestión: 2024

r_ega_05_estpro

Página 7 de 12

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
23350	Sanitarios y de Laboratorio	0	SIN - TRF	252,000.00	0.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	252,000.00	
23390	Mantenimiento y Reparación de Equipo para Computación	0	SIN - TRF	3,346,000.00	0.00	3,346,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346,000.00	3,346,000.00	3,346,000.00	
23400	Mantenimiento y Reparación de Otros Equipos	0	SIN - TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
23500	Reparación de Obras Civiles e Instalaciones Varias	0	SIN - TRF	758,584.00	0.00	758,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758,584.00	758,584.00	758,584.00	
23600	Limpieza, Aseo y Fumigación	0	SIN - TRF	4,742,533.00	0.00	4,742,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,742,533.00	4,742,533.00	4,742,533.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
Grupo Gast	200 SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
Grupo Gast	200 SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00	
Grupo Gast	200 SERVICIOS NO PERSONALES			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00	
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			8,662,153.00	0.00	8,662,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,662,153.00	8,662,153.00	8,662,153.00	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			8,662,153.00	0.00	8,662,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,662,153.00	8,662,153.00	8,662,153.00	
SP	0 -			8,662,153.00	0.00	8,662,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,662,153.00	8,662,153.00	8,662,153.00	
Py	0 -			8,662,153.00	0.00	8,662,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,662,153.00	8,662,153.00	8,662,153.00	
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			8,662,153.00	0.00	8,662,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,662,153.00	8,662,153.00	8,662,153.00	
Grupo Gast	200 SERVICIOS NO PERSONALES			8,662,153.00	0.00	8,662,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,662,153.00	8,662,153.00	8,662,153.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN - TRF	4,224,000.00	0.00	4,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,224,000.00	4,224,000.00	4,224,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	950,400.00	0.00	950,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950,400.00	950,400.00	950,400.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	3,487,753.00	0.00	3,487,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,487,753.00	3,487,753.00	3,487,753.00	
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y			30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:19:36

Gestión: 2024

r_ega_05_estpro

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
SPr	0	TRANSITO		30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
Py	0	-		30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
Grupo Gast	200	SERVICIOS NO PERSONALES		30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
25600	Publicidad y Propaganda	0	SIN - TRF	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION		32,492,617.00	0.00	32,492,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,492,617.00	32,492,617.00	32,492,617.00
Pr	14	POLICIAL (DNEP) SERVICIOS EDUCATIVOS POLICIALES		32,492,617.00	0.00	32,492,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,492,617.00	32,492,617.00	32,492,617.00
SPr	0	-		32,492,617.00	0.00	32,492,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,492,617.00	32,492,617.00	32,492,617.00
Py	0	-		32,492,617.00	0.00	32,492,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,492,617.00	32,492,617.00	32,492,617.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		2,289,000.00	0.00	2,289,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,289,000.00	2,289,000.00	2,289,000.00
Grupo Gast	200	SERVICIOS NO PERSONALES		2,289,000.00	0.00	2,289,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,289,000.00	2,289,000.00	2,289,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	864,000.00	0.00	864,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,000.00	864,000.00	864,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	775,000.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,000.00	775,000.00	775,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
26120	Pasajes al Exterior	0	SIN - TRF	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		4,873,000.00	0.00	4,873,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,873,000.00	4,873,000.00	4,873,000.00
Grupo Gast	200	SERVICIOS NO PERSONALES		4,873,000.00	0.00	4,873,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,873,000.00	4,873,000.00	4,873,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	3,456,000.00	0.00	3,456,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,456,000.00	3,456,000.00	3,456,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	917,000.00	0.00	917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917,000.00	917,000.00	917,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN - TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
29100	Ceremonial y Protocolo	0	SIN - TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		2,735,300.00	0.00	2,735,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735,300.00	2,735,300.00	2,735,300.00
Grupo Gast	200	SERVICIOS NO PERSONALES		2,735,300.00	0.00	2,735,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735,300.00	2,735,300.00	2,735,300.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	410,400.00	0.00	410,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,400.00	410,400.00	410,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	2,074,900.00	0.00	2,074,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074,900.00	2,074,900.00	2,074,900.00
29100	Ceremonial y Protocolo	0	SIN - TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		2,845,644.00	0.00	2,845,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,845,644.00	2,845,644.00	2,845,644.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:19:36

Gestión: 2024

r_ega_05_estpro

Página 9 de 12

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
Grupo	Gast	200	SERVICIOS NO PERSONALES	2,845,644.00	0.00	2,845,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,845,644.00	2,845,644.00	2,845,644.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	1,066,144.00	0.00	1,066,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066,144.00	1,066,144.00	1,066,144.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	930,000.00	0.00	930,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930,000.00	930,000.00	930,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	799,500.00	0.00	799,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,500.00	799,500.00	799,500.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		7,819,000.00	0.00	7,819,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,819,000.00	7,819,000.00	7,819,000.00	
Grupo	Gast	200	SERVICIOS NO PERSONALES	7,819,000.00	0.00	7,819,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,819,000.00	7,819,000.00	7,819,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	4,320,000.00	0.00	4,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320,000.00	4,320,000.00	4,320,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN - TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	1,599,000.00	0.00	1,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599,000.00	1,599,000.00	1,599,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
26220	Viáticos al Exterior	0	SIN - TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		1,135,448.00	0.00	1,135,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135,448.00	1,135,448.00	1,135,448.00	
Grupo	Gast	200	SERVICIOS NO PERSONALES	1,135,448.00	0.00	1,135,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135,448.00	1,135,448.00	1,135,448.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	720,000.00	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	279,000.00	0.00	279,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,000.00	279,000.00	279,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	36,448.00	0.00	36,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,448.00	36,448.00	36,448.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		4,847,513.00	0.00	4,847,513.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,847,513.00	4,847,513.00	4,847,513.00	
Grupo	Gast	200	SERVICIOS NO PERSONALES	4,847,513.00	0.00	4,847,513.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,847,513.00	4,847,513.00	4,847,513.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	103,663.00	0.00	103,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,663.00	103,663.00	103,663.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	4,240,800.00	0.00	4,240,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,240,800.00	4,240,800.00	4,240,800.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	453,050.00	0.00	453,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453,050.00	453,050.00	453,050.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
Obra	8	FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)		4,427,315.00	0.00	4,427,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,427,315.00	4,427,315.00	4,427,315.00	
Grupo	Gast	200	SERVICIOS NO PERSONALES	4,427,315.00	0.00	4,427,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,427,315.00	4,427,315.00	4,427,315.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:19:36
Gestión: 2024
r_ega_05_estpro
Página 10 de 12

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	2,218,400.00	0.00	2,218,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218,400.00	2,218,400.00	2,218,400.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	2,058,915.00	0.00	2,058,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058,915.00	2,058,915.00	2,058,915.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			1,520,397.00	0.00	1,520,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520,397.00	1,520,397.00	1,520,397.00	
Grupo Gast	200	SERVICIOS NO PERSONALES		1,520,397.00	0.00	1,520,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520,397.00	1,520,397.00	1,520,397.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	216,000.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,000.00	216,000.00	216,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	954,397.00	0.00	954,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,397.00	954,397.00	954,397.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
29100	Ceremonial y Protocolo	0	SIN - TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		7,188,895.00	0.00	7,188,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,188,895.00	7,188,895.00	7,188,895.00	
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		7,188,895.00	0.00	7,188,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,188,895.00	7,188,895.00	7,188,895.00	
SPr	0	-		7,188,895.00	0.00	7,188,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,188,895.00	7,188,895.00	7,188,895.00	
Py	0	-		7,188,895.00	0.00	7,188,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,188,895.00	7,188,895.00	7,188,895.00	
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		7,188,895.00	0.00	7,188,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,188,895.00	7,188,895.00	7,188,895.00	
Grupo Gast	200	SERVICIOS NO PERSONALES		7,188,895.00	0.00	7,188,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,188,895.00	7,188,895.00	7,188,895.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN - TRF	884,145.00	0.00	884,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,145.00	884,145.00	884,145.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN - TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
22250	Alquiler de Equipo para Computación	0	SIN - TRF	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN - TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
24500	Servicios de Capacitación	0	SIN - TRF	680,000.00	0.00	680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680,000.00	680,000.00	680,000.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN - TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
25700	Servicio de Internet	0	SIN - TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
26210	Viáticos Nacionales	0	SIN - TRF	2,694,750.00	0.00	2,694,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,694,750.00	2,694,750.00	2,694,750.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:19:36
Gestión: 2024
r_ega_05_estpro
Página 11 de 12

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
29100	Ceremonial y Protocolo	0	SIN - TRF	810,000.00	0.00	810,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810,000.00	810,000.00	810,000.00	
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO		13,374,877.00	0.00	13,374,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,374,877.00	13,374,877.00	13,374,877.00	
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		13,374,877.00	0.00	13,374,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,374,877.00	13,374,877.00	13,374,877.00	
SPr	0	-		13,374,877.00	0.00	13,374,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,374,877.00	13,374,877.00	13,374,877.00	
Py	0	-		13,374,877.00	0.00	13,374,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,374,877.00	13,374,877.00	13,374,877.00	
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		13,374,877.00	0.00	13,374,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,374,877.00	13,374,877.00	13,374,877.00	
Grupo Gast	200	SERVICIOS NO PERSONALES		13,374,877.00	0.00	13,374,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,374,877.00	13,374,877.00	13,374,877.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN - TRF	7,171,117.00	0.00	7,171,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,171,117.00	7,171,117.00	7,171,117.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN - TRF	3,960,000.00	0.00	3,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960,000.00	3,960,000.00	3,960,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN - TRF	1,860,000.00	0.00	1,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860,000.00	1,860,000.00	1,860,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN - TRF	383,760.00	0.00	383,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,760.00	383,760.00	383,760.00	
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD		868,054,694.00	0.00	868,054,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,054,694.00	868,054,694.00	868,054,694.00	
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		268,054,694.00	0.00	268,054,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,054,694.00	268,054,694.00	268,054,694.00	
SPr	0	-		268,054,694.00	0.00	268,054,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,054,694.00	268,054,694.00	268,054,694.00	
Py	0	-		268,054,694.00	0.00	268,054,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,054,694.00	268,054,694.00	268,054,694.00	
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		268,054,694.00	0.00	268,054,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,054,694.00	268,054,694.00	268,054,694.00	
Grupo Gast	200	SERVICIOS NO PERSONALES		268,054,694.00	0.00	268,054,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,054,694.00	268,054,694.00	268,054,694.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN - TRF	268,054,694.00	0.00	268,054,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,054,694.00	268,054,694.00	268,054,694.00	
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	
SPr	0	-		400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	
Py	0	-		400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	
Obra	2	SERVICIOS DE INVESTIGACION		100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	
Grupo Gast	200	SERVICIOS NO PERSONALES		100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN - TRF	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	
Grupo Gast	200	SERVICIOS NO PERSONALES		300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN - TRF	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	
SPr	0	-		200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	



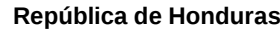
República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



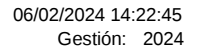
06/02/2024 14:19:36
Gestión: 2024
r_ega_05_estpro
Página 12 de 12

			Presupuesto			Ejecucion APROBADO				Saldo				Disponible				
Obj	Descripcion	Ob	Benef	Descripcion	Ben	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotar	vigente - precompr	Vigente - compro	Vigente - Deve
Py	0	-				200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
Obra	3	SERVICIOS DE PREVENCIÓN VIAL				200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
Grupo Gast	200	SERVICIOS NO PERSONALES				200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN - TRF			200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
TOTAL GENERAL :						1,483,743,795.00	0.00	1,483,743,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,483,743,795.00	1,483,743,795.00	1,483,743,795.00



DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



r_ega_05_estpro

Página 1 de 11

Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Inst	0070	Secretaría de Seguridad			2,174,888,007.00	0.00	2,174,888,007.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	2,154,751,703.00	2,154,751,703.00	2,154,751,703.00
GA	001	GERENCIA CENTRAL			2,174,888,007.00	0.00	2,174,888,007.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	2,154,751,703.00	2,154,751,703.00	2,154,751,703.00
UE	001	DESPACHO MINISTERIAL			9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00
Pr	01	ACTIVIDADES CENTRALES			9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00
SPr	0	-			9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00
Py	0	-			9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR			9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS					9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00
31110	Productos Alimenticios Y Bebidas		0 SIN-TRF		4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
35620	Diesel		0 SIN-TRF		4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
39600	Repuestos y Accesorios		0 SIN-TRF		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
UE	002	SECRETARIA GENERAL			225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Pr	01	ACTIVIDADES CENTRALES			225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
SPr	0	-			225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Py	0	-			225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Obra	2	SERVICIOS DE SECRETARÍA GENERAL			225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS					225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
31110	Productos Alimenticios Y Bebidas		0 SIN-TRF		15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
34400	Llantas y Cámaras de Aire		0 SIN-TRF		105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
35620	Diesel		0 SIN-TRF		80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39600	Repuestos y Accesorios		0 SIN-TRF		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION			19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Pr	01	ACTIVIDADES CENTRALES			19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
SPr	0	-			19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Py	0	-			19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION			19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS					19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
32310	Prendas de Vestir		0 SIN-TRF		19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
UE	004	AUDITORIA INTERNA			70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Pr	01	ACTIVIDADES CENTRALES			70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
SPr	0	-			70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Py	0	-			70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Obra	4	CONTRALORIA INTERNA			70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS					70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel		0 SIN-TRF		70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
UE	005	GERENCIA ADMINISTRATIVA			29,330,750.00	0.00	29,330,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,330,750.00	29,330,750.00	29,330,750.00
Pr																	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:22:45

Gestión: 2024

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
01	ACTIVIDADES CENTRALES			29,330,750.00	0.00	29,330,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,330,750.00	29,330,750.00	29,330,750.00
SPr	0	-		29,330,750.00	0.00	29,330,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,330,750.00	29,330,750.00	29,330,750.00
Py	0	-		29,330,750.00	0.00	29,330,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,330,750.00	29,330,750.00	29,330,750.00
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		29,330,750.00	0.00	29,330,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,330,750.00	29,330,750.00	29,330,750.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		29,330,750.00	0.00	29,330,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,330,750.00	29,330,750.00	29,330,750.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	4,600,000.00	0.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	4,600,000.00	4,600,000.00
32200	Confecciones Textiles	0	SIN- TRF	52,900.00	0.00	52,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.00	52,900.00	52,900.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700,000.00	2,700,000.00	2,700,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,805,700.00	0.00	2,805,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805,700.00	2,805,700.00	2,805,700.00
35610	Gasolina	0	SIN- TRF	925,000.00	0.00	925,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925,000.00	925,000.00	925,000.00
35620	Diesel	0	SIN- TRF	14,800,000.00	0.00	14,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,800,000.00	14,800,000.00	14,800,000.00
36400	Herramientas Menores	0	SIN- TRF	32,150.00	0.00	32,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,150.00	32,150.00	32,150.00
36930	Elementos de Ferretería	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	475,000.00	0.00	475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,000.00	475,000.00	475,000.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		327,500.00	0.00	327,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,500.00	327,500.00	327,500.00
Pr	01	ACTIVIDADES CENTRALES		327,500.00	0.00	327,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,500.00	327,500.00	327,500.00
SPr	0	-		327,500.00	0.00	327,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,500.00	327,500.00	327,500.00
Py	0	-		327,500.00	0.00	327,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,500.00	327,500.00	327,500.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		327,500.00	0.00	327,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,500.00	327,500.00	327,500.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		327,500.00	0.00	327,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,500.00	327,500.00	327,500.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
32310	Prendas de Vestir	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35620	Diesel	0	SIN- TRF	20,500.00	0.00	20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	20,500.00	20,500.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	41,000.00	0.00	41,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	41,000.00	41,000.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		232,761,187.00	0.00	232,761,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,761,187.00	232,761,187.00	232,761,187.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		232,761,187.00	0.00	232,761,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,761,187.00	232,761,187.00	232,761,187.00
SPr	0	-		232,761,187.00	0.00	232,761,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,761,187.00	232,761,187.00	232,761,187.00
Py	0	-		232,761,187.00	0.00	232,761,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,761,187.00	232,761,187.00	232,761,187.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		10,174,400.00	0.00	10,174,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,174,400.00	10,174,400.00	10,174,400.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		10,174,400.00	0.00	10,174,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,174,400.00	10,174,400.00	10,174,400.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:22:45

Gestión: 2024

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
33100	Productos De Papel Y Cartón	0	SIN- TRF	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	235,200.00	0.00	235,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,200.00	235,200.00	235,200.00
35610	Gasolina	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35620	Diesel	0	SIN- TRF	5,805,200.00	0.00	5,805,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,805,200.00	5,805,200.00	5,805,200.00
35630	Kerosén	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,320,000.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00	1,320,000.00	1,320,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,085,000.00	0.00	1,085,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085,000.00	1,085,000.00	1,085,000.00
Obra	2	INSPECTORIA GENERAL (SEDS)		2,113,008.00	0.00	2,113,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113,008.00	2,113,008.00	2,113,008.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,113,008.00	0.00	2,113,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113,008.00	2,113,008.00	2,113,008.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35610	Gasolina	0	SIN- TRF	285,000.00	0.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00	285,000.00	285,000.00
35620	Diesel	0	SIN- TRF	1,008,008.00	0.00	1,008,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,008.00	1,008,008.00	1,008,008.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		78,067,862.00	0.00	78,067,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,067,862.00	78,067,862.00	78,067,862.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		78,067,862.00	0.00	78,067,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,067,862.00	78,067,862.00	78,067,862.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	32,002,167.00	0.00	32,002,167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,002,167.00	32,002,167.00	32,002,167.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	18,000,000.00	18,000,000.00
35610	Gasolina	0	SIN- TRF	5,140,766.00	0.00	5,140,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,140,766.00	5,140,766.00	5,140,766.00
35620	Diesel	0	SIN- TRF	15,001,235.00	0.00	15,001,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,001,235.00	15,001,235.00	15,001,235.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	601,033.00	0.00	601,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601,033.00	601,033.00	601,033.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	780,336.00	0.00	780,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780,336.00	780,336.00	780,336.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,620,000.00	0.00	4,620,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,620,000.00	4,620,000.00	4,620,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,222,325.00	0.00	1,222,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,325.00	1,222,325.00	1,222,325.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		131,690,917.00	0.00	131,690,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,690,917.00	131,690,917.00	131,690,917.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		131,690,917.00	0.00	131,690,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,690,917.00	131,690,917.00	131,690,917.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	83,885,000.00	0.00	83,885,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,885,000.00	83,885,000.00	83,885,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	491,232.00	0.00	491,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,232.00	491,232.00	491,232.00
35610	Gasolina	0	SIN- TRF	779,584.00	0.00	779,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,584.00	779,584.00	779,584.00
35620	Diesel	0	SIN- TRF	18,192,640.00	0.00	18,192,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,192,640.00	18,192,640.00	18,192,640.00
35640	Gas LPG	0	SIN- TRF	3,150,000.00	0.00	3,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150,000.00	3,150,000.00	3,150,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	143,544.00	0.00	143,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,544.00	143,544.00	143,544.00
35800	Productos de Material Plástico	0	SIN- TRF	1,465,209.00	0.00	1,465,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465,209.00	1,465,209.00	1,465,209.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	557,000.00	0.00	557,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,000.00	557,000.00	557,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	11,239,491.00	0.00	11,239,491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,239,491.00	11,239,491.00	11,239,491.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	10,820,004.00	0.00	10,820,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,820,004.00	10,820,004.00	10,820,004.00
39600	Repuestos y Accesorios	0	SIN- TRF	967,213.00	0.00	967,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967,213.00	967,213.00	967,213.00
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		6,135,000.00	0.00	6,135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,135,000.00	6,135,000.00	6,135,000.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		6,135,000.00	0.00	6,135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,135,000.00	6,135,000.00	6,135,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:22:45

Gestión: 2024

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			4,580,000.00	0.00	4,580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,580,000.00	4,580,000.00	4,580,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			4,580,000.00	0.00	4,580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,580,000.00	4,580,000.00	4,580,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	2,464,346.00	0.00	2,464,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464,346.00	2,464,346.00	2,464,346.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	139,934.00	0.00	139,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,934.00	139,934.00	139,934.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	341,520.00	0.00	341,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,520.00	341,520.00	341,520.00
35620	Diesel	0	SIN- TRF	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	84,745.00	0.00	84,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,745.00	84,745.00	84,745.00
39600	Repuestos y Accesorios	0	SIN- TRF	149,455.00	0.00	149,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,455.00	149,455.00	149,455.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			1,112,281,711.00	0.00	1,112,281,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,281,711.00	1,112,281,711.00	1,112,281,711.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,112,281,711.00	0.00	1,112,281,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,281,711.00	1,112,281,711.00	1,112,281,711.00
SPr	0 -			1,112,281,711.00	0.00	1,112,281,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,281,711.00	1,112,281,711.00	1,112,281,711.00
Py	0 -			1,112,281,711.00	0.00	1,112,281,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,281,711.00	1,112,281,711.00	1,112,281,711.00
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			9,320,487.00	0.00	9,320,487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,320,487.00	9,320,487.00	9,320,487.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			9,320,487.00	0.00	9,320,487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,320,487.00	9,320,487.00	9,320,487.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	296,152.00	0.00	296,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,152.00	296,152.00	296,152.00
35610	Gasolina	0	SIN- TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN- TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	85,026.00	0.00	85,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,026.00	85,026.00	85,026.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	158,647.00	0.00	158,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,647.00	158,647.00	158,647.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	4,800,000.00	4,800,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	794,299.00	0.00	794,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794,299.00	794,299.00	794,299.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			1,091,206,185.00	0.00	1,091,206,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091,206,185.00	1,091,206,185.00	1,091,206,185.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			1,091,206,185.00	0.00	1,091,206,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091,206,185.00	1,091,206,185.00	1,091,206,185.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	629,419,475.00	0.00	629,419,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629,419,475.00	629,419,475.00	629,419,475.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	6,201,470.00	0.00	6,201,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,201,470.00	6,201,470.00	6,201,470.00
35610	Gasolina	0	SIN- TRF	94,533,288.00	0.00	94,533,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,533,288.00	94,533,288.00	94,533,288.00
35620	Diesel	0	SIN- TRF	344,123,763.00	0.00	344,123,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,123,763.00	344,123,763.00	344,123,763.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,028,938.00	0.00	1,028,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,938.00	1,028,938.00	1,028,938.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	4,493,807.00	0.00	4,493,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,493,807.00	4,493,807.00	4,493,807.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	8,040,000.00	0.00	8,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,040,000.00	8,040,000.00	8,040,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,365,444.00	0.00	3,365,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,365,444.00	3,365,444.00	3,365,444.00
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			11,755,039.00	0.00	11,755,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,755,039.00	11,755,039.00	11,755,039.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			11,755,039.00	0.00	11,755,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,755,039.00	11,755,039.00	11,755,039.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,281,968.00	0.00	1,281,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281,968.00	1,281,968.00	1,281,968.00
35610	Gasolina	0	SIN- TRF	215,947.00	0.00	215,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,947.00	215,947.00	215,947.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:22:45

Gestión: 2024

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN- TRF	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	57,124.00	0.00	57,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,124.00	57,124.00	57,124.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	18,477,741.00	0.00	18,477,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,477,741.00	18,477,741.00	18,477,741.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	18,477,741.00	0.00	18,477,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,477,741.00	18,477,741.00	18,477,741.00
SPr	0		-	18,477,741.00	0.00	18,477,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,477,741.00	18,477,741.00	18,477,741.00
Py	0		-	18,477,741.00	0.00	18,477,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,477,741.00	18,477,741.00	18,477,741.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	18,477,741.00	0.00	18,477,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,477,741.00	18,477,741.00	18,477,741.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				18,477,741.00	0.00	18,477,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,477,741.00	18,477,741.00	18,477,741.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,410,632.00	0.00	2,410,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,410,632.00	2,410,632.00	2,410,632.00
35610	Gasolina	0	SIN- TRF	379,766.00	0.00	379,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,766.00	379,766.00	379,766.00
35620	Diesel	0	SIN- TRF	10,111,575.00	0.00	10,111,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,111,575.00	10,111,575.00	10,111,575.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	707,556.00	0.00	707,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707,556.00	707,556.00	707,556.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	138,188.00	0.00	138,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,188.00	138,188.00	138,188.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,600,000.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	3,600,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,130,024.00	0.00	1,130,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,024.00	1,130,024.00	1,130,024.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	7,924,776.00	0.00	7,924,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,924,776.00	7,924,776.00	7,924,776.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	7,924,776.00	0.00	7,924,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,924,776.00	7,924,776.00	7,924,776.00
SPr	0		-	7,924,776.00	0.00	7,924,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,924,776.00	7,924,776.00	7,924,776.00
Py	0		-	7,924,776.00	0.00	7,924,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,924,776.00	7,924,776.00	7,924,776.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	7,924,776.00	0.00	7,924,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,924,776.00	7,924,776.00	7,924,776.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				7,924,776.00	0.00	7,924,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,924,776.00	7,924,776.00	7,924,776.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,108,160.00	0.00	2,108,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108,160.00	2,108,160.00	2,108,160.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35620	Diesel	0	SIN- TRF	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	292,000.00	0.00	292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,000.00	292,000.00	292,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	126,306.00	0.00	126,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,306.00	126,306.00	126,306.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,080,000.00	0.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	318,310.00	0.00	318,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,310.00	318,310.00	318,310.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	9,578,013.00	0.00	9,578,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,578,013.00	9,578,013.00	9,578,013.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	9,578,013.00	0.00	9,578,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,578,013.00	9,578,013.00	9,578,013.00
SPr	0		-	9,578,013.00	0.00	9,578,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,578,013.00	9,578,013.00	9,578,013.00
Py	0		-	9,578,013.00	0.00	9,578,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,578,013.00	9,578,013.00	9,578,013.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	9,578,013.00	0.00	9,578,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,578,013.00	9,578,013.00	9,578,013.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				9,578,013.00	0.00	9,578,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,578,013.00	9,578,013.00	9,578,013.00
31200	Alimentos para Animales	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,168,709.00	0.00	1,168,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,709.00	1,168,709.00	1,168,709.00
35610	Gasolina	0	SIN- TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
35620	Diesel	0	SIN- TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:22:45

Gestión: 2024

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	185,820.00	0.00	185,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,820.00	185,820.00	185,820.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	836,027.00	0.00	836,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,027.00	836,027.00	836,027.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
39560	Materiales y Suministros Odontológicos	0	SIN- TRF	187,457.00	0.00	187,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,457.00	187,457.00	187,457.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	284,761,235.00	0.00	284,761,235.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	264,624,931.00	264,624,931.00	264,624,931.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	284,761,235.00	0.00	284,761,235.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	264,624,931.00	264,624,931.00	264,624,931.00
SPr	0	-		284,761,235.00	0.00	284,761,235.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	264,624,931.00	264,624,931.00	264,624,931.00
Py	0	-		284,761,235.00	0.00	284,761,235.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	264,624,931.00	264,624,931.00	264,624,931.00
Obra	2		SERVICIOS DE INVESTIGACION	277,941,799.00	0.00	277,941,799.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	257,805,495.00	257,805,495.00	257,805,495.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	277,941,799.00	0.00	277,941,799.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	257,805,495.00	257,805,495.00	257,805,495.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	248,748,347.00	0.00	248,748,347.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	228,612,043.00	228,612,043.00	228,612,043.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	1,336,845.00	0.00	1,336,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336,845.00	1,336,845.00	1,336,845.00
33300	Productos de Artes Gráficas	0	SIN- TRF	780,000.00	0.00	780,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780,000.00	780,000.00	780,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	3,297,583.00	0.00	3,297,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,297,583.00	3,297,583.00	3,297,583.00
35100	Productos Químicos	0	SIN- TRF	248,000.00	0.00	248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,000.00	248,000.00	248,000.00
35610	Gasolina	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35620	Diesel	0	SIN- TRF	9,906,500.00	0.00	9,906,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,906,500.00	9,906,500.00	9,906,500.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,250,864.00	0.00	1,250,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,864.00	1,250,864.00	1,250,864.00
35800	Productos de Material Plástico	0	SIN- TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	623,761.00	0.00	623,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623,761.00	623,761.00	623,761.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	4,800,000.00	4,800,000.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	298,000.00	0.00	298,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,000.00	298,000.00	298,000.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	592,500.00	0.00	592,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,500.00	592,500.00	592,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,059,399.00	0.00	1,059,399.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059,399.00	1,059,399.00	1,059,399.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	861,557.00	0.00	861,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,557.00	861,557.00	861,557.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	861,557.00	0.00	861,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,557.00	861,557.00	861,557.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN- TRF	580,460.00	0.00	580,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,460.00	580,460.00	580,460.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	95,845.00	0.00	95,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,845.00	95,845.00	95,845.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	653,939.00	0.00	653,939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,939.00	653,939.00	653,939.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	653,939.00	0.00	653,939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,939.00	653,939.00	653,939.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	95,841.00	0.00	95,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,841.00	95,841.00	95,841.00
Obra	7		SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS	5,303,940.00	0.00	5,303,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303,940.00	5,303,940.00	5,303,940.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:22:45

Gestión: 2024

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	5,303,940.00	0.00	5,303,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303,940.00	5,303,940.00	5,303,940.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35620	Diesel	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	95,842.00	0.00	95,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,842.00	95,842.00	95,842.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	6,287,357.00	0.00	6,287,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,287,357.00	6,287,357.00	6,287,357.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	6,287,357.00	0.00	6,287,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,287,357.00	6,287,357.00	6,287,357.00
SPr	0	-		6,287,357.00	0.00	6,287,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,287,357.00	6,287,357.00	6,287,357.00
Py	0	-		6,287,357.00	0.00	6,287,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,287,357.00	6,287,357.00	6,287,357.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	6,287,357.00	0.00	6,287,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,287,357.00	6,287,357.00	6,287,357.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	6,287,357.00	0.00	6,287,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,287,357.00	6,287,357.00	6,287,357.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,049,142.00	0.00	1,049,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,142.00	1,049,142.00	1,049,142.00
35610	Gasolina	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
35620	Diesel	0	SIN- TRF	2,511,728.00	0.00	2,511,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,511,728.00	2,511,728.00	2,511,728.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	11,856.00	0.00	11,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,856.00	11,856.00	11,856.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	96,598.00	0.00	96,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,598.00	96,598.00	96,598.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	118,033.00	0.00	118,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,033.00	118,033.00	118,033.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	260,241,385.00	0.00	260,241,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,241,385.00	260,241,385.00	260,241,385.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	260,241,385.00	0.00	260,241,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,241,385.00	260,241,385.00	260,241,385.00
SPr	0	-		260,241,385.00	0.00	260,241,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,241,385.00	260,241,385.00	260,241,385.00
Py	0	-		260,241,385.00	0.00	260,241,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,241,385.00	260,241,385.00	260,241,385.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00
35610	Gasolina	0	SIN- TRF	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
35800	Productos de Material Plástico	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	36,672,585.00	0.00	36,672,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,672,585.00	36,672,585.00	36,672,585.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	36,672,585.00	0.00	36,672,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,672,585.00	36,672,585.00	36,672,585.00
33300	Productos de Artes Gráficas	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
35620	Diesel	0	SIN- TRF	25,672,585.00	0.00	25,672,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,672,585.00	25,672,585.00	25,672,585.00
39600	Repuestos y Accesorios	0	SIN- TRF	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00
Obra	4		SERVICIOS OPERATIVOS VIALES	173,568,800.00	0.00	173,568,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,568,800.00	173,568,800.00	173,568,800.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	173,568,800.00	0.00	173,568,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,568,800.00	173,568,800.00	173,568,800.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
35620	Diesel	0	SIN- TRF	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:22:45

Gestión: 2024

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39600	Repuestos y Accesorios	0	SIN-TRF	73,568,800.00	0.00	73,568,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,568,800.00	73,568,800.00	73,568,800.00
UE 015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			144,014,174.00	0.00	144,014,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,014,174.00	144,014,174.00	144,014,174.00
Pr 14	SERVICIOS EDUCATIVOS POLICIALES			144,014,174.00	0.00	144,014,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,014,174.00	144,014,174.00	144,014,174.00
SPr 0	-			144,014,174.00	0.00	144,014,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,014,174.00	144,014,174.00	144,014,174.00
Py 0	-			144,014,174.00	0.00	144,014,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,014,174.00	144,014,174.00	144,014,174.00
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			2,780,500.00	0.00	2,780,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780,500.00	2,780,500.00	2,780,500.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,780,500.00	0.00	2,780,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780,500.00	2,780,500.00	2,780,500.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35620	Diesel	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	30,500.00	0.00	30,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,500.00	30,500.00	30,500.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
Obra 2	FORMACION POLICIAL TECNICA BASICA (ITP)			84,559,291.00	0.00	84,559,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,559,291.00	84,559,291.00	84,559,291.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				84,559,291.00	0.00	84,559,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,559,291.00	84,559,291.00	84,559,291.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	75,452,500.00	0.00	75,452,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,452,500.00	75,452,500.00	75,452,500.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	369,502.00	0.00	369,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,502.00	369,502.00	369,502.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35610	Gasolina	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
35640	Gas LPG	0	SIN-TRF	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	152,000.00	0.00	152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,000.00	152,000.00	152,000.00
35800	Productos de Material Plástico	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	21,960.00	0.00	21,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,960.00	21,960.00	21,960.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	783,329.00	0.00	783,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,329.00	783,329.00	783,329.00
Obra 3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,012,002.00	0.00	2,012,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,002.00	2,012,002.00	2,012,002.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,012,002.00	0.00	2,012,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,002.00	2,012,002.00	2,012,002.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	129,600.00	0.00	129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,600.00	129,600.00	129,600.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00
35650	Acetes y Grasas Lubricantes	0	SIN-TRF	567,600.00	0.00	567,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567,600.00	567,600.00	567,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	243,735.00	0.00	243,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,735.00	243,735.00	243,735.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	11,067.00	0.00	11,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,067.00	11,067.00	11,067.00
Obra 4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,644,183.00	0.00	2,644,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,644,183.00	2,644,183.00	2,644,183.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,644,183.00	0.00	2,644,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,644,183.00	2,644,183.00	2,644,183.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN-TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,268,437.00	0.00	1,268,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268,437.00	1,268,437.00	1,268,437.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:22:45

Gestión: 2024

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante		vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	151,246.00	0.00	151,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,246.00	151,246.00	151,246.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			45,706,015.00	0.00	45,706,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,706,015.00	45,706,015.00	45,706,015.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				45,706,015.00	0.00	45,706,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,706,015.00	45,706,015.00	45,706,015.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	35,297,175.00	0.00	35,297,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,297,175.00	35,297,175.00	35,297,175.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
35640	Gas LPG	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35800	Productos de Material Plástico	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,245,404.00	0.00	2,245,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245,404.00	2,245,404.00	2,245,404.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,643,436.00	0.00	1,643,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,436.00	1,643,436.00	1,643,436.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,613,076.00	0.00	1,613,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613,076.00	1,613,076.00	1,613,076.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,613,076.00	0.00	1,613,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613,076.00	1,613,076.00	1,613,076.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,319,765.00	0.00	1,319,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319,765.00	1,319,765.00	1,319,765.00
39600	Repuestos y Accesorios	0	SIN- TRF	23,311.00	0.00	23,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,311.00	23,311.00	23,311.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,738,618.00	0.00	1,738,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,618.00	1,738,618.00	1,738,618.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,738,618.00	0.00	1,738,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,618.00	1,738,618.00	1,738,618.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	80,640.00	0.00	80,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,640.00	80,640.00	80,640.00
35610	Gasolina	0	SIN- TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN- TRF	699,972.00	0.00	699,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,972.00	699,972.00	699,972.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	225,301.00	0.00	225,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,301.00	225,301.00	225,301.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	90,133.00	0.00	90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,133.00	90,133.00	90,133.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	119,000.00	0.00	119,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,000.00	119,000.00	119,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,224,929.00	0.00	2,224,929.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224,929.00	2,224,929.00	2,224,929.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,224,929.00	0.00	2,224,929.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224,929.00	2,224,929.00	2,224,929.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	1,420,000.00	0.00	1,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420,000.00	1,420,000.00	1,420,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	170,747.00	0.00	170,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,747.00	170,747.00	170,747.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	408,029.00	0.00	408,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,029.00	408,029.00	408,029.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	56,153.00	0.00	56,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,153.00	56,153.00	56,153.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			735,560.00	0.00	735,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,560.00	735,560.00	735,560.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				735,560.00	0.00	735,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,560.00	735,560.00	735,560.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	34,560.00	0.00	34,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,560.00	34,560.00	34,560.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:22:45

Gestión: 2024

r_ega_05_estpro

				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35610	Gasolina	0	SIN- TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN- TRF	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	59,500.00	0.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,500.00	59,500.00	59,500.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		2,280,000.00	0.00	2,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280,000.00	2,280,000.00	2,280,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,280,000.00	0.00	2,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280,000.00	2,280,000.00	2,280,000.00
SPr	0	-		2,280,000.00	0.00	2,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280,000.00	2,280,000.00	2,280,000.00
Py	0	-		2,280,000.00	0.00	2,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280,000.00	2,280,000.00	2,280,000.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		2,280,000.00	0.00	2,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280,000.00	2,280,000.00	2,280,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,280,000.00	0.00	2,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280,000.00	2,280,000.00	2,280,000.00
32200	Confecciones Textiles	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35620	Diesel	0	SIN- TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		20,479,250.00	0.00	20,479,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,479,250.00	20,479,250.00	20,479,250.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		20,479,250.00	0.00	20,479,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,479,250.00	20,479,250.00	20,479,250.00
SPr	0	-		20,479,250.00	0.00	20,479,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,479,250.00	20,479,250.00	20,479,250.00
Py	0	-		20,479,250.00	0.00	20,479,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,479,250.00	20,479,250.00	20,479,250.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		20,479,250.00	0.00	20,479,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,479,250.00	20,479,250.00	20,479,250.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				20,479,250.00	0.00	20,479,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,479,250.00	20,479,250.00	20,479,250.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,880,000.00	0.00	2,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880,000.00	2,880,000.00	2,880,000.00
35610	Gasolina	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
35620	Diesel	0	SIN- TRF	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	204,000.00	0.00	204,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,000.00	204,000.00	204,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	549,000.00	0.00	549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,000.00	549,000.00	549,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	446,250.00	0.00	446,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,250.00	446,250.00	446,250.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
SPr	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Py	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 14:22:45
Gestión: 2024
r_ega_05_estpro
Página 11 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
TOTAL GENERAL :				2,174,888,007.00	0.00	2,174,888,007.00	20,136,304.00	20,136,304.00	20,136,304.00	0.00	0.00	0.00	20,136,304.00	2,154,751,703.00	2,154,751,703.00	2,154,751,703.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:05:13
Gestión: 2024

r_ega_05_estpro

Página 1 de 15

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Inst 0070	Secretaría de Seguridad			7,363,911,133.00	0.00	7,363,911,133.00	647,357,220.46	647,357,220.46	647,357,220.46	439,970,801.78	0.00	0.00	207,386,418.68	6,716,553,912.54	6,716,553,912.54	6,716,553,912.54
GA 001	GERENCIA CENTRAL			7,363,911,133.00	0.00	7,363,911,133.00	647,357,220.46	647,357,220.46	647,357,220.46	439,970,801.78	0.00	0.00	207,386,418.68	6,716,553,912.54	6,716,553,912.54	6,716,553,912.54
UE 001	DESPACHO MINISTERIAL			17,609,303.00	0.00	17,609,303.00	834,852.99	834,852.99	834,852.99	726,170.15	0.00	0.00	108,682.84	16,774,450.01	16,774,450.01	16,774,450.01
Pr 01	ACTIVIDADES CENTRALES			17,609,303.00	0.00	17,609,303.00	834,852.99	834,852.99	834,852.99	726,170.15	0.00	0.00	108,682.84	16,774,450.01	16,774,450.01	16,774,450.01
SPr 0	-			17,609,303.00	0.00	17,609,303.00	834,852.99	834,852.99	834,852.99	726,170.15	0.00	0.00	108,682.84	16,774,450.01	16,774,450.01	16,774,450.01
Py 0	-			17,609,303.00	0.00	17,609,303.00	834,852.99	834,852.99	834,852.99	726,170.15	0.00	0.00	108,682.84	16,774,450.01	16,774,450.01	16,774,450.01
Obra 1	DIRECCION Y COORDINACION SUPERIOR			17,609,303.00	0.00	17,609,303.00	834,852.99	834,852.99	834,852.99	726,170.15	0.00	0.00	108,682.84	16,774,450.01	16,774,450.01	16,774,450.01
Grupo Gast 100	SERVICIOS PERSONALES			17,609,303.00	0.00	17,609,303.00	834,852.99	834,852.99	834,852.99	726,170.15	0.00	0.00	108,682.84	16,774,450.01	16,774,450.01	16,774,450.01
11100	Sueldos Básicos	0	SIN - TRF	12,222,311.00	0.00	12,222,311.00	707,895.84	707,895.84	707,895.84	707,895.84	0.00	0.00	0.00	11,514,415.16	11,514,415.16	11,514,415.16
11510	Decimotercer Mes	0	SIN - TRF	1,018,526.00	0.00	1,018,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,526.00	1,018,526.00	1,018,526.00
11520	Decimocuarto Mes	0	SIN - TRF	1,018,526.00	0.00	1,018,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,526.00	1,018,526.00	1,018,526.00
11600	Complementos	0	SIN - TRF	673,753.00	0.00	673,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,753.00	673,753.00	673,753.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN - TRF	1,772,236.00	0.00	1,772,236.00	108,682.84	108,682.84	108,682.84	0.00	0.00	0.00	108,682.84	1,663,553.16	1,663,553.16	1,663,553.16
11750	Contribuciones para Seguro Social	0	SIN - TRF	303,951.00	0.00	303,951.00	18,274.31	18,274.31	18,274.31	18,274.31	0.00	0.00	0.00	285,676.69	285,676.69	285,676.69
14300	Gastos de Representacion en el Pais	0	SIN - TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
UE 002	SECRETARIA GENERAL			8,977,961.00	0.00	8,977,961.00	429,446.88	429,446.88	429,446.88	373,387.92	0.00	0.00	56,058.96	8,548,514.12	8,548,514.12	8,548,514.12
Pr 01	ACTIVIDADES CENTRALES			8,977,961.00	0.00	8,977,961.00	429,446.88	429,446.88	429,446.88	373,387.92	0.00	0.00	56,058.96	8,548,514.12	8,548,514.12	8,548,514.12
SPr 0	-			8,977,961.00	0.00	8,977,961.00	429,446.88	429,446.88	429,446.88	373,387.92	0.00	0.00	56,058.96	8,548,514.12	8,548,514.12	8,548,514.12
Py 0	-			8,977,961.00	0.00	8,977,961.00	429,446.88	429,446.88	429,446.88	373,387.92	0.00	0.00	56,058.96	8,548,514.12	8,548,514.12	8,548,514.12
Obra 2	SERVICIOS DE SECRETARIA GENERAL			8,977,961.00	0.00	8,977,961.00	429,446.88	429,446.88	429,446.88	373,387.92	0.00	0.00	56,058.96	8,548,514.12	8,548,514.12	8,548,514.12
Grupo Gast 100	SERVICIOS PERSONALES			8,977,961.00	0.00	8,977,961.00	429,446.88	429,446.88	429,446.88	373,387.92	0.00	0.00	56,058.96	8,548,514.12	8,548,514.12	8,548,514.12
11100	Sueldos Básicos	0	SIN - TRF	6,357,292.00	0.00	6,357,292.00	365,135.00	365,135.00	365,135.00	365,135.00	0.00	0.00	0.00	5,992,157.00	5,992,157.00	5,992,157.00
11510	Decimotercer Mes	0	SIN - TRF	529,775.00	0.00	529,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,775.00	529,775.00	529,775.00
11520	Decimocuarto Mes	0	SIN - TRF	529,775.00	0.00	529,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,775.00	529,775.00	529,775.00
11600	Complementos	0	SIN - TRF	494,933.00	0.00	494,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,933.00	494,933.00	494,933.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN - TRF	921,808.00	0.00	921,808.00	56,058.96	56,058.96	56,058.96	0.00	0.00	0.00	56,058.96	865,749.04	865,749.04	865,749.04
11750	Contribuciones para Seguro Social	0	SIN - TRF	144,378.00	0.00	144,378.00	8,252.92	8,252.92	8,252.92	8,252.92	0.00	0.00	0.00	136,125.08	136,125.08	136,125.08
UE 003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION			2,715,520.00	0.00	2,715,520.00	89,459.83	89,459.83	89,459.83	77,866.98	0.00	0.00	11,592.85	2,626,060.17	2,626,060.17	2,626,060.17
Pr 01	ACTIVIDADES CENTRALES			2,715,520.00	0.00	2,715,520.00	89,459.83	89,459.83	89,459.83	77,866.98	0.00	0.00	11,592.85	2,626,060.17	2,626,060.17	2,626,060.17
SPr 0	-			2,715,520.00	0.00	2,715,520.00	89,459.83	89,459.83	89,459.83	77,866.98	0.00	0.00	11,592.85	2,626,060.17	2,626,060.17	2,626,060.17
Py 0	-			2,715,520.00	0.00	2,715,520.00	89,459.83	89,459.83	89,459.83	77,866.98	0.00	0.00	11,592.85	2,626,060.17	2,626,060.17	2,626,060.17
Obra 3	PLANEAMIENTO Y EVALUACION DE GESTION			2,715,520.00	0.00	2,715,520.00	89,459.83	89,459.83	89,459.83	77,866.98	0.00	0.00	11,592.85	2,626,060.17	2,626,060.17	2,626,060.17



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:05:13
Gestión: 2024
r_ega_05_estpro
Página 2 de 15

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Grupo Gast	100	SERVICIOS PERSONALES		2,715,520.00	0.00	2,715,520.00	89,459.83	89,459.83	89,459.83	77,866.98	0.00	0.00	11,592.85	2,626,060.17	2,626,060.17	2,626,060.17
11100	Sueldos Básicos	0	SIN - TRF	1,913,544.00	0.00	1,913,544.00	75,509.00	75,509.00	75,509.00	75,509.00	0.00	0.00	0.00	1,838,035.00	1,838,035.00	1,838,035.00
11510	Decimotercer Mes	0	SIN - TRF	159,462.00	0.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00
11520	Decimocuarto Mes	0	SIN - TRF	159,462.00	0.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00
11600	Complementos	0	SIN - TRF	152,396.00	0.00	152,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,396.00	152,396.00	152,396.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN - TRF	277,464.00	0.00	277,464.00	11,592.85	11,592.85	11,592.85	0.00	0.00	0.00	11,592.85	265,871.15	265,871.15	265,871.15
11750	Contribuciones para Seguro Social	0	SIN - TRF	53,192.00	0.00	53,192.00	2,357.98	2,357.98	2,357.98	2,357.98	0.00	0.00	0.00	50,834.02	50,834.02	50,834.02
UE	004	AUDITORIA INTERNA		1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	1,818,562.99	1,818,562.99	1,818,562.99
Pr	01	ACTIVIDADES CENTRALES		1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	1,818,562.99	1,818,562.99	1,818,562.99
SP	0	-		1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	1,818,562.99	1,818,562.99	1,818,562.99
Py	0	-		1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	1,818,562.99	1,818,562.99	1,818,562.99
Obra	4	CONTRALORIA INTERNA		1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	1,818,562.99	1,818,562.99	1,818,562.99
Grupo Gast	100	SERVICIOS PERSONALES		1,902,615.00	0.00	1,902,615.00	84,052.01	84,052.01	84,052.01	73,022.00	0.00	0.00	11,030.01	1,818,562.99	1,818,562.99	1,818,562.99
11100	Sueldos Básicos	0	SIN - TRF	1,342,092.00	0.00	1,342,092.00	71,843.00	71,843.00	71,843.00	71,843.00	0.00	0.00	0.00	1,270,249.00	1,270,249.00	1,270,249.00
11510	Decimotercer Mes	0	SIN - TRF	111,841.00	0.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11520	Decimocuarto Mes	0	SIN - TRF	111,841.00	0.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11600	Complementos	0	SIN - TRF	111,841.00	0.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN - TRF	194,604.00	0.00	194,604.00	11,030.01	11,030.01	11,030.01	0.00	0.00	0.00	11,030.01	183,573.99	183,573.99	183,573.99
11750	Contribuciones para Seguro Social	0	SIN - TRF	30,396.00	0.00	30,396.00	1,179.00	1,179.00	1,179.00	1,179.00	0.00	0.00	0.00	29,217.00	29,217.00	29,217.00
UE	005	GERENCIA ADMINISTRATIVA		68,130,355.00	0.00	68,130,355.00	1,566,355.50	1,566,355.50	1,566,355.50	1,367,946.56	0.00	0.00	198,408.94	66,563,999.50	66,563,999.50	66,563,999.50
Pr	01	ACTIVIDADES CENTRALES		68,130,355.00	0.00	68,130,355.00	1,566,355.50	1,566,355.50	1,566,355.50	1,367,946.56	0.00	0.00	198,408.94	66,563,999.50	66,563,999.50	66,563,999.50
SP	0	-		68,130,355.00	0.00	68,130,355.00	1,566,355.50	1,566,355.50	1,566,355.50	1,367,946.56	0.00	0.00	198,408.94	66,563,999.50	66,563,999.50	66,563,999.50
Py	0	-		68,130,355.00	0.00	68,130,355.00	1,566,355.50	1,566,355.50	1,566,355.50	1,367,946.56	0.00	0.00	198,408.94	66,563,999.50	66,563,999.50	66,563,999.50
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		68,130,355.00	0.00	68,130,355.00	1,566,355.50	1,566,355.50	1,566,355.50	1,367,946.56	0.00	0.00	198,408.94	66,563,999.50	66,563,999.50	66,563,999.50
Grupo Gast	100	SERVICIOS PERSONALES		68,130,355.00	0.00	68,130,355.00	1,566,355.50	1,566,355.50	1,566,355.50	1,367,946.56	0.00	0.00	198,408.94	66,563,999.50	66,563,999.50	66,563,999.50
11100	Sueldos Básicos	0	SIN - TRF	21,734,436.00	0.00	21,734,436.00	1,270,618.84	1,270,618.84	1,270,618.84	1,270,618.84	0.00	0.00	0.00	20,463,817.16	20,463,817.16	20,463,817.16
11400	Adicionales	0	SIN - TRF	37,405,826.00	0.00	37,405,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,405,826.00	37,405,826.00	37,405,826.00
11510	Decimotercer Mes	0	SIN - TRF	1,811,203.00	0.00	1,811,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,203.00	1,811,203.00	1,811,203.00
11520	Decimocuarto Mes	0	SIN - TRF	1,811,203.00	0.00	1,811,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,203.00	1,811,203.00	1,811,203.00
11600	Complementos	0	SIN - TRF	1,631,087.00	0.00	1,631,087.00	63,137.07	63,137.07	63,137.07	63,137.07	0.00	0.00	0.00	1,567,949.93	1,567,949.93	1,567,949.93
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN - TRF	3,151,495.00	0.00	3,151,495.00	198,408.94	198,408.94	198,408.94	0.00	0.00	0.00	198,408.94	2,953,086.06	2,953,086.06	2,953,086.06
11750	Contribuciones para	0	SIN - TRF	585,105.00	0.00	585,105.00	34,190.65	34,190.65	34,190.65	34,190.65	0.00	0.00	0.00	550,914.35	550,914.35	550,914.35



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:05:13

Gestión: 2024

r_ega_05_estpro

Página 3 de 15

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Seguro Social																
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,268,187.00	0.00	1,268,187.00	37,098.70	37,098.70	37,098.70	32,239.49	0.00	0.00	4,859.21	1,231,088.30	1,231,088.30	1,231,088.30
Pr	01	ACTIVIDADES CENTRALES		1,268,187.00	0.00	1,268,187.00	37,098.70	37,098.70	37,098.70	32,239.49	0.00	0.00	4,859.21	1,231,088.30	1,231,088.30	1,231,088.30
SP	0	-		1,268,187.00	0.00	1,268,187.00	37,098.70	37,098.70	37,098.70	32,239.49	0.00	0.00	4,859.21	1,231,088.30	1,231,088.30	1,231,088.30
Py	0	-		1,268,187.00	0.00	1,268,187.00	37,098.70	37,098.70	37,098.70	32,239.49	0.00	0.00	4,859.21	1,231,088.30	1,231,088.30	1,231,088.30
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,268,187.00	0.00	1,268,187.00	37,098.70	37,098.70	37,098.70	32,239.49	0.00	0.00	4,859.21	1,231,088.30	1,231,088.30	1,231,088.30
Grupo Gast 100 SERVICIOS PERSONALES				1,268,187.00	0.00	1,268,187.00	37,098.70	37,098.70	37,098.70	32,239.49	0.00	0.00	4,859.21	1,231,088.30	1,231,088.30	1,231,088.30
11100	Sueldos Básicos	0	SIN - TRF	898,200.00	0.00	898,200.00	31,650.00	31,650.00	31,650.00	31,650.00	0.00	0.00	0.00	866,550.00	866,550.00	866,550.00
11510	Decimotercer Mes	0	SIN - TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11520	Decimocuarto Mes	0	SIN - TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11600	Complementos	0	SIN - TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN - TRF	130,239.00	0.00	130,239.00	4,859.21	4,859.21	4,859.21	0.00	0.00	0.00	4,859.21	125,379.79	125,379.79	125,379.79
11750	Contribuciones para Seguro Social	0	SIN - TRF	15,198.00	0.00	15,198.00	589.49	589.49	589.49	589.49	0.00	0.00	0.00	14,608.51	14,608.51	14,608.51
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		1,286,173,645.00	0.00	1,286,173,645.00	81,825,793.16	81,825,793.16	81,825,793.16	16,735,754.17	0.00	0.00	65,090,038.99	1,204,347,851.84	1,204,347,851.84	1,204,347,851.84
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		1,286,173,645.00	0.00	1,286,173,645.00	81,825,793.16	81,825,793.16	81,825,793.16	16,735,754.17	0.00	0.00	65,090,038.99	1,204,347,851.84	1,204,347,851.84	1,204,347,851.84
SP	0	-		1,286,173,645.00	0.00	1,286,173,645.00	81,825,793.16	81,825,793.16	81,825,793.16	16,735,754.17	0.00	0.00	65,090,038.99	1,204,347,851.84	1,204,347,851.84	1,204,347,851.84
Py	0	-		1,286,173,645.00	0.00	1,286,173,645.00	81,825,793.16	81,825,793.16	81,825,793.16	16,735,754.17	0.00	0.00	65,090,038.99	1,204,347,851.84	1,204,347,851.84	1,204,347,851.84
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		198,676,354.00	0.00	198,676,354.00	10,702,357.54	10,702,357.54	10,702,357.54	10,702,357.54	0.00	0.00	0.00	187,973,996.46	187,973,996.46	187,973,996.46
Grupo Gast 100 SERVICIOS PERSONALES				198,676,354.00	0.00	198,676,354.00	10,702,357.54	10,702,357.54	10,702,357.54	10,702,357.54	0.00	0.00	0.00	187,973,996.46	187,973,996.46	187,973,996.46
11100	Sueldos Básicos	0	SIN - TRF	128,506,745.00	0.00	128,506,745.00	10,702,357.54	10,702,357.54	10,702,357.54	10,702,357.54	0.00	0.00	0.00	117,804,387.46	117,804,387.46	117,804,387.46
11510	Decimotercer Mes	0	SIN - TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11520	Decimocuarto Mes	0	SIN - TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11600	Complementos	0	SIN - TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	14,135,742.00	0.00	14,135,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,135,742.00	14,135,742.00	14,135,742.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	9,316,732.00	0.00	9,316,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,316,732.00	9,316,732.00	9,316,732.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	10,494,717.00	0.00	10,494,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,494,717.00	10,494,717.00	10,494,717.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	4,095,733.00	0.00	4,095,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,095,733.00	4,095,733.00	4,095,733.00
Obra	2	INSPECTORIA GENERAL (SEDS)		1,198,065.00	0.00	1,198,065.00	61,488.00	61,488.00	61,488.00	61,488.00	0.00	0.00	0.00	1,136,577.00	1,136,577.00	1,136,577.00
Grupo Gast 100 SERVICIOS PERSONALES				1,198,065.00	0.00	1,198,065.00	61,488.00	61,488.00	61,488.00	61,488.00	0.00	0.00	0.00	1,136,577.00	1,136,577.00	1,136,577.00
11100	Sueldos Básicos	0	SIN - TRF	781,200.00	0.00	781,200.00	61,488.00	61,488.00	61,488.00	61,488.00	0.00	0.00	0.00	719,712.00	719,712.00	719,712.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 14:05:13
Gestión: 2024
r_ega_05_estpro
Página 4 de 15

Obj Descripción Ob Benef Descripción Ben			Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
			Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
11510	Decimotercer Mes	0 SIN - TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11520	Decimocuarto Mes	0 SIN - TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11600	Complementos	0 SIN - TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN - TRF	85,932.00	0.00	85,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,932.00	85,932.00	85,932.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN - TRF	56,637.00	0.00	56,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,637.00	56,637.00	56,637.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN - TRF	63,798.00	0.00	63,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,798.00	63,798.00	63,798.00
11750	Contribuciones para Seguro Social	0 SIN - TRF	15,198.00	0.00	15,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,198.00	15,198.00	15,198.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL		10,347,933.00	0.00	10,347,933.00	555,980.80	555,980.80	555,980.80	555,980.80	0.00	0.00	0.00	9,791,952.20	9,791,952.20	9,791,952.20
Grupo Gast	100 SERVICIOS PERSONALES		10,347,933.00	0.00	10,347,933.00	555,980.80	555,980.80	555,980.80	555,980.80	0.00	0.00	0.00	9,791,952.20	9,791,952.20	9,791,952.20
11100	Sueldos Básicos	0 SIN - TRF	6,723,672.00	0.00	6,723,672.00	555,980.80	555,980.80	555,980.80	555,980.80	0.00	0.00	0.00	6,167,691.20	6,167,691.20	6,167,691.20
11510	Decimotercer Mes	0 SIN - TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11520	Decimocuarto Mes	0 SIN - TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11600	Complementos	0 SIN - TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN - TRF	739,604.00	0.00	739,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,604.00	739,604.00	739,604.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN - TRF	487,466.00	0.00	487,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,466.00	487,466.00	487,466.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN - TRF	549,100.00	0.00	549,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,100.00	549,100.00	549,100.00
11750	Contribuciones para Seguro Social	0 SIN - TRF	167,173.00	0.00	167,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,173.00	167,173.00	167,173.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL		1,004,222,983.00	0.00	1,004,222,983.00	66,649,449.62	66,649,449.62	66,649,449.62	1,559,410.63	0.00	0.00	65,090,038.99	937,573,533.38	937,573,533.38	937,573,533.38
Grupo Gast	100 SERVICIOS PERSONALES		1,004,222,983.00	0.00	1,004,222,983.00	66,649,449.62	66,649,449.62	66,649,449.62	1,559,410.63	0.00	0.00	65,090,038.99	937,573,533.38	937,573,533.38	937,573,533.38
11100	Sueldos Básicos	0 SIN - TRF	649,544,645.00	0.00	649,544,645.00	65,090,038.99	65,090,038.99	65,090,038.99	0.00	0.00	0.00	65,090,038.99	584,454,606.01	584,454,606.01	584,454,606.01
11510	Decimotercer Mes	0 SIN - TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11520	Decimocuarto Mes	0 SIN - TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11600	Complementos	0 SIN - TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN - TRF	71,449,910.00	0.00	71,449,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,449,910.00	71,449,910.00	71,449,910.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN - TRF	47,091,986.00	0.00	47,091,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,091,986.00	47,091,986.00	47,091,986.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN - TRF	53,046,145.00	0.00	53,046,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,046,145.00	53,046,145.00	53,046,145.00
11734	Contribuciones al Hospital Militar	0 SIN - TRF	15,000,000.00	0.00	15,000,000.00	1,559,410.63	1,559,410.63	1,559,410.63	1,559,410.63	0.00	0.00	0.00	13,440,589.37	13,440,589.37	13,440,589.37
11750	Contribuciones para Seguro Social	0 SIN - TRF	5,704,137.00	0.00	5,704,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704,137.00	5,704,137.00	5,704,137.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:05:13

Gestión: 2024

r_ega_05_estpro

Página 5 de 15

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		71,728,310.00	0.00	71,728,310.00	3,856,517.20	3,856,517.20	3,856,517.20	3,856,517.20	0.00	0.00	0.00	67,871,792.80	67,871,792.80	67,871,792.80
Grupo	Gast	100	SERVICIOS PERSONALES	71,728,310.00	0.00	71,728,310.00	3,856,517.20	3,856,517.20	3,856,517.20	3,856,517.20	0.00	0.00	0.00	67,871,792.80	67,871,792.80	67,871,792.80
11100	Sueldos Básicos	0	SIN - TRF	46,262,400.00	0.00	46,262,400.00	3,856,517.20	3,856,517.20	3,856,517.20	3,856,517.20	0.00	0.00	0.00	42,405,882.80	42,405,882.80	42,405,882.80
11510	Decimotercer Mes	0	SIN - TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11520	Decimocuarto Mes	0	SIN - TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11600	Complementos	0	SIN - TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	5,088,864.00	0.00	5,088,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,088,864.00	5,088,864.00	5,088,864.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	3,354,024.00	0.00	3,354,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,354,024.00	3,354,024.00	3,354,024.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	3,778,096.00	0.00	3,778,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778,096.00	3,778,096.00	3,778,096.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	1,679,326.00	0.00	1,679,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,326.00	1,679,326.00	1,679,326.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		3,948,959,136.00	0.00	3,948,959,136.00	358,032,005.63	358,032,005.63	358,032,005.63	357,997,116.65	0.00	0.00	34,888.98	3,590,927,130.37	3,590,927,130.37	3,590,927,130.37
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		3,948,959,136.00	0.00	3,948,959,136.00	358,032,005.63	358,032,005.63	358,032,005.63	357,997,116.65	0.00	0.00	34,888.98	3,590,927,130.37	3,590,927,130.37	3,590,927,130.37
SP	0	-		3,948,959,136.00	0.00	3,948,959,136.00	358,032,005.63	358,032,005.63	358,032,005.63	357,997,116.65	0.00	0.00	34,888.98	3,590,927,130.37	3,590,927,130.37	3,590,927,130.37
Py	0	-		3,948,959,136.00	0.00	3,948,959,136.00	358,032,005.63	358,032,005.63	358,032,005.63	357,997,116.65	0.00	0.00	34,888.98	3,590,927,130.37	3,590,927,130.37	3,590,927,130.37
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		118,194,396.00	0.00	118,194,396.00	3,086,382.73	3,086,382.73	3,086,382.73	3,051,493.75	0.00	0.00	34,888.98	115,108,013.27	115,108,013.27	115,108,013.27
Grupo	Gast	100	SERVICIOS PERSONALES	118,194,396.00	0.00	118,194,396.00	3,086,382.73	3,086,382.73	3,086,382.73	3,051,493.75	0.00	0.00	34,888.98	115,108,013.27	115,108,013.27	115,108,013.27
11100	Sueldos Básicos	0	SIN - TRF	76,694,021.00	0.00	76,694,021.00	3,051,493.75	3,051,493.75	3,051,493.75	3,051,493.75	0.00	0.00	0.00	73,642,527.25	73,642,527.25	73,642,527.25
11510	Decimotercer Mes	0	SIN - TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,169.00	6,391,169.00	6,391,169.00
11520	Decimocuarto Mes	0	SIN - TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,169.00	6,391,169.00	6,391,169.00
11600	Complementos	0	SIN - TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,169.00	6,391,169.00	6,391,169.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	8,436,343.00	0.00	8,436,343.00	18,016.90	18,016.90	18,016.90	0.00	0.00	0.00	18,016.90	8,418,326.10	8,418,326.10	8,418,326.10
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	5,560,317.00	0.00	5,560,317.00	11,874.78	11,874.78	11,874.78	0.00	0.00	0.00	11,874.78	5,548,442.22	5,548,442.22	5,548,442.22
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	6,263,345.00	0.00	6,263,345.00	4,997.30	4,997.30	4,997.30	0.00	0.00	0.00	4,997.30	6,258,347.70	6,258,347.70	6,258,347.70
11750	Contribuciones para Seguro Social	0	SIN - TRF	2,066,863.00	0.00	2,066,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066,863.00	2,066,863.00	2,066,863.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		3,830,764,740.00	0.00	3,830,764,740.00	354,945,622.90	354,945,622.90	354,945,622.90	354,945,622.90	0.00	0.00	0.00	3,475,819,117.10	3,475,819,117.10	3,475,819,117.10
Grupo	Gast	100	SERVICIOS PERSONALES	3,830,764,740.00	0.00	3,830,764,740.00	354,945,622.90	354,945,622.90	354,945,622.90	354,945,622.90	0.00	0.00	0.00	3,475,819,117.10	3,475,819,117.10	3,475,819,117.10
11100	Sueldos Básicos	0	SIN - TRF	2,403,863,085.00	0.00	2,403,863,085.00	343,608,283.22	343,608,283.22	343,608,283.22	343,608,283.22	0.00	0.00	0.00	2,060,254,801.78	2,060,254,801.78	2,060,254,801.78
11400	Adicionales	0	SIN - TRF	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00
11510	Decimotercer Mes	0	SIN - TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00
11520	Decimocuarto Mes	0	SIN - TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00
11600	Complementos	0	SIN - TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:05:13

Gestión: 2024

r_ega_05_estpro

Página 6 de 15

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	264,424,939.00	0.00	264,424,939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,424,939.00	264,424,939.00	264,424,939.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	174,280,074.00	0.00	174,280,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,280,074.00	174,280,074.00	174,280,074.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	171,179,562.00	0.00	171,179,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,179,562.00	171,179,562.00	171,179,562.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	80,752,111.00	0.00	80,752,111.00	11,337,339.68	11,337,339.68	11,337,339.68	11,337,339.68	0.00	0.00	0.00	69,414,771.32	69,414,771.32	69,414,771.32
12100	Sueldos Básicos	0	SIN - TRF	60,900,000.00	0.00	60,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,900,000.00	60,900,000.00	60,900,000.00
12410	Decimotercer Mes	0	SIN - TRF	6,400,000.00	0.00	6,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,000.00	6,400,000.00	6,400,000.00
12420	Decimocuarto Mes	0	SIN - TRF	5,155,899.00	0.00	5,155,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,155,899.00	5,155,899.00	5,155,899.00
12550	Contribuciones para Seguro Social	0	SIN - TRF	2,843,301.00	0.00	2,843,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843,301.00	2,843,301.00	2,843,301.00
UE 009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			280,547,785.00	0.00	280,547,785.00	15,112,110.84	15,112,110.84	15,112,110.84	15,112,110.84	0.00	0.00	0.00	265,435,674.16	265,435,674.16	265,435,674.16
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			280,547,785.00	0.00	280,547,785.00	15,112,110.84	15,112,110.84	15,112,110.84	15,112,110.84	0.00	0.00	0.00	265,435,674.16	265,435,674.16	265,435,674.16
SPR 0	-			280,547,785.00	0.00	280,547,785.00	15,112,110.84	15,112,110.84	15,112,110.84	15,112,110.84	0.00	0.00	0.00	265,435,674.16	265,435,674.16	265,435,674.16
Py 0	-			280,547,785.00	0.00	280,547,785.00	15,112,110.84	15,112,110.84	15,112,110.84	15,112,110.84	0.00	0.00	0.00	265,435,674.16	265,435,674.16	265,435,674.16
Obra 4	SERVICIOS POLICIALES DE DISUACION Y CONTROL			280,547,785.00	0.00	280,547,785.00	15,112,110.84	15,112,110.84	15,112,110.84	15,112,110.84	0.00	0.00	0.00	265,435,674.16	265,435,674.16	265,435,674.16
Grupo Gast 100	SERVICIOS PERSONALES			280,547,785.00	0.00	280,547,785.00	15,112,110.84	15,112,110.84	15,112,110.84	15,112,110.84	0.00	0.00	0.00	265,435,674.16	265,435,674.16	265,435,674.16
11100	Sueldos Básicos	0	SIN - TRF	181,251,480.00	0.00	181,251,480.00	15,112,110.84	15,112,110.84	15,112,110.84	15,112,110.84	0.00	0.00	0.00	166,139,369.16	166,139,369.16	166,139,369.16
11510	Decimotercer Mes	0	SIN - TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11520	Decimocuarto Mes	0	SIN - TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11600	Complementos	0	SIN - TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	19,937,663.00	0.00	19,937,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,937,663.00	19,937,663.00	19,937,663.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	13,140,732.00	0.00	13,140,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,140,732.00	13,140,732.00	13,140,732.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	14,802,204.00	0.00	14,802,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,802,204.00	14,802,204.00	14,802,204.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	6,102,836.00	0.00	6,102,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102,836.00	6,102,836.00	6,102,836.00
UE 010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			18,859,570.00	0.00	18,859,570.00	1,006,975.80	1,006,975.80	1,006,975.80	1,006,975.80	0.00	0.00	0.00	17,852,594.20	17,852,594.20	17,852,594.20
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			18,859,570.00	0.00	18,859,570.00	1,006,975.80	1,006,975.80	1,006,975.80	1,006,975.80	0.00	0.00	0.00	17,852,594.20	17,852,594.20	17,852,594.20
SPR 0	-			18,859,570.00	0.00	18,859,570.00	1,006,975.80	1,006,975.80	1,006,975.80	1,006,975.80	0.00	0.00	0.00	17,852,594.20	17,852,594.20	17,852,594.20
Py 0	-			18,859,570.00	0.00	18,859,570.00	1,006,975.80	1,006,975.80	1,006,975.80	1,006,975.80	0.00	0.00	0.00	17,852,594.20	17,852,594.20	17,852,594.20
Obra 5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			18,859,570.00	0.00	18,859,570.00	1,006,975.80	1,006,975.80	1,006,975.80	1,006,975.80	0.00	0.00	0.00	17,852,594.20	17,852,594.20	17,852,594.20
Grupo Gast 100	SERVICIOS PERSONALES			18,859,570.00	0.00	18,859,570.00	1,006,975.80	1,006,975.80	1,006,975.80	1,006,975.80	0.00	0.00	0.00	17,852,594.20	17,852,594.20	17,852,594.20
11100	Sueldos Básicos	0	SIN - TRF	12,170,400.00	0.00	12,170,400.00	1,006,975.80	1,006,975.80	1,006,975.80	1,006,975.80	0.00	0.00	0.00	11,163,424.20	11,163,424.20	11,163,424.20



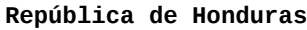
República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



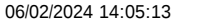
06/02/2024 14:05:13
Gestión: 2024
r_ega_05_estpro
Página 7 de 15

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
11510	Decimotercer Mes	0	SIN - TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00	
11520	Decimocuarto Mes	0	SIN - TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00	
11600	Complementos	0	SIN - TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	1,338,744.00	0.00	1,338,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,744.00	1,338,744.00	1,338,744.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	882,354.00	0.00	882,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,354.00	882,354.00	882,354.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	993,916.00	0.00	993,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,916.00	993,916.00	993,916.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	431,556.00	0.00	431,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,556.00	431,556.00	431,556.00	
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS		120,775,555.00	0.00	120,775,555.00	6,502,706.88	6,502,706.88	6,502,706.88	6,502,706.88	0.00	0.00	0.00	114,272,848.12	114,272,848.12	114,272,848.12	
Pr	11	POLICIALES DE FRONTERAS (DNS)		120,775,555.00	0.00	120,775,555.00	6,502,706.88	6,502,706.88	6,502,706.88	6,502,706.88	0.00	0.00	0.00	114,272,848.12	114,272,848.12	114,272,848.12	
SP	0	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		120,775,555.00	0.00	120,775,555.00	6,502,706.88	6,502,706.88	6,502,706.88	6,502,706.88	0.00	0.00	0.00	114,272,848.12	114,272,848.12	114,272,848.12	
Py	0	-		120,775,555.00	0.00	120,775,555.00	6,502,706.88	6,502,706.88	6,502,706.88	6,502,706.88	0.00	0.00	0.00	114,272,848.12	114,272,848.12	114,272,848.12	
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		120,775,555.00	0.00	120,775,555.00	6,502,706.88	6,502,706.88	6,502,706.88	6,502,706.88	0.00	0.00	0.00	114,272,848.12	114,272,848.12	114,272,848.12	
Grupo Gast 100 SERVICIOS PERSONALES				120,775,555.00	0.00	120,775,555.00	6,502,706.88	6,502,706.88	6,502,706.88	6,502,706.88	0.00	0.00	0.00	114,272,848.12	114,272,848.12	114,272,848.12	
11100	Sueldos Básicos	0	SIN - TRF	78,015,048.00	0.00	78,015,048.00	6,502,706.88	6,502,706.88	6,502,706.88	6,502,706.88	0.00	0.00	0.00	71,512,341.12	71,512,341.12	71,512,341.12	
11510	Decimotercer Mes	0	SIN - TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00	
11520	Decimocuarto Mes	0	SIN - TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00	
11600	Complementos	0	SIN - TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	8,581,655.00	0.00	8,581,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581,655.00	8,581,655.00	8,581,655.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	5,656,091.00	0.00	5,656,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,656,091.00	5,656,091.00	5,656,091.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	6,371,229.00	0.00	6,371,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,371,229.00	6,371,229.00	6,371,229.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	2,647,770.00	0.00	2,647,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647,770.00	2,647,770.00	2,647,770.00	
UE	012	DIRECCION POLICIAL DE INVESTIGACION		863,917,447.00	0.00	863,917,447.00	143,595,182.86	143,595,182.86	143,595,182.86	1,724,324.96	0.00	0.00	141,870,857.90	720,322,264.14	720,322,264.14	720,322,264.14	
Pr	12	(DPI) SERVICIOS DE INVESTIGACION		863,917,447.00	0.00	863,917,447.00	143,595,182.86	143,595,182.86	143,595,182.86	1,724,324.96	0.00	0.00	141,870,857.90	720,322,264.14	720,322,264.14	720,322,264.14	
SP	0	DELICTIVA		863,917,447.00	0.00	863,917,447.00	143,595,182.86	143,595,182.86	143,595,182.86	1,724,324.96	0.00	0.00	141,870,857.90	720,322,264.14	720,322,264.14	720,322,264.14	
Py	0	-		863,917,447.00	0.00	863,917,447.00	143,595,182.86	143,595,182.86	143,595,182.86	1,724,324.96	0.00	0.00	141,870,857.90	720,322,264.14	720,322,264.14	720,322,264.14	
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		32,091,560.00	0.00	32,091,560.00	2,346,766.76	2,346,766.76	2,346,766.76	1,724,324.96	0.00	0.00	622,441.80	29,744,793.24	29,744,793.24	29,744,793.24	
Grupo Gast 100 SERVICIOS PERSONALES				32,091,560.00	0.00	32,091,560.00	2,346,766.76	2,346,766.76	2,346,766.76	1,724,324.96	0.00	0.00	622,441.80	29,744,793.24	29,744,793.24	29,744,793.24	
11100	Sueldos Básicos	0	SIN - TRF	20,802,767.00	0.00	20,802,767.00	1,724,324.96	1,724,324.96	1,724,324.96	1,724,324.96	0.00	0.00	0.00	19,078,442.04	19,078,442.04	19,078,442.04	
11510	Decimotercer Mes	0	SIN - TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00	



DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



Gestión: 2024

r_ega_05_estproc

Página 8 de 15

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
11520	Decimocuarto Mes	0	SIN - TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00	
11600	Complementos	0	SIN - TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	2,288,304.00	0.00	2,288,304.00	361,563.55	361,563.55	361,563.55	0.00	0.00	0.00	361,563.55	1,926,740.45	1,926,740.45	1,926,740.45	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	1,508,201.00	0.00	1,508,201.00	236,070.25	236,070.25	236,070.25	0.00	0.00	0.00	236,070.25	1,272,130.75	1,272,130.75	1,272,130.75	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	1,698,893.00	0.00	1,698,893.00	24,808.00	24,808.00	24,808.00	0.00	0.00	0.00	24,808.00	1,674,085.00	1,674,085.00	1,674,085.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	592,703.00	0.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,703.00	592,703.00	592,703.00	
Obra	2 SERVICIOS DE INVESTIGACION			813,345,896.00	0.00	813,345,896.00	140,248,421.42	140,248,421.42	140,248,421.42	0.00	0.00	0.00	140,248,421.42	673,097,474.58	673,097,474.58	673,097,474.58	
Grupo Gast	100	SERVICIOS PERSONALES		813,345,896.00	0.00	813,345,896.00	140,248,421.42	140,248,421.42	140,248,421.42	0.00	0.00	0.00	140,248,421.42	673,097,474.58	673,097,474.58	673,097,474.58	
11100	Sueldos Básicos	0	SIN - TRF	527,319,624.00	0.00	527,319,624.00	43,943,302.00	43,943,302.00	43,943,302.00	0.00	0.00	0.00	43,943,302.00	483,376,322.00	483,376,322.00	483,376,322.00	
11510	Decimotercer Mes	0	SIN - TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11520	Decimocuarto Mes	0	SIN - TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11600	Complementos	0	SIN - TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	58,005,158.00	0.00	58,005,158.00	40,837,137.39	40,837,137.39	40,837,137.39	0.00	0.00	0.00	40,837,137.39	17,168,020.61	17,168,020.61	17,168,020.61	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	38,230,672.00	0.00	38,230,672.00	26,915,391.48	26,915,391.48	26,915,391.48	0.00	0.00	0.00	26,915,391.48	11,315,280.52	11,315,280.52	11,315,280.52	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	43,064,435.00	0.00	43,064,435.00	28,552,590.55	28,552,590.55	28,552,590.55	0.00	0.00	0.00	28,552,590.55	14,511,844.45	14,511,844.45	14,511,844.45	
11750	Contribuciones para Seguro Social	0	SIN - TRF	14,896,101.00	0.00	14,896,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,896,101.00	14,896,101.00	14,896,101.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			3,593,038.00	0.00	3,593,038.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	194,400.00	3,398,638.00	3,398,638.00	3,398,638.00	
Grupo Gast	100	SERVICIOS PERSONALES		3,593,038.00	0.00	3,593,038.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	194,400.00	3,398,638.00	3,398,638.00	3,398,638.00	
11100	Sueldos Básicos	0	SIN - TRF	2,332,800.00	0.00	2,332,800.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	194,400.00	2,138,400.00	2,138,400.00	2,138,400.00	
11510	Decimotercer Mes	0	SIN - TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11520	Decimocuarto Mes	0	SIN - TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11600	Complementos	0	SIN - TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	256,608.00	0.00	256,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,608.00	256,608.00	256,608.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	169,128.00	0.00	169,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,128.00	169,128.00	169,128.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	190,512.00	0.00	190,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,512.00	190,512.00	190,512.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			14,886,953.00	0.00	14,886,953.00	805,594.68	805,594.68	805,594.68	0.00	0.00	0.00	805,594.68	14,081,358.32	14,081,358.32	14,081,358.32	
Grupo Gast	100																



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:05:13

Gestión: 2024

r_ega_05_estpro

Página 9 de 15

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
SERVICIOS PERSONALES				14,886,953.00	0.00	14,886,953.00	805,594.68	805,594.68	805,594.68	0.00	0.00	0.00	805,594.68	14,081,358.32	14,081,358.32	14,081,358.32
11100	Sueldos Básicos	0	SIN - TRF	9,408,000.00	0.00	9,408,000.00	805,594.68	805,594.68	805,594.68	0.00	0.00	0.00	805,594.68	8,602,405.32	8,602,405.32	8,602,405.32
11510	Decimotercer Mes	0	SIN - TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11520	Decimocuarto Mes	0	SIN - TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11600	Complementos	0	SIN - TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	1,034,880.00	0.00	1,034,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,880.00	1,034,880.00	1,034,880.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	682,080.00	0.00	682,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,080.00	682,080.00	682,080.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	1,075,648.00	0.00	1,075,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,648.00	1,075,648.00	1,075,648.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	334,345.00	0.00	334,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,345.00	334,345.00	334,345.00
UE 013	DIRECCION NACIONAL DE POLICIA			99,493,803.00	0.00	99,493,803.00	5,365,486.80	5,365,486.80	5,365,486.80	5,365,486.80	0.00	0.00	0.00	94,128,316.20	94,128,316.20	94,128,316.20
Pr 12	ANTIDROGA (DNPA)			99,493,803.00	0.00	99,493,803.00	5,365,486.80	5,365,486.80	5,365,486.80	5,365,486.80	0.00	0.00	0.00	94,128,316.20	94,128,316.20	94,128,316.20
SPr 0	SERVICIOS DE INVESTIGACION DELICTIVA			99,493,803.00	0.00	99,493,803.00	5,365,486.80	5,365,486.80	5,365,486.80	5,365,486.80	0.00	0.00	0.00	94,128,316.20	94,128,316.20	94,128,316.20
Py 0	-			99,493,803.00	0.00	99,493,803.00	5,365,486.80	5,365,486.80	5,365,486.80	5,365,486.80	0.00	0.00	0.00	94,128,316.20	94,128,316.20	94,128,316.20
Obra 4	SERVICIOS POLICIALES ANTIDROGAS			99,493,803.00	0.00	99,493,803.00	5,365,486.80	5,365,486.80	5,365,486.80	5,365,486.80	0.00	0.00	0.00	94,128,316.20	94,128,316.20	94,128,316.20
Grupo Gast 100	SERVICIOS PERSONALES			99,493,803.00	0.00	99,493,803.00	5,365,486.80	5,365,486.80	5,365,486.80	5,365,486.80	0.00	0.00	0.00	94,128,316.20	94,128,316.20	94,128,316.20
11100	Sueldos Básicos	0	SIN - TRF	64,269,020.00	0.00	64,269,020.00	5,365,486.80	5,365,486.80	5,365,486.80	5,365,486.80	0.00	0.00	0.00	58,903,533.20	58,903,533.20	58,903,533.20
11510	Decimotercer Mes	0	SIN - TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11520	Decimocuarto Mes	0	SIN - TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11600	Complementos	0	SIN - TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	7,069,592.00	0.00	7,069,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,069,592.00	7,069,592.00	7,069,592.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	4,659,504.00	0.00	4,659,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,504.00	4,659,504.00	4,659,504.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	5,248,636.00	0.00	5,248,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,248,636.00	5,248,636.00	5,248,636.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	2,179,795.00	0.00	2,179,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179,795.00	2,179,795.00	2,179,795.00
UE 014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			242,471,313.00	0.00	242,471,313.00	11,925,565.00	11,925,565.00	11,925,565.00	11,925,565.00	0.00	0.00	0.00	230,545,748.00	230,545,748.00	230,545,748.00
Pr 13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			242,471,313.00	0.00	242,471,313.00	11,925,565.00	11,925,565.00	11,925,565.00	11,925,565.00	0.00	0.00	0.00	230,545,748.00	230,545,748.00	230,545,748.00
SPr 0	-			242,471,313.00	0.00	242,471,313.00	11,925,565.00	11,925,565.00	11,925,565.00	11,925,565.00	0.00	0.00	0.00	230,545,748.00	230,545,748.00	230,545,748.00
Py 0	-			242,471,313.00	0.00	242,471,313.00	11,925,565.00	11,925,565.00	11,925,565.00	11,925,565.00	0.00	0.00	0.00	230,545,748.00	230,545,748.00	230,545,748.00
Obra 1	DIRECCION Y COORDINACION DEL PROGRAMA			22,823,365.00	0.00	22,823,365.00	1,228,300.00	1,228,300.00	1,228,300.00	1,228,300.00	0.00	0.00	0.00	21,595,065.00	21,595,065.00	21,595,065.00
Grupo Gast 100	SERVICIOS PERSONALES			22,823,365.00	0.00	22,823,365.00	1,228,300.00	1,228,300.00	1,228,300.00	1,228,300.00	0.00	0.00	0.00	21,595,065.00	21,595,065.00	21,595,065.00
11100	Sueldos Básicos	0	SIN - TRF	14,792,186.00	0.00	14,792,186.00	1,228,300.00	1,228,300.00	1,228,300.00	1,228,300.00	0.00	0.00	0.00	13,563,886.00	13,563,886.00	13,563,886.00
11510	Decimotercer Mes	0	SIN - TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:05:13
Gestión: 2024

r_ega_05_estpro

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
11520	Decimocuarto Mes	0	SIN - TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00	
11600	Complementos	0	SIN - TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	1,627,140.00	0.00	1,627,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,140.00	1,627,140.00	1,627,140.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	1,072,434.00	0.00	1,072,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,434.00	1,072,434.00	1,072,434.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	1,208,029.00	0.00	1,208,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,029.00	1,208,029.00	1,208,029.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	425,530.00	0.00	425,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,530.00	425,530.00	425,530.00	
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			6,538,730.00	0.00	6,538,730.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	6,187,230.00	6,187,230.00	6,187,230.00	
Grupo Gast	100	SERVICIOS PERSONALES		6,538,730.00	0.00	6,538,730.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	6,187,230.00	6,187,230.00	6,187,230.00	
11100	Sueldos Básicos	0	SIN - TRF	4,218,000.00	0.00	4,218,000.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	3,866,500.00	3,866,500.00	3,866,500.00	
11510	Decimotercer Mes	0	SIN - TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00	
11520	Decimocuarto Mes	0	SIN - TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00	
11600	Complementos	0	SIN - TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	463,980.00	0.00	463,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,980.00	463,980.00	463,980.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	305,805.00	0.00	305,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,805.00	305,805.00	305,805.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	344,470.00	0.00	344,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,470.00	344,470.00	344,470.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	151,975.00	0.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,975.00	151,975.00	151,975.00	
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			14,726,277.00	0.00	14,726,277.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	13,934,177.00	13,934,177.00	13,934,177.00	
Grupo Gast	100	SERVICIOS PERSONALES		14,726,277.00	0.00	14,726,277.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	13,934,177.00	13,934,177.00	13,934,177.00	
11100	Sueldos Básicos	0	SIN - TRF	9,505,200.00	0.00	9,505,200.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	8,713,100.00	8,713,100.00	8,713,100.00	
11510	Decimotercer Mes	0	SIN - TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00	
11520	Decimocuarto Mes	0	SIN - TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00	
11600	Complementos	0	SIN - TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	1,045,572.00	0.00	1,045,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045,572.00	1,045,572.00	1,045,572.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	689,127.00	0.00	689,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,127.00	689,127.00	689,127.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	776,258.00	0.00	776,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,258.00	776,258.00	776,258.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	333,820.00	0.00	333,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,820.00	333,820.00	333,820.00	
Obra	4 SERVICIOS OPERATIVOS VIALES			198,382,941.00	0.00	198,382,941.00	9,553,665.00	9,553,665.00	9,553,665.00	9,553,665.00	0.00	0.00	0.00	188,829,276.00	188,829,276.00	188,829,276.00	
Grupo Gast	100	SERVICIOS PERSONALES		198,382,941.00	0.00	198,382,941.00	9,553,665.00	9,553,665.00	9,553,665.00	9,553,665.00	0.00	0.00	0.00	188,829,276.00	188,829,276.00	188,829,276.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:05:13
Gestión: 2024

r_ega_05_estpro

Obj Descripción Ob Benef Descripción Ben			Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
			Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
11100	Sueldos Básicos	0 SIN - TRF	126,712,800.00	0.00	126,712,800.00	9,553,665.00	9,553,665.00	9,553,665.00	9,553,665.00	0.00	0.00	0.00	117,159,135.00	117,159,135.00	117,159,135.00
11510	Decimotercer Mes	0 SIN - TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11520	Decimocuarto Mes	0 SIN - TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11600	Complementos	0 SIN - TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN - TRF	13,938,408.00	0.00	13,938,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,938,408.00	13,938,408.00	13,938,408.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN - TRF	9,186,678.00	0.00	9,186,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,186,678.00	9,186,678.00	9,186,678.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN - TRF	10,348,215.00	0.00	10,348,215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,348,215.00	10,348,215.00	10,348,215.00
11750	Contribuciones para Seguro Social	0 SIN - TRF	4,389,460.00	0.00	4,389,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,389,460.00	4,389,460.00	4,389,460.00
12100	Sueldos Básicos	0 SIN - TRF	1,740,000.00	0.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,000.00	1,740,000.00	1,740,000.00
12410	Decimotercer Mes	0 SIN - TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12420	Decimocuarto Mes	0 SIN - TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12550	Contribuciones para Seguro Social	0 SIN - TRF	99,180.00	0.00	99,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,180.00	99,180.00	99,180.00
UE 015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		75,182,653.00	0.00	75,182,653.00	3,599,910.60	3,599,910.60	3,599,910.60	3,599,910.60	0.00	0.00	0.00	71,582,742.40	71,582,742.40	71,582,742.40
Pr 14	SERVICIOS EDUCATIVOS POLICIALES		75,182,653.00	0.00	75,182,653.00	3,599,910.60	3,599,910.60	3,599,910.60	3,599,910.60	0.00	0.00	0.00	71,582,742.40	71,582,742.40	71,582,742.40
SPR 0	-		75,182,653.00	0.00	75,182,653.00	3,599,910.60	3,599,910.60	3,599,910.60	3,599,910.60	0.00	0.00	0.00	71,582,742.40	71,582,742.40	71,582,742.40
Py 0	-		75,182,653.00	0.00	75,182,653.00	3,599,910.60	3,599,910.60	3,599,910.60	3,599,910.60	0.00	0.00	0.00	71,582,742.40	71,582,742.40	71,582,742.40
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		6,998,826.00	0.00	6,998,826.00	375,735.60	375,735.60	375,735.60	375,735.60	0.00	0.00	0.00	6,623,090.40	6,623,090.40	6,623,090.40
Grupo Gast 100	SERVICIOS PERSONALES		6,998,826.00	0.00	6,998,826.00	375,735.60	375,735.60	375,735.60	375,735.60	0.00	0.00	0.00	6,623,090.40	6,623,090.40	6,623,090.40
11100	Sueldos Básicos	0 SIN - TRF	4,551,972.00	0.00	4,551,972.00	375,735.60	375,735.60	375,735.60	375,735.60	0.00	0.00	0.00	4,176,236.40	4,176,236.40	4,176,236.40
11510	Decimotercer Mes	0 SIN - TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11520	Decimocuarto Mes	0 SIN - TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11600	Complementos	0 SIN - TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN - TRF	500,717.00	0.00	500,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,717.00	500,717.00	500,717.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN - TRF	330,018.00	0.00	330,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,018.00	330,018.00	330,018.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN - TRF	371,744.00	0.00	371,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,744.00	371,744.00	371,744.00
11750	Contribuciones para Seguro Social	0 SIN - TRF	106,382.00	0.00	106,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,382.00	106,382.00	106,382.00
Obra 2	FORMACION POLICIAL TECNICA BASICA (ITP)		30,433,246.00	0.00	30,433,246.00	1,177,503.00	1,177,503.00	1,177,503.00	1,177,503.00	0.00	0.00	0.00	29,255,743.00	29,255,743.00	29,255,743.00
Grupo Gast 100	SERVICIOS PERSONALES		30,433,246.00	0.00	30,433,246.00	1,177,503.00	1,177,503.00	1,177,503.00	1,177,503.00	0.00	0.00	0.00	29,255,743.00	29,255,743.00	29,255,743.00
11100	Sueldos Básicos	0 SIN - TRF	19,797,900.00	0.00	19,797,900.00	1,177,503.00	1,177,503.00	1,177,503.00	1,177,503.00	0.00	0.00	0.00	18,620,397.00	18,620,397.00	18,620,397.00
11510	Decimotercer Mes	0 SIN - TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00
11520	Decimocuarto Mes	0 SIN - TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 14:05:13
Gestión: 2024
r_ega_05_estpro
Página 12 de 15

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
11600	Complementos	0	SIN - TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	2,177,769.00	0.00	2,177,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,769.00	2,177,769.00	2,177,769.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	1,435,348.00	0.00	1,435,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,348.00	1,435,348.00	1,435,348.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	1,616,828.00	0.00	1,616,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616,828.00	1,616,828.00	1,616,828.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00	
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			13,325,313.00	0.00	13,325,313.00	750,263.40	750,263.40	750,263.40	750,263.40	0.00	0.00	0.00	12,575,049.60	12,575,049.60	12,575,049.60	
Grupo Gast	100	SERVICIOS PERSONALES		13,325,313.00	0.00	13,325,313.00	750,263.40	750,263.40	750,263.40	750,263.40	0.00	0.00	0.00	12,575,049.60	12,575,049.60	12,575,049.60	
11100	Sueldos Básicos	0	SIN - TRF	9,016,992.00	0.00	9,016,992.00	750,263.40	750,263.40	750,263.40	750,263.40	0.00	0.00	0.00	8,266,728.60	8,266,728.60	8,266,728.60	
11510	Decimotercer Mes	0	SIN - TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11520	Decimocuarto Mes	0	SIN - TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11600	Complementos	0	SIN - TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	991,869.00	0.00	991,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,869.00	991,869.00	991,869.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	82,656.00	0.00	82,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,656.00	82,656.00	82,656.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	736,388.00	0.00	736,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,388.00	736,388.00	736,388.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	243,160.00	0.00	243,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,160.00	243,160.00	243,160.00	
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			7,605,406.00	0.00	7,605,406.00	408,126.60	408,126.60	408,126.60	408,126.60	0.00	0.00	0.00	7,197,279.40	7,197,279.40	7,197,279.40	
Grupo Gast	100	SERVICIOS PERSONALES		7,605,406.00	0.00	7,605,406.00	408,126.60	408,126.60	408,126.60	408,126.60	0.00	0.00	0.00	7,197,279.40	7,197,279.40	7,197,279.40	
11100	Sueldos Básicos	0	SIN - TRF	4,917,446.00	0.00	4,917,446.00	408,126.60	408,126.60	408,126.60	408,126.60	0.00	0.00	0.00	4,509,319.40	4,509,319.40	4,509,319.40	
11510	Decimotercer Mes	0	SIN - TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11520	Decimocuarto Mes	0	SIN - TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11600	Complementos	0	SIN - TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	540,919.00	0.00	540,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,919.00	540,919.00	540,919.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	356,515.00	0.00	356,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,515.00	356,515.00	356,515.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	401,591.00	0.00	401,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,591.00	401,591.00	401,591.00	
11750	Contribuciones para Seguro Social	0	SIN - TRF	159,574.00	0.00	159,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,574.00	159,574.00	159,574.00	
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			5,032,339.00	0.00	5,032,339.00	267,802.20	267,802.20	267,802.20	267,802.20	0.00	0.00	0.00	4,764,536.80	4,764,536.80	4,764,536.80	
Grupo Gast	100	SERVICIOS PERSONALES		5,032,339.00	0.00	5,032,339.00	267,802.20	267,802.20	267,802.20	267,802.20	0.00	0.00	0.00	4,764,536.80	4,764,536.80	4,764,536.80	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 14:05:13
Gestión: 2024
r_ega_05_estpro
Página 13 de 15

Obj	Descripcion Ob	Benef	Descripcion Ben	Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
11100	Sueldos Básicos	0	SIN - TRF	3,258,264.00	0.00	3,258,264.00	267,802.20	267,802.20	267,802.20	267,802.20	0.00	0.00	0.00	2,990,461.80	2,990,461.80	2,990,461.80
11510	Decimotercer Mes	0	SIN - TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11520	Decimocuarto Mes	0	SIN - TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11600	Complementos	0	SIN - TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	358,409.00	0.00	358,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,409.00	358,409.00	358,409.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	236,224.00	0.00	236,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,224.00	236,224.00	236,224.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	266,092.00	0.00	266,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,092.00	266,092.00	266,092.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			4,936,378.00	0.00	4,936,378.00	260,445.60	260,445.60	260,445.60	260,445.60	0.00	0.00	0.00	4,675,932.40	4,675,932.40	4,675,932.40
Grupo Gast	100 SERVICIOS PERSONALES			4,936,378.00	0.00	4,936,378.00	260,445.60	260,445.60	260,445.60	260,445.60	0.00	0.00	0.00	4,675,932.40	4,675,932.40	4,675,932.40
11100	Sueldos Básicos	0	SIN - TRF	3,225,000.00	0.00	3,225,000.00	260,445.60	260,445.60	260,445.60	260,445.60	0.00	0.00	0.00	2,964,554.40	2,964,554.40	2,964,554.40
11510	Decimotercer Mes	0	SIN - TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11520	Decimocuarto Mes	0	SIN - TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11600	Complementos	0	SIN - TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	354,750.00	0.00	354,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,750.00	354,750.00	354,750.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	233,812.00	0.00	233,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,812.00	233,812.00	233,812.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	263,375.00	0.00	263,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,375.00	263,375.00	263,375.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			335,951.00	0.00	335,951.00	18,117.00	18,117.00	18,117.00	18,117.00	0.00	0.00	0.00	317,834.00	317,834.00	317,834.00
Grupo Gast	100 SERVICIOS PERSONALES			335,951.00	0.00	335,951.00	18,117.00	18,117.00	18,117.00	18,117.00	0.00	0.00	0.00	317,834.00	317,834.00	317,834.00
11100	Sueldos Básicos	0	SIN - TRF	217,200.00	0.00	217,200.00	18,117.00	18,117.00	18,117.00	18,117.00	0.00	0.00	0.00	199,083.00	199,083.00	199,083.00
11510	Decimotercer Mes	0	SIN - TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN - TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN - TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8			336,478.00	0.00	336,478.00	18,117.00	18,117.00	18,117.00	18,117.00	0.00	0.00	0.00	318,361.00	318,361.00	318,361.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 14:05:13
Gestión: 2024
r_ega_05_estpro
Página 14 de 15

Obj Descripcion Ob Benef Descripcion Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)																
Grupo Gast	100	SERVICIOS PERSONALES		336,478.00	0.00	336,478.00	18,117.00	18,117.00	18,117.00	18,117.00	0.00	0.00	0.00	318,361.00	318,361.00	318,361.00
11100	Sueldos Básicos	0	SIN - TRF	217,200.00	0.00	217,200.00	18,117.00	18,117.00	18,117.00	18,117.00	0.00	0.00	0.00	199,083.00	199,083.00	199,083.00
11510	Decimotercer Mes	0	SIN - TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN - TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN - TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	7,601.00	0.00	7,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.00	7,601.00	7,601.00
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		6,178,716.00	0.00	6,178,716.00	323,800.20	323,800.20	323,800.20	323,800.20	0.00	0.00	0.00	5,854,915.80	5,854,915.80	5,854,915.80
Grupo Gast	100	SERVICIOS PERSONALES		6,178,716.00	0.00	6,178,716.00	323,800.20	323,800.20	323,800.20	323,800.20	0.00	0.00	0.00	5,854,915.80	5,854,915.80	5,854,915.80
11100	Sueldos Básicos	0	SIN - TRF	4,000,310.00	0.00	4,000,310.00	323,800.20	323,800.20	323,800.20	323,800.20	0.00	0.00	0.00	3,676,509.80	3,676,509.80	3,676,509.80
11510	Decimotercer Mes	0	SIN - TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11520	Decimocuarto Mes	0	SIN - TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11600	Complementos	0	SIN - TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	440,034.00	0.00	440,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,034.00	440,034.00	440,034.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	290,023.00	0.00	290,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,023.00	290,023.00	290,023.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	326,692.00	0.00	326,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,692.00	326,692.00	326,692.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	121,580.00	0.00	121,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,580.00	121,580.00	121,580.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		4,083,134.00	0.00	4,083,134.00	221,466.60	221,466.60	221,466.60	221,466.60	0.00	0.00	0.00	3,861,667.40	3,861,667.40	3,861,667.40
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		4,083,134.00	0.00	4,083,134.00	221,466.60	221,466.60	221,466.60	221,466.60	0.00	0.00	0.00	3,861,667.40	3,861,667.40	3,861,667.40
SPr	0	-		4,083,134.00	0.00	4,083,134.00	221,466.60	221,466.60	221,466.60	221,466.60	0.00	0.00	0.00	3,861,667.40	3,861,667.40	3,861,667.40
Py	0	-		4,083,134.00	0.00	4,083,134.00	221,466.60	221,466.60	221,466.60	221,466.60	0.00	0.00	0.00	3,861,667.40	3,861,667.40	3,861,667.40
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		4,083,134.00	0.00	4,083,134.00	221,466.60	221,466.60	221,466.60	221,466.60	0.00	0.00	0.00	3,861,667.40	3,861,667.40	3,861,667.40
Grupo Gast	100	SERVICIOS PERSONALES		4,083,134.00	0.00	4,083,134.00	221,466.60	221,466.60	221,466.60	221,466.60	0.00	0.00	0.00	3,861,667.40	3,861,667.40	3,861,667.40
11100	Sueldos Básicos	0	SIN - TRF	2,636,400.00	0.00	2,636,400.00	221,466.60	221,466.60	221,466.60	221,466.60	0.00	0.00	0.00	2,414,933.40	2,414,933.40	2,414,933.40
11510	Decimotercer Mes	0	SIN - TRF	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11520	Decimocuarto Mes	0	SIN - TRF	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11600	Complementos	0	SIN - TRF	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11731	Contribuciones al Instituto	0	SIN - TRF	290,004.00	0.00	290,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,004.00	290,004.00	290,004.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 14:05:13

Gestión: 2024

r_ega_05_estpro

Página 15 de 15

Obj	Descripcion Ob	Benef	Descripcion Ben	Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
	de Previsión Militar - Cuota Patronal															
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	191,139.00	0.00	191,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,139.00	191,139.00	191,139.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	215,306.00	0.00	215,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,306.00	215,306.00	215,306.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	91,185.00	0.00	91,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,185.00	91,185.00	91,185.00
UE 033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMCO)			322,843,151.00	0.00	322,843,151.00	17,128,750.38	17,128,750.38	17,128,750.38	17,128,750.38	0.00	0.00	0.00	305,714,400.62	305,714,400.62	305,714,400.62
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			322,843,151.00	0.00	322,843,151.00	17,128,750.38	17,128,750.38	17,128,750.38	17,128,750.38	0.00	0.00	0.00	305,714,400.62	305,714,400.62	305,714,400.62
SPR 0	-			322,843,151.00	0.00	322,843,151.00	17,128,750.38	17,128,750.38	17,128,750.38	17,128,750.38	0.00	0.00	0.00	305,714,400.62	305,714,400.62	305,714,400.62
Py 0	-			322,843,151.00	0.00	322,843,151.00	17,128,750.38	17,128,750.38	17,128,750.38	17,128,750.38	0.00	0.00	0.00	305,714,400.62	305,714,400.62	305,714,400.62
Obra 6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			322,843,151.00	0.00	322,843,151.00	17,128,750.38	17,128,750.38	17,128,750.38	17,128,750.38	0.00	0.00	0.00	305,714,400.62	305,714,400.62	305,714,400.62
Grupo Gast 100	SERVICIOS PERSONALES			322,843,151.00	0.00	322,843,151.00	17,128,750.38	17,128,750.38	17,128,750.38	17,128,750.38	0.00	0.00	0.00	305,714,400.62	305,714,400.62	305,714,400.62
11100	Sueldos Básicos	0	SIN - TRF	205,657,924.00	0.00	205,657,924.00	17,128,750.38	17,128,750.38	17,128,750.38	17,128,750.38	0.00	0.00	0.00	188,529,173.62	188,529,173.62	188,529,173.62
11510	Decimotercer Mes	0	SIN - TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11520	Decimocuarto Mes	0	SIN - TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11600	Complementos	0	SIN - TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	17,026,736.00	0.00	17,026,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,026,736.00	17,026,736.00	17,026,736.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	11,028,037.00	0.00	11,028,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,028,037.00	11,028,037.00	11,028,037.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	12,422,386.00	0.00	12,422,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,422,386.00	12,422,386.00	12,422,386.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	3,974,152.00	0.00	3,974,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,152.00	3,974,152.00	3,974,152.00
12100	Sueldos Básicos	0	SIN - TRF	17,893,572.00	0.00	17,893,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,893,572.00	17,893,572.00	17,893,572.00
12410	Decimotercer Mes	0	SIN - TRF	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12420	Decimocuarto Mes	0	SIN - TRF	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12550	Contribuciones para Seguro Social	0	SIN - TRF	443,602.00	0.00	443,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,602.00	443,602.00	443,602.00
TOTAL GENERAL :				7,363,911,133.00	0.00	7,363,911,133.00	647,357,220.46	647,357,220.46	647,357,220.46	439,970,801.78	0.00	0.00	207,386,418.68	6,716,553,912.54	6,716,553,912.54	6,716,553,912.54



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/24 HASTA: 31/01/24

TODAS LAS FUENTES



06/02/2024 15:48:36

Gestión: 2024

r_ega_05_estpro

Página 1 de 2

Obj Descripción Ob Benef Descripción Ben				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Inst 0070	Secretaria de Seguridad			236,447,500.00	0.00	236,447,500.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	226,447,500.00	226,447,500.00	226,447,500.00
GA 001	GERENCIA CENTRAL			236,447,500.00	0.00	236,447,500.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	226,447,500.00	226,447,500.00	226,447,500.00
UE 007	DIRECCION GENERAL DE POLICIA NACIONAL			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Pr 03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
SPr 0	-			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Py 0	-			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra 3	DIRECTORIO ESTRATEGICO POLICIAL			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gast 500	TRANSFERENCIAS Y DONACIONES			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE 012	DIRECCION POLICIAL DE INVESTIGACION (DPI)			1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
SPr 0	-			1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Py 0	-			1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Obra 2	SERVICIOS DE INVESTIGACION			1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Grupo Gast 500	TRANSFERENCIAS Y DONACIONES			1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias			1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
UE 033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO			100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
SPr 0	-			100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Py 0	-			100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Obra 6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Grupo Gast 500	TRANSFERENCIAS Y DONACIONES			100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
51240	Beneficios Especiales			100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
UE 034	FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD PUBLACIONAL			134,647,500.00	0.00	134,647,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,647,500.00	134,647,500.00	134,647,500.00
Pr 14	SERVICIOS EDUCATIVOS POLICIALES			134,647,500.00	0.00	134,647,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,647,500.00	134,647,500.00	134,647,500.00
SPr 0	-			134,647,500.00	0.00	134,647,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,647,500.00	134,647,500.00	134,647,500.00
Py 0	-			134,647,500.00	0.00	134,647,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,647,500.00	134,647,500.00	134,647,500.00
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00
Grupo Gast 500	TRANSFERENCIAS Y DONACIONES			17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00
51211	Becas Nacionales			3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
51212	Becas En El Exterior			14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	14,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/24 HASTA: 31/01/24
TODAS LAS FUENTES



06/02/2024 15:48:36
Gestión: 2024
r_ega_05_estpro
Página 2 de 2

Obj Descripcion Ob Benef Descripcion Ben		Presupuesto			Ejecucion APROBADO				Saldo				Disponible		
		Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotar		vigente - precompr	Vigente - compro	Vigente - Deve
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)	77,616,000.00	0.00	77,616,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,616,000.00	77,616,000.00	77,616,000.00
Grupo Gast	500 TRANSFERENCIAS Y DONACIONES	77,616,000.00	0.00	77,616,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,616,000.00	77,616,000.00	77,616,000.00
51211 Becas Nacionales	0 SIN - TRF	77,616,000.00	0.00	77,616,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,616,000.00	77,616,000.00	77,616,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAP0)	40,031,500.00	0.00	40,031,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,031,500.00	40,031,500.00	40,031,500.00
Grupo Gast	500 TRANSFERENCIAS Y DONACIONES	40,031,500.00	0.00	40,031,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,031,500.00	40,031,500.00	40,031,500.00
51211 Becas Nacionales	0 SIN - TRF	40,031,500.00	0.00	40,031,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,031,500.00	40,031,500.00	40,031,500.00
TOTAL GENERAL :		236,447,500.00	0.00	236,447,500.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00		226,447,500.00	226,447,500.00	226,447,500.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 1 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
001	CIP Original	00055	01	00001	00	ENG	0602001	HN	INJUPEMP	108,682.84	0.00	108,682.84	29/01/2024	29/01/2024	30/01/2024	02/02/2024
002	CIP Original	00056	01	00001	00	ENG	0602001	HN	INJUPEMP	56,058.96	0.00	56,058.96	29/01/2024	29/01/2024	30/01/2024	02/02/2024
003	CIP Original	00057	01	00001	00	ENG	0602001	HN	INJUPEMP	11,592.85	0.00	11,592.85	29/01/2024	29/01/2024	30/01/2024	02/02/2024
004	CIP Original	00058	01	00001	00	ENG	0602001	HN	INJUPEMP	11,030.01	0.00	11,030.01	29/01/2024	29/01/2024	30/01/2024	02/02/2024
005	CIP Original	00059	01	00001	00	ENG	0602001	HN	INJUPEMP	198,408.94	0.00	198,408.94	29/01/2024	29/01/2024	30/01/2024	02/02/2024
006	CIP Original	00060	01	00001	00	ENG	0602001	HN	INJUPEMP	4,859.21	0.00	4,859.21	29/01/2024	29/01/2024	30/01/2024	02/02/2024
008	CIP Original	00063	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	34,888.98	0.00	34,888.98	31/01/2024	31/01/2024	31/01/2024	02/02/2024
012	CIP Original	00064	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	21,851.50	0.00	21,851.50	31/01/2024	31/01/2024	31/01/2024	02/02/2024
012	CIP Original	00067	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	24,353,806.34	0.00	24,353,806.34	31/01/2024	31/01/2024	31/01/2024	02/02/2024
012	CIP Original	00070	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	82,264.50	0.00	82,264.50	31/01/2024	31/01/2024	31/01/2024	02/02/2024
012	CIP Original	00071	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	518,325.80	0.00	518,325.80	31/01/2024	31/01/2024	31/01/2024	02/02/2024
012	CIP Original	00072	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	2,376,858.00	0.00	2,376,858.00	31/01/2024	31/01/2024	31/01/2024	02/02/2024
012	CIP Original	00074	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	20,136,304.00	0.00	20,136,304.00	31/01/2024	31/01/2024	31/01/2024	02/02/2024
012	CIP Original	00075	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	69,574,455.08	0.00	69,574,455.08	31/01/2024	31/01/2024	31/01/2024	02/02/2024
Total Convenio :										117,489,387.01	0.00	117,489,387.01				

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
033	CIP Original	00068	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	31/01/2024	31/01/2024	31/01/2024	02/02/2024
033	CIP Original	00069	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	31/01/2024	31/01/2024	31/01/2024	02/02/2024
Total Convenio :										10,000,000.00	0.00	10,000,000.00				

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
005	SIP Original	00000	00	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	5,920.15	0.00	5,920.15	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00002	00	ENG	1419001	HN	MUNICIPALIDAD SAN NICOLAS COPAN	1,201.20	0.00	1,201.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00003	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	4,112.09	0.00	4,112.09	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00004	00	ENG	2208001	HN	MUNICIPALIDAD DE MARCALA	36,612.30	0.00	36,612.30	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00005	00	ENG	0805001	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	374,190.96	0.00	374,190.96	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00006	00	TID	0703-1982-00983	HN	GLADIS LIZETH TRIMINIO FIGUEROA	95,500.00	0.00	95,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
014	SIP Original	00000	00	00007	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	797.40	0.00	797.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00008	00	ENG	0070003	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	6,593.77	0.00	6,593.77	11/01/2024	11/01/2024	11/01/2024	31/12/2024
012	SIP Original	00000	00	00009	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS	5,188,010.00	0.00	5,188,010.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24 Hasta: 31/01/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



06/02/2024 15:54:56
Gestión: 2024
r_ega_f01_nopag
Página 2 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	SIP Original	00000	00	00010	00	TID	0611-1971-00454	HN	DESPACHOS DE SEGURIDAD ANGEL DAVID CRUZ SARAVIA	4,166.70	0.00	4,166.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00011	00	ENG	0601001	HN	INSTITUTO HONDUREÑO DE SEGURIDAD SOCIAL	859.41	0.00	859.41	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00012	00	ENG	0601001	HN	INSTITUTO HONDUREÑO DE SEGURIDAD SOCIAL	859.41	0.00	859.41	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00013	00	TID	0318-1963-00349	HN	DAVID VALERIANO PINTO	2,595.26	0.00	2,595.26	11/01/2024	11/01/2024	11/01/2024	31/12/2024
011	SIP Original	00000	00	00015	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	29,207.00	0.00	29,207.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00016	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	104,521.57	0.00	104,521.57	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00017	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	178,560.00	0.00	178,560.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00018	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	14,543,400.00	0.00	14,543,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00019	00	RTN	08019004467912	HN	GRUPO Q HONDURAS S A DE C V	5,547,826.08	0.00	5,547,826.08	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00020	00	RTN	08019004467912	HN	GRUPO Q HONDURAS S A DE C V	9,015,217.38	0.00	9,015,217.38	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00027	00	RTN	08019995368674	HN	BANCO ATLANTIDA	40,092,000.00	0.00	40,092,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
001	SIP Original	00000	00	00033	00	ENG	0602001	HN	INJUPEMP	108,682.84	0.00	108,682.84	11/01/2024	11/01/2024	11/01/2024	31/12/2024
002	SIP Original	00000	00	00034	00	ENG	0602001	HN	INJUPEMP	49,518.61	0.00	49,518.61	11/01/2024	11/01/2024	11/01/2024	31/12/2024
003	SIP Original	00000	00	00035	00	ENG	0602001	HN	INJUPEMP	11,592.85	0.00	11,592.85	11/01/2024	11/01/2024	11/01/2024	31/12/2024
004	SIP Original	00000	00	00036	00	ENG	0602001	HN	INJUPEMP	14,403.67	0.00	14,403.67	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00037	00	ENG	0602001	HN	INJUPEMP	208,672.84	0.00	208,672.84	11/01/2024	11/01/2024	11/01/2024	31/12/2024
006	SIP Original	00000	00	00038	00	ENG	0602001	HN	INJUPEMP	4,859.21	0.00	4,859.21	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00039	00	RTN	08019004002892	HN	TULIPANES ALIMENTOS Y SERVICIOS S DE R.L	940,600.00	0.00	940,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00049	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	5,310.00	0.00	5,310.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00050	00	RTN	08019998387166	HN	PAT. JOYERIA Y RELOJERIA S. DE R.L. DE C.V.	17,600.00	0.00	17,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
012	SIP Original	00000	00	00051	00	RTN	08019009251597	HN	SISTEMAS APLICATIVOS SISAP S.A	224,259.13	0.00	224,259.13	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00052	00	RTN	08019014667952	HN	INVERSIONES DEPORTIVAS ESPECIALIZADAS S. DE R. L.	5,563,286.96	0.00	5,563,286.96	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00053	00	RTN	08019020213963	HN	INGENIERIA Y SERVICIOS TECNOLOGICOS S DE RL	117,904.80	0.00	117,904.80	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00054	00	TID	0505-1974-00312	HN	MELIDA GUADALUPE AGUILAR ARIAS	12,500.00	0.00	12,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00055	00	RTN	08019998387166	HN	PAT. JOYERIA Y RELOJERIA S. DE R.L. DE C.V.	689,040.00	0.00	689,040.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00056	00	RTN	08019011395804	HN	SEGA HONDURAS S.A DE C.V.	1,603,536.50	0.00	1,603,536.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00063	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	19,650.00	0.00	19,650.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00066	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	7,608.70	0.00	7,608.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
010	SIP Original	00000	00	00068	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	1,850.00	0.00	1,850.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00069	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	28,188.00	0.00	28,188.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00072	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	10,400.00	0.00	10,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00080	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	14,050.00	0.00	14,050.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00081	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	77,252.12	0.00	77,252.12	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00082	00	TID	0801-1983-14153	HN	FRANCISCO ARTURO LAINEZ FONSECA	11,000.00	0.00	11,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00083	00	RTN	08019022437766	HN	SERVICIOS MULTIPLES JR S DE RL DE CV	4,760.00	0.00	4,760.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL
FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24 Hasta: 31/01/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



06/02/2024 15:54:56
Gestión: 2024
r_ega_f01_nopag
Página 3 de 20

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento:
Organismo Financiador:
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
005	SIP Original	00000	00	00085	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	9,080.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
011	SIP Original	00000	00	00086	00	RTN	08019001228290	HN	A.Z. COMERCIAL, S. DE R.L.	8,125.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00087	00	RTN	08019022437766	HN	SERVICIOS MULTIPLES JR S DE RL DE CV	54,770.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00088	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	7,000.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00089	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	11,520.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00090	00	RTN	05019995108892	HN	ACCESORIOS PARA COMPUTADORAS Y OFICINA SA DE CV	114,198.83		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00091	00	TID	1706-1980-00182	HN	ISIS ARGENTINA ALVAREZ BANEGAS	5,130.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00092	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	61,090.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00093	00	TID	1706-1980-00182	HN	ISIS ARGENTINA ALVAREZ BANEGAS	40,470.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00094	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	1,700.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00095	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	4,600.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00097	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	71,739.25		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00098	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,660.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00099	00	RTN	08019998387166	HN	PAT. JOYERIA Y RELOJERIA S. DE R.L. DE C.V.	13,500.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00100	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	206,239.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00101	00	TID	1706-1980-00182	HN	ISIS ARGENTINA ALVAREZ BANEGAS	6,640.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00102	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	117,260.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00103	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	26,400.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00104	00	TID	1706-1980-00182	HN	ISIS ARGENTINA ALVAREZ BANEGAS	47,490.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00105	00	RTN	08019001228290	HN	A.Z. COMERCIAL, S. DE R.L.	6,150.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00106	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	50,410.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00107	00	TID	1706-1980-00182	HN	ISIS ARGENTINA ALVAREZ BANEGAS	11,745.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00108	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	115,300.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00109	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	102,024.24		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00110	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	6,300.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00111	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	66,245.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00112	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	12,736.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00113	00	TID	1707-1984-00564	HN	ADOLFO BRIZUELA VELASQUEZ/DISTRIBUIDORA CHOROT	43,200.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00114	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	41,739.13		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00115	00	RTN	08019017972843	HN	TECNISERVICIOS ECOLOGIC S DE RL DE CV	10,000.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00116	00	TID	1706-1980-00182	HN	ISIS ARGENTINA ALVAREZ BANEGAS	23,760.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00117	00	TID	0704-1965-00552	HN	PATRICIA REGINA MARADIAGA MONCADA	8,900.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00118	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	3,450.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 4 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
005	SIP Original	00000	00	00119	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	8,990.00		0.00	8,990.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00120	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	196,020.00		0.00	196,020.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00121	00	TID	1706-1980-00182	HN	ISIS ARGENTINA ALVAREZ BANEGAS	11,940.00		0.00	11,940.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00123	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	57,510.00		0.00	57,510.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00124	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	12,570.00		0.00	12,570.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00125	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	42,000.00		0.00	42,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00126	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	3,900.00		0.00	3,900.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00127	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	20,260.00		0.00	20,260.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00128	00	RTN	08019001228290	HN	A.Z. COMERCIAL, S. DE R.L.	7,800.00		0.00	7,800.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00129	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	7,250.00		0.00	7,250.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00130	00	RTN	08019022447431	HN	TECNICENTRO MJ, S DE R.L.	41,070.00		0.00	41,070.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00131	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	8,020.00		0.00	8,020.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00132	00	RTN	08019995304450	HN	FORMULAS QUIMICAS S DE RL	30,000.00		0.00	30,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00133	00	RTN	08019002266601	HN	REPRESENTACIONES LUFERGO S. DE R.L. DE C.V.	23,808.00		0.00	23,808.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00134	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	10,980.00		0.00	10,980.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00135	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	9,400.00		0.00	9,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00136	00	RTN	08019002261399	HN	REPRESENTACIONES QUIMICAS DE CENTRO AMERICA S DE R.L.	31,285.00		0.00	31,285.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00137	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	8,150.00		0.00	8,150.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00138	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	8,010.00		0.00	8,010.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00140	00	RTN	08019002261399	HN	REPRESENTACIONES QUIMICAS DE CENTRO AMERICA S DE R.L.	25,060.00		0.00	25,060.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00141	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	195,272.40		0.00	195,272.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00142	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	56,347.84		0.00	56,347.84	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00143	00	RTN	08019022353781	HN	CORPORACION INDUSTRIAL RIVERA S DE RL DE CV	101,512.00		0.00	101,512.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00144	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	37,150.00		0.00	37,150.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00145	00	TID	0801-1986-06809	HN	JORGE ALBERTO LOPEZ CRUZ	21,505.00		0.00	21,505.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00146	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	4,170.00		0.00	4,170.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00147	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	3,507.00		0.00	3,507.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00148	00	TID	0801-1977-07162	HN	FANNY YAMILETH CERRATO FLORES	14,700.00		0.00	14,700.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00149	00	TID	0501-1969-06476	HN	CARLOS ARNALDO PINEDA ALEMAN	68,707.30		0.00	68,707.30	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00150	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	9,550.00		0.00	9,550.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00151	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	13,810.00		0.00	13,810.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00153	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	2,862.00		0.00	2,862.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00154	00	RTN	05019995108892	HN	ACCESORIOS PARA COMPUTADORAS Y OFICINA SA DE CV	95,794.61		0.00	95,794.61	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00155	00	RTN	05019995108892	HN	ACCESORIOS PARA	44,694.13		0.00	44,694.13	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24 Hasta: 31/01/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



06/02/2024 15:54:56
Gestión: 2024
r_ega_f01_nopag
Página 5 de 20

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento:
Organismo Financiador:
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	SIP Original	00000	00	00156	00	RTN	08019020211200	HN	COMPUTADORAS Y OFICINA SA DE CV	18,000.00	0.00	18,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00157	00	RTN	08019998387166	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	10,000.00	0.00	10,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00158	00	RTN	08019012466571	HN	PAT. JOYERIA Y RELOJERIA S. DE R.L. DE C.V.	10,600.00	0.00	10,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00160	00	RTN	08019009217967	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	19,939.18	0.00	19,939.18	11/01/2024	11/01/2024	11/01/2024	31/12/2024
012	SIP Original	00000	00	00162	00	RTN	05019995108892	HN	DISTRIBUIDORES TECNOLOGICOS S DE RL DE CV	65,123.20	0.00	65,123.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
013	SIP Original	00000	00	00163	00	RTN	08019995358678	HN	ACCESORIOS PARA COMPUTADORAS Y OFICINA SA DE CV	24,575.00	0.00	24,575.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00164	00	RTN	08019020211200	HN	LLANTICENTRO FERCO, S. DE R.L. DE C.V.	9,890.00	0.00	9,890.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00165	00	RTN	08019998391040	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	20,187.50	0.00	20,187.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00166	00	RTN	08019021282830	HN	PAPELERIA HONDURAS S. DE R. L.	88,950.00	0.00	88,950.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00168	00	RTN	08019998391040	HN	CLINICA VETERINARIA VIDA ANIMAL S. DE R.L.	19,004.50	0.00	19,004.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00169	00	RTN	02019008198191	HN	PAPELERIA HONDURAS S. DE R. L.	62,225.21	0.00	62,225.21	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00170	00	RTN	02019008198191	HN	CASA ALEMANIA S. DE R. L.	88,094.12	0.00	88,094.12	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00171	00	RTN	08019995304450	HN	CASA ALEMANIA S. DE R. L.	13,420.00	0.00	13,420.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00172	00	RTN	08019998391040	HN	FORMULAS QUIMICAS S DE RL	17,902.50	0.00	17,902.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00173	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	20,130.50	0.00	20,130.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00174	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	44,493.40	0.00	44,493.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00175	00	RTN	08019001228290	HN	PAPELERIA HONDURAS S. DE R. L.	28,715.00	0.00	28,715.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00176	00	RTN	08019002266601	HN	A.Z. COMERCIAL, S. DE R.L.	12,040.00	0.00	12,040.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00177	00	RTN	08019008196124	HN	REPRESENTACIONES LUFERGO S. DE R.L. DE C.V.	260,376.00	0.00	260,376.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00178	00	RTN	08019013610290	HN	UNICUS SA	25,000.00	0.00	25,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00179	00	RTN	08019000218084	HN	DISTRIBUIDORA M & M S DE RL	7,025.00	0.00	7,025.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00180	00	RTN	08019998391040	HN	CENTER LUBRI WASH STOP S DE R.L.	9,308.50	0.00	9,308.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00181	00	RTN	08019019087129	HN	PAPELERIA HONDURAS S. DE R. L.	4,250.00	0.00	4,250.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00182	00	RTN	08019012466571	HN	GRUPO CAR S DE R.L	27,080.00	0.00	27,080.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00184	00	RTN	08019998391040	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	23,476.60	0.00	23,476.60	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00185	00	RTN	08019019087129	HN	PAPELERIA HONDURAS S. DE R. L.	5,400.00	0.00	5,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00186	00	RTN	08019998391040	HN	GRUPO CAR S DE R.L	6,679.80	0.00	6,679.80	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00187	00	RTN	05019999400238	HN	PAPELERIA HONDURAS S. DE R. L.	3,706,200.00	0.00	3,706,200.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00188	00	RTN	08019998391040	HN	JETSTEREO S A DE C V	20,948.75	0.00	20,948.75	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00189	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	22,454.15	0.00	22,454.15	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00190	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	22,409.05	0.00	22,409.05	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00191	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	14,054.40	0.00	14,054.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00192	00	RTN	08019012466571	HN	PAPELERIA HONDURAS S. DE R. L.	3,200.00	0.00	3,200.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00195	00	RTN	08019995304450	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	47,599.00	0.00	47,599.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00196	00	RTN	08019995304450	HN	FORMULAS QUIMICAS S DE RL	24,878.00	0.00	24,878.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 6 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario			Importe				Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
034	SIP Original	00000	00	00197	00	RTN	08019019121650	HN	SISTEMAS INTERNACIONALES DE TECNOLOGIAS ASOCIADOS S DE RL	140,534.31		0.00	140,534.31	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00199	00	RTN	08019004002892	HN	TULIPANES ALIMENTOS Y SERVICIOS S DE R.L	207,246.52		0.00	207,246.52	11/01/2024	11/01/2024	11/01/2024	31/12/2024
012	SIP Original	00000	00	00200	00	RTN	08019016825110	HN	ALPHA PRINT S.DE R.L.	60,578.50		0.00	60,578.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00201	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	9,436.50		0.00	9,436.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00202	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	27,927.50		0.00	27,927.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00203	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	23,306.15		0.00	23,306.15	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00204	00	RTN	08019019103201	HN	INVERSIONES CASTRO S DE RL	8,056.00		0.00	8,056.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00205	00	RTN	08019002261399	HN	REPRESENTACIONES QUIMICAS DE CENTRO AMERICA S DE R.L.	11,420.00		0.00	11,420.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00206	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	2,250.00		0.00	2,250.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
012	SIP Original	00000	00	00207	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	3,385.00		0.00	3,385.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00208	00	RTN	08019002261399	HN	REPRESENTACIONES QUIMICAS DE CENTRO AMERICA S DE R.L.	16,465.00		0.00	16,465.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00210	00	RTN	08019002261399	HN	REPRESENTACIONES QUIMICAS DE CENTRO AMERICA S DE R.L.	21,735.00		0.00	21,735.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00211	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	3,150.05		0.00	3,150.05	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00212	00	RTN	08019000234479	HN	SUMINISTROS TECNICOS S.A DE C.V	3,434.00		0.00	3,434.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00213	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	5,600.00		0.00	5,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00214	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	39,440.00		0.00	39,440.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00217	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	185,765.00		0.00	185,765.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00218	00	RTN	08019015749183	HN	CONTELSA S DE RL	213,465.70		0.00	213,465.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00219	00	RTN	03019011350208	HN	ICY FRUIT S DE R.L.DE C.V	10,420.00		0.00	10,420.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00220	00	RTN	08019019103201	HN	INVERSIONES CASTRO S DE RL	44,302.00		0.00	44,302.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00221	00	TID	0801-1986-12438	HN	DELMIN YOJANA LAINEZ ROSADO	2,980.00		0.00	2,980.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00222	00	RTN	03019018023301	HN	URMENETA & ASOCIADOS S DE RL DE CV	11,739.06		0.00	11,739.06	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00223	00	RTN	05029995001355	HN	YIP SUPERMERCADOS S.A. DE C.V.	1,812.60		0.00	1,812.60	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00224	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	9,695,600.00		0.00	9,695,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00225	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	2,172,600.00		0.00	2,172,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00226	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	37,500.00		0.00	37,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00227	00	RTN	08019019104651	HN	CASTILLO IT S. DE R.L	97,310.00		0.00	97,310.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00228	00	RTN	08019019103201	HN	INVERSIONES CASTRO S DE RL	115,645.00		0.00	115,645.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00230	00	RTN	08019011426161	HN	WATER TECHNOLOGIES DE HONDURAS,S.A.	28,562.07		0.00	28,562.07	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00231	00	RTN	08019019104651	HN	CASTILLO IT S. DE R.L	7,450.00		0.00	7,450.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00232	00	RTN	08019004002892	HN	TULIPANES ALIMENTOS Y SERVICIOS S DE R.L	161,450.00		0.00	161,450.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
012	SIP Original	00000	00	00234	00	RTN	08239017900936	HN	DISTRIBUIDORA E IMPORTACIONES S A DE CV	13,035.00		0.00	13,035.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00236	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	240,550.00		0.00	240,550.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00238	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE	56,600.00		0.00	56,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24 Hasta: 31/01/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



06/02/2024 15:54:56
Gestión: 2024
r_ega_f01_nopag
Página 7 de 20

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento:
Organismo Financiador:
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
015	SIP Original	00000	00	00239	00	RTN	08019021279490	HN	RESPONSABILIDAD LIMITADA SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	56,600.00		0.00	56,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00241	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	240,550.00		0.00	240,550.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00243	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	56,600.00		0.00	56,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00244	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	56,600.00		0.00	56,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
011	SIP Original	00000	00	00248	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	64,500.00		0.00	64,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00249	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	5,730.00		0.00	5,730.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00251	00	RTN	08019014636363	HN	SERIBORTEX S. DE R.L.	14,500.00		0.00	14,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00252	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	4,400.00		0.00	4,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00254	00	TID	0505-1974-00312	HN	MELIDA GUADALUPE AGUILAR ARIAS	26,400.00		0.00	26,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00255	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	2,850.00		0.00	2,850.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00257	00	RTN	03019020205059	HN	GRUPO MEAL S DE RL	249,507.00		0.00	249,507.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00258	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	13,217.40		0.00	13,217.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00259	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	241,935.58		0.00	241,935.58	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00260	00	RTN	08019019104651	HN	CASTILLO IT S. DE R.L	129,600.00		0.00	129,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00265	00	TID	0107-1972-00176	HN	CARLOS ROBERTO GUEVARA VELASQUEZ	51,461.00		0.00	51,461.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00268	00	RTN	08019998387166	HN	PAT. JOYERIA Y RELOJERIA S. DE R.L. DE C.V.	104,295.00		0.00	104,295.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00269	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	66,135.30		0.00	66,135.30	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00270	00	RTN	08019001001639	HN	MOTORSHOW, S.A. DE C.V.	13,467.49		0.00	13,467.49	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00272	00	RTN	09011961001106	HN	TECNI CAR	10,100.00		0.00	10,100.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00273	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	72,880.00		0.00	72,880.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00277	00	RTN	08019998387166	HN	PAT. JOYERIA Y RELOJERIA S. DE R.L. DE C.V.	4,850.00		0.00	4,850.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00279	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	9,513.90		0.00	9,513.90	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00283	00	RTN	08019995358678	HN	LLANTICENTRO FERCO, S. DE R.L. DE C.V.	813,780.00		0.00	813,780.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00286	00	RTN	05019995108892	HN	ACCESORIOS PARA COMPUTADORAS Y OFICINA SA DE CV	4,965.60		0.00	4,965.60	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00288	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	24,904.32		0.00	24,904.32	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00289	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	5,080.00		0.00	5,080.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00291	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	292,257.00		0.00	292,257.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00292	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	49,898.00		0.00	49,898.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00293	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	59,900.00		0.00	59,900.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00294	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	48,695.72		0.00	48,695.72	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 8 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
005	SIP Original	00000	00	00295	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	15,304.32	0.00	15,304.32	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00296	00	RTN	08019001230690	HN	EDICIONES RAMSES S DE R L DE C V	207,953.19	0.00	207,953.19	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00299	00	RTN	08019999399602	HN	DISTRIBUIDORA TEXTIL S.A DE C.V (DITEX)	247,955.00	0.00	247,955.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00300	00	RTN	09011961001106	HN	TECNI CAR	26,250.00	0.00	26,250.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00302	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	50,139.87	0.00	50,139.87	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00303	00	RTN	08019020191335	HN	INVERSIONES JJ S DE RL	10,790.00	0.00	10,790.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00306	00	RTN	08019020191335	HN	INVERSIONES JJ S DE RL	51,970.00	0.00	51,970.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00308	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	76,031.44	0.00	76,031.44	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00309	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	8,750.00	0.00	8,750.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00310	00	RTN	08019016830904	HN	AUTO MUNDO EL SHADDAI S DE RL DE CV	32,540.00	0.00	32,540.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00312	00	RTN	09011961001106	HN	TECNI CAR	82,132.50	0.00	82,132.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00313	00	RTN	08029002470785	HN	SISTEMAS SOLARES DE HONDURAS SA DE CV	222,779.72	0.00	222,779.72	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00314	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	4,600.00	0.00	4,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00315	00	RTN	08029002470785	HN	SISTEMAS SOLARES DE HONDURAS SA DE CV	53,056.65	0.00	53,056.65	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00316	00	RTN	05019995108892	HN	ACCESORIOS PARA COMPUTADORAS Y OFICINA SA DE CV	14,966.55	0.00	14,966.55	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00317	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	13,213.00	0.00	13,213.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00318	00	RTN	08019009242871	HN	TECNICENTRO SPORTZEST S.A.	9,750.00	0.00	9,750.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00319	00	RTN	08019013578169	HN	DISTRIBUIDORA UNIVERSAL S DE RL	108,403.91	0.00	108,403.91	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00320	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	51,975.00	0.00	51,975.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
012	SIP Original	00000	00	00323	00	TID	0801-1985-04319	HN	JHONATAN JOEL MEDINA ROMERO	3,500.00	0.00	3,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00324	00	RTN	08019013578169	HN	DISTRIBUIDORA UNIVERSAL S DE RL	1,731.60	0.00	1,731.60	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00325	00	RTN	08019019103201	HN	INVERSIONES CASTRO S DE RL	171,639.00	0.00	171,639.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00326	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	24,770.00	0.00	24,770.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00327	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	53,154.00	0.00	53,154.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00328	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	116,100.00	0.00	116,100.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00329	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	29,325.00	0.00	29,325.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00330	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	23,875.00	0.00	23,875.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00331	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	4,560.00	0.00	4,560.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00332	00	TID	0801-1985-04319	HN	JHONATAN JOEL MEDINA ROMERO	55,050.00	0.00	55,050.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00333	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	60,170.00	0.00	60,170.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00334	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	74,200.00	0.00	74,200.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00335	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	150,587.80	0.00	150,587.80	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00336	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	5,600.00	0.00	5,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00337	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	3,062.00	0.00	3,062.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00338	00	RTN	08019002022227	HN	CONSTRUCTORA FERNANDEZ SUAZO S. DE R. L. DE C.V.	99,848.41	0.00	99,848.41	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 9 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
008	SIP Original	00000	00	00339	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	31,295.00		0.00	31,295.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00340	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	5,400.00		0.00	5,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00341	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	24,990.00		0.00	24,990.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00342	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	18,630.00		0.00	18,630.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00343	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	38,741.35		0.00	38,741.35	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00344	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	23,300.00		0.00	23,300.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00346	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	27,553.00		0.00	27,553.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00347	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	4,500.00		0.00	4,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00349	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	3,650.00		0.00	3,650.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00350	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	14,620.00		0.00	14,620.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00351	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	2,900.00		0.00	2,900.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00352	00	RTN	08019012455684	HN	METALES Y MAS S. DE R. L.	153,210.00		0.00	153,210.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00353	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	3,850.00		0.00	3,850.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00354	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	4,500.00		0.00	4,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00355	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	670,520.00		0.00	670,520.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00356	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	19,600.00		0.00	19,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00357	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	1,150.00		0.00	1,150.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00358	00	RTN	08019995304450	HN	FORMULAS QUIMICAS S DE RL	8,000.00		0.00	8,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00359	00	RTN	08019995304450	HN	FORMULAS QUIMICAS S DE RL	12,622.00		0.00	12,622.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00360	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	5,650.00		0.00	5,650.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
005	SIP Original	00000	00	00361	00	RTN	08019002261767	HN	SERVICIOS TELEFONICOS S DE R L	8,380.00		0.00	8,380.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00362	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	5,760.00		0.00	5,760.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00363	00	RTN	08019995358678	HN	LLANTICENTRO FERCO, S. DE R.L. DE C.V.	89,320.00		0.00	89,320.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00364	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	2,200.00		0.00	2,200.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00365	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	22,902.35		0.00	22,902.35	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00366	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	20,665.50		0.00	20,665.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00367	00	RTN	18079010299390	HN	SERVICIOS TECNICOS AERONAUTICOS DE HONDURAS S DE R.L DE C.V	72,810.00		0.00	72,810.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00368	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	13,200.00		0.00	13,200.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00369	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	15,900.00		0.00	15,900.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00370	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	6,825.00		0.00	6,825.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00371	00	TID	1706-1980-00182	HN	ISIS ARGENTINA ALVAREZ BANEGAS	39,878.00		0.00	39,878.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00372	00	TID	0503-1982-00231	HN	MIGUEL ROBERTO PEREZ SUAZO	432,413.61		0.00	432,413.61	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00373	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	16,500.00		0.00	16,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00374	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	5,300.00		0.00	5,300.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00375	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	5,550.00		0.00	5,550.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00376	00	RTN	08019015798478	HN	BLINDAJES Y TECNOLOGIAS ISRAELITAS S.A.	167,424.40		0.00	167,424.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00377	00	RTN	08019008133144	HN	RILMAC IMPRESORES S. DE R.L. DE C.V.	17,160.00		0.00	17,160.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00379	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	4,800.01		0.00	4,800.01	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 10 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
034	SIP Original	00000	00	00381	00	TID	0816-1972-00296	HN	JORGE ALBERTO RODRIGUEZ MONTOYA	14,450.00		0.00	14,450.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00382	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	116,100.00		0.00	116,100.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00383	00	TID	0101-1975-02361	HN	LUIS ALONSO BUSTAMANTE SOLANO	6,185.04		0.00	6,185.04	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00415	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	276,588.00		0.00	276,588.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00432	00	RTN	08019021334806	HN	CONSORAUTO	232,858.08		0.00	232,858.08	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00433	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	12,139.17		0.00	12,139.17	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00434	00	RTN	08019021334806	HN	CONSORAUTO	29,979.10		0.00	29,979.10	11/01/2024	11/01/2024	11/01/2024	31/12/2024
009	SIP Original	00000	00	00435	00	TID	0819-1976-00124	HN	ELMAN ADALY DIAZ VELASQUEZ	564,106.75		0.00	564,106.75	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00437	00	RTN	08019021334806	HN	CONSORAUTO	257,059.16		0.00	257,059.16	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00438	00	RTN	08019021334806	HN	CONSORAUTO	171,614.95		0.00	171,614.95	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00439	00	RTN	08019021334806	HN	CONSORAUTO	216,564.70		0.00	216,564.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
011	SIP Original	00000	00	00440	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	62,350.00		0.00	62,350.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00441	00	RTN	08019021334806	HN	CONSORAUTO	235,385.66		0.00	235,385.66	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00442	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	116,100.00		0.00	116,100.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
011	SIP Original	00000	00	00443	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	64,500.00		0.00	64,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00445	00	RTN	08019021334806	HN	CONSORAUTO	299,098.56		0.00	299,098.56	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00447	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	20,962,658.00		0.00	20,962,658.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00448	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	1,849,500.00		0.00	1,849,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00449	00	TID	0608-1968-00153	HN	JULIO ADALBERTO BRICEÑO VALLADARES	4,320,840.00		0.00	4,320,840.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00450	00	RTN	08019021334806	HN	CONSORAUTO	194,721.43		0.00	194,721.43	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00451	00	RTN	08019021334806	HN	CONSORAUTO	216,253.09		0.00	216,253.09	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00452	00	TID	1503-1969-00282	HN	FELIX ADRIAN COLINDRES HERNANDEZ	2,473.65		0.00	2,473.65	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00453	00	TID	0607-1972-00408	HN	MAEL ADALMINA DOMINGUEZ	77,468.91		0.00	77,468.91	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00456	00	TID	0607-1972-00408	HN	MAEL ADALMINA DOMINGUEZ	27,799.20		0.00	27,799.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00458	00	TID	0607-1972-00408	HN	MAEL ADALMINA DOMINGUEZ	7,680.00		0.00	7,680.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00460	00	TID	0607-1972-00408	HN	MAEL ADALMINA DOMINGUEZ	23,842.00		0.00	23,842.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00462	00	TID	0607-1972-00408	HN	MAEL ADALMINA DOMINGUEZ	32,168.50		0.00	32,168.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00464	00	TID	1503-1969-00282	HN	FELIX ADRIAN COLINDRES HERNANDEZ	2,574.85		0.00	2,574.85	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00467	00	TID	0801-1972-06425	HN	ADOLFO ERNESTO ORDOÑEZ BARDALES	36,014.53		0.00	36,014.53	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00468	00	TID	1201-1970-00506	HN	HECTOR GUSTAVO SANCHEZ VELASQUEZ	24,504.96		0.00	24,504.96	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00469	00	TID	0801-1972-06425	HN	ADOLFO ERNESTO ORDOÑEZ BARDALES	21,725.00		0.00	21,725.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00470	00	TID	1503-1969-00282	HN	FELIX ADRIAN COLINDRES HERNANDEZ	2,500.01		0.00	2,500.01	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00471	00	TID	0801-1972-06425	HN	ADOLFO ERNESTO ORDOÑEZ BARDALES	39,354.82		0.00	39,354.82	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00472	00	TID	0801-1972-06425	HN	ADOLFO ERNESTO ORDOÑEZ BARDALES	20,917.44		0.00	20,917.44	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00474	00	TID	0801-1972-06425	HN	ADOLFO ERNESTO ORDOÑEZ BARDALES	15,480.80		0.00	15,480.80	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00476	00	TID	0801-1972-06425	HN	ADOLFO ERNESTO ORDOÑEZ BARDALES	30,335.13		0.00	30,335.13	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 11 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
015	SIP Original	00000	00	00477	00	TID	0801-1972-06425	HN	ADOLFO ERNESTO ORDONEZ BARDALES	33,249.10	0.00	33,249.10	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00478	00	RTN	08019018040324	HN	DISTRIBUCIONES M&K S DE RL	40,440.00	0.00	40,440.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00479	00	TID	0607-1972-00408	HN	MAEL ADALMINA DOMINGUEZ	32,386.00	0.00	32,386.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00481	00	TID	1807-1979-01168	HN	OSLY FERNELL MELENDEZ CASTILLO	1,218.70	0.00	1,218.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00482	00	TID	0703-1977-02295	HN	EDIL ANTONIO TORRES VINDEL	12,395.37	0.00	12,395.37	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00485	00	RTN	08019021334806	HN	CONSORAUTO	148,391.59	0.00	148,391.59	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00489	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	16,770.75	0.00	16,770.75	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00490	00	RTN	08019021334806	HN	CONSORAUTO	509,801.70	0.00	509,801.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00491	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	26,762.60	0.00	26,762.60	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00492	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	53,776.51	0.00	53,776.51	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00493	00	RTN	08019021334806	HN	CONSORAUTO	161,520.07	0.00	161,520.07	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00494	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	218,790.00	0.00	218,790.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00495	00	TID	0301-1984-02928	HN	DAVID EDUARDO TORRES OCHOA	7,525.00	0.00	7,525.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00502	00	RTN	08019002265592	HN	CORPORACION INDUSTRIAL FARMACEUTICA, S.A. DE C.V. CORINFAR	3,940,680.00	0.00	3,940,680.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00504	00	TID	0703-1979-02294	HN	JOSE JOEL MONTOYA UCLES	9,540.78	0.00	9,540.78	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00505	00	RTN	08019011354080	HN	DISTRIBUIDORA LETERAGO S.A.	1,580,000.00	0.00	1,580,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00507	00	RTN	05019012516160	HN	MEDICAMENTOS INTERNACIONALES S DE R L	446,000.00	0.00	446,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00512	00	TID	0801-1971-01653	HN	JUAN MANUEL AGUILAR GODOY	2,355.20	0.00	2,355.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00520	00	RTN	03019020205059	HN	GRUPO MEAL S DE RL	18,260.48	0.00	18,260.48	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00524	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	6,000.03	0.00	6,000.03	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00533	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	113,200.00	0.00	113,200.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00534	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	7,060.45	0.00	7,060.45	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00537	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	4,887.50	0.00	4,887.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00539	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	2,411.30	0.00	2,411.30	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00542	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	2,575.28	0.00	2,575.28	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00544	00	RTN	08019995368674	HN	BANCO ATLANTIDA	100,432,338.55	0.00	100,432,338.55	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00545	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	2,841.67	0.00	2,841.67	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00547	00	RTN	08019995368674	HN	BANCO ATLANTIDA	30,000,000.00	0.00	30,000,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00548	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	240,550.00	0.00	240,550.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00549	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	2,499.03	0.00	2,499.03	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00550	00	TID	0801-1980-10887	HN	PABLO LENIN OSORTO OSORTO	5,370.00	0.00	5,370.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00553	00	TID	0807-1982-00054	HN	OSCAR ANTONIO NUÑEZ FUNES	384.00	0.00	384.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00554	00	TID	0807-1982-00054	HN	OSCAR ANTONIO NUÑEZ FUNES	1,157.50	0.00	1,157.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00563	00	RTN	08019995368674	HN	BANCO ATLANTIDA	13,556,884.64	0.00	13,556,884.64	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00566	00	RTN	08019995368674	HN	BANCO ATLANTIDA	48,322,115.40	0.00	48,322,115.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00570	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	15,500.00	0.00	15,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 12 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
034	SIP Original	00000	00	00574	00	TID	0701-1995-00361	HN	JOSUE ASSAEL MEDINA PEREZ	3,500.00		0.00	3,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00576	00	RTN	03019011350208	HN	ICY FRUIT S DE R.L.DE C.V	8,670.00		0.00	8,670.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00577	00	RTN	08019021334806	HN	CONSORAUTO	595,597.91		0.00	595,597.91	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00580	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	987.14		0.00	987.14	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00581	00	RTN	08019021334806	HN	CONSORAUTO	558,238.14		0.00	558,238.14	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00582	00	TID	0607-1972-00408	HN	MAEL ADALMINA DOMINGUEZ	49,990.24		0.00	49,990.24	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00584	00	RTN	08019021334806	HN	CONSORAUTO	444,851.83		0.00	444,851.83	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00585	00	RTN	03019022345109	HN	LA FERRE SOCIEDAD ANONIMA DE CAPITAL VARIABLE	35,651.30		0.00	35,651.30	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00587	00	TID	0301-1986-02010	HN	MILVIA LETICIA MALDONADO BONILLA	9,951.20		0.00	9,951.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00588	00	RTN	08019021334806	HN	CONSORAUTO	180,750.75		0.00	180,750.75	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00589	00	TID	0601-1986-02648	HN	VICTORIA MARIA AMADOR RIVERA	26,980.00		0.00	26,980.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00590	00	RTN	08019021334806	HN	CONSORAUTO	340,301.57		0.00	340,301.57	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00591	00	RTN	08019021334806	HN	CONSORAUTO	184,738.56		0.00	184,738.56	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00592	00	RTN	08019020213963	HN	INGENIERIA Y SERVICIOS TECNOLOGICOS S DE RL	304,259.27		0.00	304,259.27	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00593	00	RTN	08019021334806	HN	CONSORAUTO	1,564,191.30		0.00	1,564,191.30	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00594	00	RTN	08019021334806	HN	CONSORAUTO	365,533.40		0.00	365,533.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00596	00	RTN	03019008139220	HN	INVERSIONES Y DISTRIBUCIONES YENS SOCIEDAD DE RL DE CV	17,831.47		0.00	17,831.47	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00597	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	240,550.00		0.00	240,550.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00598	00	TID	0505-1974-00312	HN	MELIDA GUADALUPE AGUILAR ARIAS	13,043.47		0.00	13,043.47	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00599	00	RTN	08019021334806	HN	CONSORAUTO	176,662.44		0.00	176,662.44	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00600	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	56,600.00		0.00	56,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00601	00	RTN	08019021279490	HN	SERVICIOS DE LIMPIEZA Y SANITIZACION SOCIEDAD DE RESPONSABILIDAD LIMITADA	56,600.00		0.00	56,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00602	00	RTN	08019021334806	HN	CONSORAUTO	288,601.36		0.00	288,601.36	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00603	00	RTN	08019021334806	HN	CONSORAUTO	505,443.40		0.00	505,443.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00604	00	RTN	08019021334806	HN	CONSORAUTO	828,864.68		0.00	828,864.68	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00605	00	RTN	08019021334806	HN	CONSORAUTO	60,570.00		0.00	60,570.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00606	00	RTN	08019021334806	HN	CONSORAUTO	227,137.34		0.00	227,137.34	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00607	00	RTN	08019021334806	HN	CONSORAUTO	208,269.59		0.00	208,269.59	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00608	00	RTN	08019021334806	HN	CONSORAUTO	445,718.68		0.00	445,718.68	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00609	00	RTN	08019021334806	HN	CONSORAUTO	572,748.58		0.00	572,748.58	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00611	00	RTN	08019002261399	HN	REPRESENTACIONES QUIMICAS DE CENTRO AMERICA S DE R.L.	457,140.00		0.00	457,140.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00612	00	RTN	08019021334806	HN	CONSORAUTO	116,093.50		0.00	116,093.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00613	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	33,702,323.20		0.00	33,702,323.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00614	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	11,049,180.00		0.00	11,049,180.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00615	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	33,702,323.20		0.00	33,702,323.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00616	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24 Hasta: 31/01/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



06/02/2024 15:54:56
Gestión: 2024
r_ega_f01_nopag
Página 13 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario			Importe			Fechas del Formulario					
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
034	SIP Original	00000	00	00617	00	RTN	08019004002160	HN	ANONIMA DE CAPITAL VARIABLE LEOPLAST, S. DE R.L.	19,200.00		0.00	19,200.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00618	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00619	00	RTN	08019001228290	HN	A.Z. COMERCIAL, S. DE R.L.	5,438,232.00		0.00	5,438,232.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00620	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00621	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00622	00	RTN	08019995304450	HN	FORMULAS QUIMICAS S DE RL	2,531,900.00		0.00	2,531,900.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00623	00	RTN	08019021334806	HN	CONSORAUTO	483,847.70		0.00	483,847.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00624	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00625	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00626	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00627	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00628	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00629	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	11,350,000.00		0.00	11,350,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00631	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	7,990.00		0.00	7,990.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00632	00	TID	1201-1960-00122	HN	JORGE JONATHAN FERRARI AYALA	48,595.00		0.00	48,595.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00633	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	7,600.00		0.00	7,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00634	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	8,300.00		0.00	8,300.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00635	00	TID	0801-1972-06425	HN	ADOLFO ERNESTO ORDOÑEZ BARDALES	4,999.40		0.00	4,999.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00636	00	RTN	08019004240592	HN	DROGUERIA PHARMA INTERNACIONAL SRL	880,950.00		0.00	880,950.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00637	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	5,217.39		0.00	5,217.39	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00638	00	TID	0601-1986-02648	HN	VICTORIA MARIA AMADOR RIVERA	3,151.71		0.00	3,151.71	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00639	00	RTN	03019011350208	HN	ICY FRUIT S DE R.L.DE C.V	8,695.65		0.00	8,695.65	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00640	00	TID	0801-1971-01653	HN	JUAN MANUEL AGUILAR GODOY	3,826.86		0.00	3,826.86	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00642	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	123,274.80		0.00	123,274.80	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00643	00	RTN	08019009244300	HN	BURO INTERNACIONAL DE TECNOLOGIA HOND, SRL	613,544.88		0.00	613,544.88	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00644	00	RTN	08019008129281	HN	HONDURAS TECHNOLOGY SA DE CV	89,564,382.43		0.00	89,564,382.43	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00645	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	124,145.55		0.00	124,145.55	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00646	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	15,500.00		0.00	15,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00647	00	RTN	08019008129281	HN	HONDURAS TECHNOLOGY SA DE CV	3,555,560.00		0.00	3,555,560.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00648	00	RTN	05019012516160	HN	MEDICAMENTOS INTERNACIONALES S DE R L	1,000.00		0.00	1,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00649	00	RTN	08019008129281	HN	HONDURAS TECHNOLOGY SA DE CV	25,818,335.00		0.00	25,818,335.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00651	00	RTN	08019008129281	HN	HONDURAS TECHNOLOGY SA DE CV	189,884,290.09		0.00	189,884,290.09	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 14 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	SIP Original	00000	00	00652	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	1,699,000.00	0.00	1,699,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00653	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	3,688,800.00	0.00	3,688,800.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00654	00	TID	1707-1984-00564	HN	ADOLFO BRIZUELA VELASQUEZ/DISTRIBUIDORA CHOROT	1,464,000.00	0.00	1,464,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00655	00	RTN	04019995035309	HN	CENTRO MEDICO SANTA ROSA S.A. DE C.V.	393,238.00	0.00	393,238.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00656	00	RTN	08019016873307	HN	SERVICIOS MEDICOS FM S DE R L	481,187.00	0.00	481,187.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00657	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	1,985,325.48	0.00	1,985,325.48	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00658	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	7,858,137.96	0.00	7,858,137.96	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00659	00	RTN	05019995107604	HN	CENTRO MEDICO SAMPEDRANO SA DE CV	10,096,653.02	0.00	10,096,653.02	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00660	00	RTN	05019995107604	HN	CENTRO MEDICO SAMPEDRANO SA DE CV	294,362.06	0.00	294,362.06	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00662	00	RTN	05019995107604	HN	CENTRO MEDICO SAMPEDRANO SA DE CV	866,645.83	0.00	866,645.83	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00665	00	TID	0808-1984-00077	HN	SUYAPA NAZARETH POSADAS BARAHONA	12,500.00	0.00	12,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00667	00	RTN	08019002265592	HN	CORPORACION INDUSTRIAL FARMACEUTICA, S.A. DE C.V. CORINFAR	41,845.00	0.00	41,845.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00668	00	TID	0801-1974-00050	HN	ALFREDO WALTER GODOY FLORES	2,070.00	0.00	2,070.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00669	00	RTN	08019004467912	HN	GRUPO Q HONDURAS S A DE C V	693,478.26	0.00	693,478.26	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00670	00	TID	0801-1973-09351	HN	RAUL ANTONIO MORALES JIMENEZ	4,920.00	0.00	4,920.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00671	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	2,836,087.81	0.00	2,836,087.81	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00672	00	RTN	08019995358678	HN	LLANTICENTRO FERCO, S. DE R.L. DE C.V.	309,200.00	0.00	309,200.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00673	00	RTN	08019002265592	HN	CORPORACION INDUSTRIAL FARMACEUTICA, S.A. DE C.V. CORINFAR	54,740.00	0.00	54,740.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00675	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	3,633,358.00	0.00	3,633,358.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00676	00	TID	0601-1986-02648	HN	VICTORIA MARIA AMADOR RIVERA	82,948.10	0.00	82,948.10	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00677	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	374,731.00	0.00	374,731.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00679	00	RTN	08019004467912	HN	GRUPO Q HONDURAS S A DE C V	1,386,956.52	0.00	1,386,956.52	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00681	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	1,195,171.28	0.00	1,195,171.28	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00682	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	24,966.92	0.00	24,966.92	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00683	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	315,820.00	0.00	315,820.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00684	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	26,434.80	0.00	26,434.80	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00685	00	RTN	08019004467912	HN	GRUPO Q HONDURAS S A DE C V	6,934,782.60	0.00	6,934,782.60	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00686	00	RTN	08019995290621	HN	DISTRIBUIDORA DE PRODUCTOS DE OFICINA Y ASEO S. DE R.L. (DISPROA S. DE R.L.)	1,048,400.00	0.00	1,048,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00688	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	25,840.00	0.00	25,840.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00689	00	TID	0808-1984-00077	HN	SUYAPA NAZARETH POSADAS BARAHONA	12,500.00	0.00	12,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 15 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
034	SIP Original	00000	00	00690	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	59,830.00		0.00	59,830.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00691	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	1,351,067.50		0.00	1,351,067.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00692	00	RTN	08019004467912	HN	GRUPO Q HONDURAS S A DE C V	2,773,913.04		0.00	2,773,913.04	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00693	00	TID	0318-1979-01971	HN	MARTHA MARIA BU CRUZ	16,000.00		0.00	16,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00694	00	RTN	08019004467912	HN	GRUPO Q HONDURAS S A DE C V	13,176,086.94		0.00	13,176,086.94	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00695	00	RTN	08019007085038	HN	SCANDINAVIA DISTRIBUIDORA DE BUSES Y CAMIONES SA	106,724.96		0.00	106,724.96	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00696	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	28,150.00		0.00	28,150.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00697	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	422,640.00		0.00	422,640.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00698	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	26,525.00		0.00	26,525.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00704	00	RTN	05019995107604	HN	CENTRO MEDICO SAMPEDRANO SA DE CV	65,481.02		0.00	65,481.02	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00705	00	RTN	08019016873307	HN	SERVICIOS MEDICOS FM S DE R L	1,028,400.00		0.00	1,028,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00706	00	RTN	01079011376289	HN	CENTRO MEDICO LANCETILLA SOCIEDAD DE RESPONSABILIDAD LIMITADA DE CAPITAL VARIABLE	165,883.00		0.00	165,883.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00708	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	10,160.00		0.00	10,160.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00709	00	TID	1706-1973-00297	HN	IGLER RUBEN OSORIO PAZ	9,660.00		0.00	9,660.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00715	00	RTN	08019998384037	HN	INDUSTRIAS MA-K-NUDO S.A. DE C. V.	164,160.00		0.00	164,160.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00717	00	TID	0608-1972-00172	HN	SAUL MENDOZA ESPINO	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00718	00	TID	0301-1972-00109	HN	CESAR AUGUSTO JHONSON MEJIA	13,500.00		0.00	13,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00720	00	RTN	08019009244300	HN	BURO INTERNACIONAL DE TECNOLOGIA HOND, SRL	341,722.75		0.00	341,722.75	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00721	00	TID	0406-1974-00159	HN	GILBERTO ROJAS	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00722	00	TID	1503-1972-00012	HN	RONY JAVIER ESCOBAR URTECHO	2,427.99		0.00	2,427.99	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00723	00	TID	0301-1984-02928	HN	DAVID EDUARDO TORRES OCHOA	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00724	00	TID	1807-1975-00935	HN	KELSIN EDILBERTO ARTEAGA ORTIZ	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00725	00	TID	0601-1975-02306	HN	JESSYCA MARIA AGUILAR	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00726	00	TID	0801-1970-01962	HN	NANCY CAROLINA CERRATO CRUZ	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00727	00	TID	0501-1972-05043	HN	RONY HAMIL LUPI MORENO	10,950.00		0.00	10,950.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00728	00	TID	0801-1973-09351	HN	RAUL ANTONIO MORALES JIMENEZ	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00729	00	TID	0703-1977-02407	HN	CARLOS RAMON GONZALEZ SOSA	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00730	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	194,815.50		0.00	194,815.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00731	00	TID	0801-1974-00050	HN	ALFREDO WALTER GODOY FLORES	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00732	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	9,418.00		0.00	9,418.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00734	00	TID	0801-1975-05739	HN	KEMEL VICENTE ORDOÑEZ LAGOS	15,000.00		0.00	15,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00735	00	TID	0201-1974-00575	HN	DAVID LEONARDO ORTEGA PAGOAGA	15,000.00		0.00	15,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00736	00	TID	0501-1972-05043	HN	RONY HAMIL LUPI MORENO	10,655.05		0.00	10,655.05	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00737	00	TID	0318-1979-01971	HN	MARTHA MARIA BU CRUZ	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00738	00	TID	0601-1973-01460	HN	HUGO LEONEL VELASQUEZ AGUILERA	15,000.00		0.00	15,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00740	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	198,533.00		0.00	198,533.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 16 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	SIP Original	00000	00	00741	00	TID	0501-1972-05043	HN	RONY HAMIL LUPI MORENO	11,000.05	0.00	11,000.05	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00742	00	TID	0107-1969-01949	HN	MARLON TEODORO MIRANDA VELASQUEZ	15,000.00	0.00	15,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00743	00	TID	1709-1980-01025	HN	MARIO GONZALO POSADAS MAYORGA	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00745	00	TID	0801-1972-08626	HN	MELVIN JEOVANNY GARCIA FLORES	15,000.00	0.00	15,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00746	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	97,239.00	0.00	97,239.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00747	00	TID	0801-1975-03630	HN	YURI ANDRONICO ESPINAL PONCE	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00748	00	TID	0501-1972-05043	HN	RONY HAMIL LUPI MORENO	10,655.05	0.00	10,655.05	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00749	00	TID	1306-1983-00034	HN	LISANDRO GARCIA MUÑOZ	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00750	00	TID	0704-1980-00667	HN	ALEXANDER ANTONIO MEJIA IGLESIAS	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00751	00	TID	0301-1975-01486	HN	WILBER MAYES RIOS	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00753	00	TID	0816-1972-00296	HN	JORGE ALBERTO RODRIGUEZ MONTOYA	15,000.00	0.00	15,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00754	00	RTN	15019016820851	HN	CENTRO MEDICO OLANCHANO S DE RL DE CV	125,278.00	0.00	125,278.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00755	00	TID	0801-1979-16281	HN	ALLAN DELBER SAUCEDA RIVERA	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00756	00	TID	0208-1978-01161	HN	DENIS ALEXANDER ZELAYA GOMEZ	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00757	00	RTN	08019016873307	HN	SERVICIOS MEDICOS FM S DE R L	560,644.00	0.00	560,644.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00758	00	TID	0801-1974-01993	HN	CARLOS EDUARDO ROJAS	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00759	00	TID	0201-1976-00240	HN	ANGEL SAMIR RODRIGUEZ FLORES	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00760	00	TID	1707-1982-00947	HN	JUAN CARLOS GARCIA CARDENAS	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00761	00	TID	1202-1971-00099	HN	ENOX AVELINO FUNEZ MEDINA	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00762	00	TID	0101-1975-02361	HN	LUIS ALONSO BUSTAMANTE SOLANO	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00763	00	TID	0801-1976-05107	HN	JUAN GUILLERMO RODRIGUEZ LOPEZ	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00764	00	RTN	08019016873307	HN	SERVICIOS MEDICOS FM S DE R L	965,173.00	0.00	965,173.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00765	00	TID	0807-1982-00054	HN	OSCAR ANTONIO NUÑEZ FUNES	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00766	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	221,146.00	0.00	221,146.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00767	00	TID	0801-1978-06941	HN	WILSON ALEXANDER VASQUEZ PALMA	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00768	00	TID	1503-1975-01395	HN	RAMON DE JESUS RAMOS RODRIGUEZ	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00769	00	TID	0703-1977-02295	HN	EDIL ANTONIO TORRES VINDEL	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00770	00	TID	0101-1980-01923	HN	ADAN EDGARDO ESTRADA CARIAS	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00771	00	TID	0801-1979-06340	HN	GABRIELA RUTH CASTRO BOBADILLA	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00772	00	TID	0801-1980-09667	HN	ELVIN GEOVANNY COREA RODAS	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00773	00	TID	0808-1984-00077	HN	SUYAPA NAZARETH POSADAS BARAHONA	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00774	00	TID	0319-1978-00082	HN	NELSON ENRIQUE MEJIA TORRES	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00775	00	TID	1507-1983-00033	HN	ANDY WILFREDO REYES PADILLA	50,000.00	0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00776	00	RTN	08019002282683	HN	CENTRO MEDICO HONDUREÑO S A DE C V	143,675.01	0.00	143,675.01	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00777	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	701,498.04	0.00	701,498.04	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00778	00	RTN	01079011376289	HN	CENTRO MEDICO LANCETILLA SOCIEDAD DE RESPONSABILIDAD	78,944.00	0.00	78,944.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24 Hasta: 31/01/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



06/02/2024 15:54:56
Gestión: 2024
r_ega_f01_nopag
Página 17 de 20

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento:
Organismo Financiador:
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
									LIMITADA DE CAPITAL VARIABLE								
007	SIP Original	00000	00	00779	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	176,341.70		0.00	176,341.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00780	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	5,061.00		0.00	5,061.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00781	00	TID	0601-1973-01460	HN	HUGO LEONEL VELASQUEZ AGUILERA	13,424.20		0.00	13,424.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00783	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	441,570.40		0.00	441,570.40	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00784	00	TID	0801-1975-02399	HN	CARLOS FERNANDO LOPEZ GARCIA	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00785	00	TID	0801-1972-06425	HN	ADOLFO ERNESTO ORDOÑEZ BARDALES	15,000.00		0.00	15,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00787	00	TID	1206-1970-00117	HN	SANTOS BAUDILIO MARTINEZ GARCIA	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00788	00	TID	0801-1980-15757	HN	KELLY VANESSA AMADOR ESPINOZA	15,000.00		0.00	15,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00790	00	TID	1415-1969-00096	HN	JOSE OSMIN GOMEZ ROMERO	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00792	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	288,000.00		0.00	288,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00794	00	TID	0301-1972-01404	HN	JOSE MIGUEL MARTINEZ MADRID	14,000.00		0.00	14,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00795	00	TID	0801-1967-06053	HN	MARIO DE JESUS MOLINA MONCADA	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00796	00	RTN	08019005013440	HN	COMPONENTES EL ORBE SA	66,000.00		0.00	66,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00797	00	TID	0801-1973-00337	HN	MANUEL DE JESUS SERVELLON MONTOYA	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00799	00	TID	0508-1973-00256	HN	HECTOR YOSIS TURCIOS FERNANDEZ	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00801	00	TID	0801-1970-09861	HN	JOSE REINALDO SERVELLON CASTILLO	40,000.00		0.00	40,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00802	00	RTN	08019005013440	HN	COMPONENTES EL ORBE SA	2,490,000.00		0.00	2,490,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00803	00	TID	0822-1974-00089	HN	EUNICE MASIEL FLORES MATUTE	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00805	00	TID	0319-1982-00282	HN	MARIO JOSUE MARADIAGA BARAHONA	19,683.30		0.00	19,683.30	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00807	00	TID	0503-1982-00231	HN	MIGUEL ROBERTO PEREZ SUAZO	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00809	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	3,307,121.10		0.00	3,307,121.10	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00811	00	TID	0302-1965-00165	HN	MARTIN NUÑEZ MORALES	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00812	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	821,545.00		0.00	821,545.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00814	00	TID	1001-1969-00033	HN	JULIO ROBERTO ROMERO CANALES	50,000.00		0.00	50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00815	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	4,994.00		0.00	4,994.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00816	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	308,000.00		0.00	308,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00818	00	RTN	04019995035309	HN	CENTRO MEDICO SANTA ROSA S.A. DE C.V.	105,490.00		0.00	105,490.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00819	00	RTN	08019995337247	HN	DISTRIBUIDORA DE MOTORES, S.A.	1,260,869.60		0.00	1,260,869.60	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00821	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	1,298,991.76		0.00	1,298,991.76	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00822	00	RTN	05019012516160	HN	MEDICAMENTOS INTERNACIONALES S DE R L	3,500.00		0.00	3,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00823	00	RTN	05019995107604	HN	CENTRO MEDICO SAMPEDRANO SA DE CV	92,814.87		0.00	92,814.87	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00824	00	RTN	08019004240592	HN	DROGUERIA PHARMA INTERNACIONAL SRL	666,150.00		0.00	666,150.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00825	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE	259,570.00		0.00	259,570.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24 Hasta: 31/01/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



06/02/2024 15:54:56
Gestión: 2024
r_ega_f01_nopag
Página 18 de 20

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento:
Organismo Financiador:
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	SIP Original	00000	00	00826	00	RTN	08019005013440	HN	LLANTAS S.A. DE C.V.RENDILLANTA COMPONENTES EL ORBE SA	88,000.00		88,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00828	00	TID	0319-1982-00282	HN	MARIO JOSUE MARADIAGA BARAHONA	7,950.49		7,950.49	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00829	00	TID	0501-1972-05043	HN	RONY HAMIL LUPI MORENO	10,635.04		10,635.04	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00831	00	TID	0505-1970-00344	HN	WILMER JOSE TORRES SAAVEDRA	20,000.00		20,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00832	00	RTN	05019010314509	HN	PRODUCTIVE BUSINESS SOLUTIONS HONDURAS	3,095,174.51		3,095,174.51	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00833	00	TID	0801-1971-01653	HN	JUAN MANUEL AGUILAR GODOY	20,000.00		20,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00834	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	978,610.64		978,610.64	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00836	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	216,751.04		216,751.04	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00837	00	TID	0501-1965-05184	HN	HECTOR ORLANDO RUIZ MARTINEZ	20,000.00		20,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00838	00	TID	1503-1969-00282	HN	FELIX ADRIAN COLINDRES HERNANDEZ	20,000.00		20,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00840	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	86,695.00		86,695.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00841	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	24,100.00		24,100.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00842	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	20,000.00		20,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00843	00	TID	0702-1970-00028	HN	MARCOS NAUN ANDARA CHACON	50,000.00		50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00844	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	3,471,952.05		3,471,952.05	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00845	00	TID	0605-1980-01140	HN	GUSTAVO ADOLFO MARADIAGA	50,000.00		50,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00846	00	TID	0501-1970-06757	HN	JONH ANTHONY COLE ALTAMIRANO	15,000.00		15,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00851	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	3,690,298.89		3,690,298.89	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00859	00	RTN	08019008128839	HN	MATERIALES DE CONSTRUCCION FERRETERIA LOPEZ S DE R L DE C V	26,608.70		26,608.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00860	00	TID	0801-1985-17914	HN	HAROLD JAREK ORDOÑEZ CERRATO	25,500.00		25,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00861	00	RTN	03189008156760	HN	CONSTRUCTORA ESPAÑA Y ASOCIADOS S DE RL	252,013.58		252,013.58	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00863	00	RTN	08019008128839	HN	MATERIALES DE CONSTRUCCION FERRETERIA LOPEZ S DE R L DE C V	26,608.70		26,608.70	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00864	00	TID	0604-1977-00024	HN	BLANCA ALICIA OLIVERA SANCHEZ	2,000.00		2,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
012	SIP Original	00000	00	00865	00	TID	0801-1986-16252	HN	MAYNOR SAENZ TINOCO	28,550.00		28,550.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00866	00	TID	0505-1974-00312	HN	MELIDA GUADALUPE AGUILAR ARIAS	66,300.00		66,300.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00867	00	RTN	08019017972843	HN	TECNISERVICIOS ECOLOGIC S DE RL DE CV	48,150.00		48,150.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00868	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	53,770.00		53,770.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00869	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	157,400.00		157,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00870	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	148,990.00		148,990.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00871	00	RTN	08019016822561	HN	GRUPO ACCESO SA DE CV	211,099.56		211,099.56	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00872	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	40,870.10		40,870.10	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00873	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	19,370.00		19,370.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00875	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	154,800.00		154,800.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00876	00	RTN	08019022384671	HN	MOTOR AUTO S DE R. L	99,200.00		99,200.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24

Hasta: 31/01/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/02/2024 15:54:56

Gestión: 2024

r_ega_f01_nopag

Página 19 de 20

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
007	SIP Original	00000	00	00877	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	94,620.00		0.00	94,620.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00879	00	TID	0801-1980-12109	HN	MARIA DEL CARMEN SAUCEDA LOPEZ	85,550.00		0.00	85,550.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00881	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	37,060.00		0.00	37,060.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00882	00	RTN	05019007117891	HN	LA ENSENADA OPERADORA TURISTICA S.A. DE C.V.	690,249.29		0.00	690,249.29	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00883	00	RTN	08019014682047	HN	LUBRICENTRO MR CLEAN S DE RL	137,860.00		0.00	137,860.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00884	00	RTN	08019017972843	HN	TECNISERVICIOS ECOLOGIC S DE RL DE CV	84,805.00		0.00	84,805.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
008	SIP Original	00000	00	00885	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	154,800.00		0.00	154,800.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00886	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	532,400.96		0.00	532,400.96	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00887	00	TID	1503-1976-01071	HN	OSCAR HUMBERTO PORTILLO LOPEZ	5,681.00		0.00	5,681.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00888	00	TID	0318-1979-01971	HN	MARTHA MARIA BU CRUZ	4,400.00		0.00	4,400.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
033	SIP Original	00000	00	00889	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	133,129.44		0.00	133,129.44	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00890	00	RTN	08019020191335	HN	INVERSIONES JJ S DE RL	227,332.00		0.00	227,332.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00891	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	276,125.08		0.00	276,125.08	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00892	00	RTN	08019023486744	HN	INVERSIONES ROMU S DE RL	78,000.00		0.00	78,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00893	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	140,572.50		0.00	140,572.50	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00894	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	231,133.95		0.00	231,133.95	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00895	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	192,430.00		0.00	192,430.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00896	00	RTN	08019022450024	HN	EXTINTORES CATRACHOS S DE RL	26,044.90		0.00	26,044.90	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00897	00	RTN	08019009242871	HN	TECNICENTRO SPORTZEST S.A.	47,326.27		0.00	47,326.27	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00898	00	RTN	08019002261399	HN	REPRESENTACIONES QUIMICAS DE CENTRO AMERICA S DE R.L.	23,960.00		0.00	23,960.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00899	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	11,796.00		0.00	11,796.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00900	00	RTN	08019021275952	HN	SUMINISTROS Y SERVICIOS INDUSTRIALES KHERNAN S DE RL	188,956.20		0.00	188,956.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00901	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	693,920.00		0.00	693,920.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00902	00	RTN	08019020213963	HN	INGENIERIA Y SERVICIOS TECNOLOGICOS S DE RL	76,500.00		0.00	76,500.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00903	00	TID	0201-1976-00240	HN	ANGEL SAMIR RODRIGUEZ FLORES	600.00		0.00	600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00904	00	TID	1508-1967-00130	HN	JOHNNY OBILSON CABRERA	80,000.00		0.00	80,000.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00905	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	227,600.00		0.00	227,600.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00906	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	246,569.20		0.00	246,569.20	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00907	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	54,269.64		0.00	54,269.64	11/01/2024	11/01/2024	11/01/2024	31/12/2024
007	SIP Original	00000	00	00908	00	RTN	08019009242871	HN	TECNICENTRO SPORTZEST S.A.	13,330.00		0.00	13,330.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00909	00	RTN	08019015719758	HN	DISTRIBUIDORA DE LLANTAS Y RINES S.A	23,104.42		0.00	23,104.42	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00910	00	RTN	08019020213963	HN	INGENIERIA Y SERVICIOS TECNOLOGICOS S DE RL	196,764.96		0.00	196,764.96	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00912	00	TID	1001-1969-00033	HN	JULIO ROBERTO ROMERO CANALES	152,702.86		0.00	152,702.86	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00914	00	RTN	08019995304575	HN	SERV DE ING SALVADOR G Y ASOC	12,806,978.46		0.00	12,806,978.46	11/01/2024	11/01/2024	11/01/2024	31/12/2024
034	SIP Original	00000	00	00916	00	TID	1804-1967-03240	HN	JULIAN HERNANDEZ REYES	18,412.78		0.00	18,412.78	11/01/2024	11/01/2024	11/01/2024	31/12/2024



República de Honduras

ADMINISTRACION CENTRAL
FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/01/24 Hasta: 31/01/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



06/02/2024 15:54:56
Gestión: 2024
r_ega_f01_nopag
Página 20 de 20

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento:
Organismo Financiador:
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	SIP Original	00000	00	00919	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	1,437,795.31		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00921	00	RTN	08019018040324	HN	DISTRIBUCIONES M&K S DE RL	40,440.00		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
015	SIP Original	00000	00	00922	00	TID	1804-1967-03240	HN	JULIAN HERNANDEZ REYES	1,490.10		0.00	11/01/2024	11/01/2024	11/01/2024	31/12/2024
Total Covenio :										981,223,065.21		0.00				
Total Gerencia Administrativa: 001										1,108,712,452.22		0.00				
Total Institucion: 0070										1,108,712,452.22		0.00				
Total General:										1,108,712,452.22		0.00				