



Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|---------------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 5,833,689.68 | 1,203,777.50 | 0.00 | 88,000.00 | 88,000.00 | 7,037,467.18 | 0.00 | 2,797,016.66 | 2,797,016.66 | 2,797,016.66 |
| 15-013-01 - 20 - Fondos Propios Municipales | 3,889,205.11 | 914,115.00 | 0.00 | 0.00 | 0.00 | 4,803,320.11 | 0.00 | 423,071.96 | 423,071.96 | 423,071.96 |
| 11-011-05 - 20 - Operación Fuerza Honduras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-011-08 - 20 - Programa Reforestación y Protección de Cuencas (PPAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 11-011-07 - 20 - Proyecto caminos productivos (SIT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 394,032.80 | 394,032.80 | 394,032.80 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,608,055.95 | 0.00 | 0.00 | 371,909.01 | 371,909.01 | 3,608,055.95 | 0.00 | 903,682.43 | 903,682.43 | 903,682.43 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,582,223.78 | 0.00 | 0.00 | 3,171,610.76 | 3,171,610.76 | 14,582,223.78 | 0.00 | 3,967,224.62 | 3,967,224.62 | 3,967,224.62 |
| Total | 27,913,174.52 | 2,117,892.50 | 0.00 | 3,631,519.77 | 3,631,519.77 | 30,031,067.02 | 0.00 | 8,635,028.47 | 8,635,028.47 | 8,635,028.47 |