

OFICIO-SGP-2298-2023

El Ocotal, Francisco Morazán, 11 de diciembre del 2023

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a noviembre del año 2023.

Documentos del Gasto Pendientes de Pago

Mes	Valor
Noviembre 2023	L. 387,431,347.32

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante a noviembre 2023

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	668,871,338.57	526,872,403.11		141,998,935.46
200	Servicios no Personales	221,281,615.69	165,423,021.45		55,858,594.24
300	Materiales y Suministros	88,544,049.48	62,972,146.52	169,630.60	25,402,272.36
400	Bienes Capitalizables	173,473,117.27	5,136,201.30	79,750,000.00	88,586,915.97
500	Transferencias	81,589,469.00	41,997,469.00		39,592,000.00
	Totales	L.1,233,759,590.01	L.802,401,241.38	L.79,919,630.60	L.351,438,718.03

Atentamente


Lic. Alejandra Valle Flores
Subgerente de Presupuesto
C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		6,335,684,407.00	258,065,378.00	6,593,749,785.00	668,871,338.57	668,871,338.57	668,871,338.57	526,872,403.11	0.00	0.00	141,998,935.46	5,924,878,446.43	5,924,878,446.43	5,924,878,446.43
GA	001	GERENCIA CENTRAL		6,335,684,407.00	258,065,378.00	6,593,749,785.00	668,871,338.57	668,871,338.57	668,871,338.57	526,872,403.11	0.00	0.00	141,998,935.46	5,924,878,446.43	5,924,878,446.43	5,924,878,446.43
UE	001	DESPACHO MINISTERIAL		16,712,671.00	955,770.00	17,668,441.00	841,988.76	841,988.76	841,988.76	791,988.76	0.00	0.00	50,000.00	16,826,452.24	16,826,452.24	16,826,452.24
Pr	01	ACTIVIDADES CENTRALES		16,712,671.00	955,770.00	17,668,441.00	841,988.76	841,988.76	841,988.76	791,988.76	0.00	0.00	50,000.00	16,826,452.24	16,826,452.24	16,826,452.24
SPr	0	-		16,712,671.00	955,770.00	17,668,441.00	841,988.76	841,988.76	841,988.76	791,988.76	0.00	0.00	50,000.00	16,826,452.24	16,826,452.24	16,826,452.24
Py	0	-		16,712,671.00	955,770.00	17,668,441.00	841,988.76	841,988.76	841,988.76	791,988.76	0.00	0.00	50,000.00	16,826,452.24	16,826,452.24	16,826,452.24
Obra	1	DIRECCION Y COORDINACION SUPERIOR		16,712,671.00	955,770.00	17,668,441.00	841,988.76	841,988.76	841,988.76	791,988.76	0.00	0.00	50,000.00	16,826,452.24	16,826,452.24	16,826,452.24
Grupo Gasto: 100 SERVICIOS PERSONALES				16,712,671.00	955,770.00	17,668,441.00	841,988.76	841,988.76	841,988.76	791,988.76	0.00	0.00	50,000.00	16,826,452.24	16,826,452.24	16,826,452.24
11100	Sueldos Básicos	0	SIN- TRF	11,511,513.00	702,000.00	12,213,513.00	707,895.84	707,895.84	707,895.84	707,895.84	0.00	0.00	0.00	11,505,617.16	11,505,617.16	11,505,617.16
11510	Decimotercer Mes	0	SIN- TRF	959,293.00	58,500.00	1,017,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,793.00	1,017,793.00	1,017,793.00
11520	Decimocuarto Mes	0	SIN- TRF	959,293.00	58,500.00	1,017,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,793.00	1,017,793.00	1,017,793.00
11600	Complementos	0	SIN- TRF	709,626.00	49,020.00	758,646.00	15,818.42	15,818.42	15,818.42	15,818.42	0.00	0.00	0.00	742,827.58	742,827.58	742,827.58
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,669,170.00	87,750.00	1,756,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756,920.00	1,756,920.00	1,756,920.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	303,776.00	0.00	303,776.00	18,274.50	18,274.50	18,274.50	18,274.50	0.00	0.00	0.00	285,501.50	285,501.50	285,501.50
14300	Gastos de Representacion en el Pais	0	SIN- TRF	600,000.00	0.00	600,000.00	100,000.00	100,000.00	100,000.00	50,000.00	0.00	0.00	50,000.00	500,000.00	500,000.00	500,000.00
UE	002	SECRETARIA GENERAL		8,612,083.00	434,680.00	9,046,763.00	518,741.50	518,741.50	518,741.50	518,741.50	0.00	0.00	0.00	8,528,021.50	8,528,021.50	8,528,021.50
Pr	01	ACTIVIDADES CENTRALES		8,612,083.00	434,680.00	9,046,763.00	518,741.50	518,741.50	518,741.50	518,741.50	0.00	0.00	0.00	8,528,021.50	8,528,021.50	8,528,021.50
SPr	0	-		8,612,083.00	434,680.00	9,046,763.00	518,741.50	518,741.50	518,741.50	518,741.50	0.00	0.00	0.00	8,528,021.50	8,528,021.50	8,528,021.50
Py	0	-		8,612,083.00	434,680.00	9,046,763.00	518,741.50	518,741.50	518,741.50	518,741.50	0.00	0.00	0.00	8,528,021.50	8,528,021.50	8,528,021.50
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		8,612,083.00	434,680.00	9,046,763.00	518,741.50	518,741.50	518,741.50	518,741.50	0.00	0.00	0.00	8,528,021.50	8,528,021.50	8,528,021.50
Grupo Gasto: 100 SERVICIOS PERSONALES				8,612,083.00	434,680.00	9,046,763.00	518,741.50	518,741.50	518,741.50	518,741.50	0.00	0.00	0.00	8,528,021.50	8,528,021.50	8,528,021.50
11100	Sueldos Básicos	0	SIN- TRF	6,105,892.00	316,800.00	6,422,692.00	448,685.00	448,685.00	448,685.00	448,685.00	0.00	0.00	0.00	5,974,007.00	5,974,007.00	5,974,007.00
11510	Decimotercer Mes	0	SIN- TRF	508,825.00	26,400.00	535,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,225.00	535,225.00	535,225.00
11520	Decimocuarto Mes	0	SIN- TRF	508,825.00	26,400.00	535,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,225.00	535,225.00	535,225.00
11600	Complementos	0	SIN- TRF	460,430.00	25,480.00	485,910.00	62,393.00	62,393.00	62,393.00	62,393.00	0.00	0.00	0.00	423,517.00	423,517.00	423,517.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	885,355.00	39,600.00	924,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,955.00	924,955.00	924,955.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	142,756.00	0.00	142,756.00	7,663.50	7,663.50	7,663.50	7,663.50	0.00	0.00	0.00	135,092.50	135,092.50	135,092.50
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,604,343.00	108,180.00	2,712,523.00	77,867.00	77,867.00	77,867.00	77,867.00	0.00	0.00	0.00	2,634,656.00	2,634,656.00	2,634,656.00
Pr	01	ACTIVIDADES CENTRALES		2,604,343.00	108,180.00	2,712,523.00	77,867.00	77,867.00	77,867.00	77,867.00	0.00	0.00	0.00	2,634,656.00	2,634,656.00	2,634,656.00
SPr	0	-		2,604,343.00	108,180.00	2,712,523.00	77,867.00	77,867.00	77,867.00	77,867.00	0.00	0.00	0.00	2,634,656.00	2,634,656.00	2,634,656.00
Py	0	-		2,604,343.00	108,180.00	2,712,523.00	77,867.00	77,867.00	77,867.00	77,867.00	0.00	0.00	0.00	2,634,656.00	2,634,656.00	2,634,656.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,604,343.00	108,180.00	2,712,523.00	77,867.00	77,867.00	77,867.00	77,867.00	0.00	0.00	0.00	2,634,656.00	2,634,656.00	2,634,656.00
Grupo Gasto: 100 SERVICIOS PERSONALES				2,604,343.00	108,180.00	2,712,523.00	77,867.00	77,867.00	77,867.00	77,867.00	0.00	0.00	0.00	2,634,656.00	2,634,656.00	2,634,656.00
11100	Sueldos Básicos	0	SIN- TRF	1,834,344.00	79,200.00	1,913,544.00	75,509.00	75,509.00	75,509.00	75,509.00	0.00	0.00	0.00	1,838,035.00	1,838,035.00	1,838,035.00
11510	Decimotercer Mes	0	SIN- TRF	152,862.00	6,600.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00



República de Honduras

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	152,862.00	6,600.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00
11600	Complementos	0	SIN- TRF	145,103.00	5,880.00	150,983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,983.00	150,983.00	150,983.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	265,980.00	9,900.00	275,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,880.00	275,880.00	275,880.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,192.00	0.00	53,192.00	2,358.00	2,358.00	2,358.00	2,358.00	0.00	0.00	0.00	50,834.00	50,834.00	50,834.00
UE	004	AUDITORIA INTERNA		1,822,263.00	79,200.00	1,901,463.00	73,611.50	73,611.50	73,611.50	73,611.50	0.00	0.00	0.00	1,827,851.50	1,827,851.50	1,827,851.50
Pr	01	ACTIVIDADES CENTRALES		1,822,263.00	79,200.00	1,901,463.00	73,611.50	73,611.50	73,611.50	73,611.50	0.00	0.00	0.00	1,827,851.50	1,827,851.50	1,827,851.50
SPr	0	-		1,822,263.00	79,200.00	1,901,463.00	73,611.50	73,611.50	73,611.50	73,611.50	0.00	0.00	0.00	1,827,851.50	1,827,851.50	1,827,851.50
Py	0	-		1,822,263.00	79,200.00	1,901,463.00	73,611.50	73,611.50	73,611.50	73,611.50	0.00	0.00	0.00	1,827,851.50	1,827,851.50	1,827,851.50
Obra	4	CONTRALORIA INTERNA		1,822,263.00	79,200.00	1,901,463.00	73,611.50	73,611.50	73,611.50	73,611.50	0.00	0.00	0.00	1,827,851.50	1,827,851.50	1,827,851.50
Grupo Gasto: 100 SERVICIOS PERSONALES				1,822,263.00	79,200.00	1,901,463.00	73,611.50	73,611.50	73,611.50	73,611.50	0.00	0.00	0.00	1,827,851.50	1,827,851.50	1,827,851.50
11100	Sueldos Básicos	0	SIN- TRF	1,284,492.00	57,600.00	1,342,092.00	71,843.00	71,843.00	71,843.00	71,843.00	0.00	0.00	0.00	1,270,249.00	1,270,249.00	1,270,249.00
11510	Decimotercer Mes	0	SIN- TRF	107,041.00	4,800.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11520	Decimocuarto Mes	0	SIN- TRF	107,041.00	4,800.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11600	Complementos	0	SIN- TRF	107,041.00	4,800.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	186,252.00	7,200.00	193,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,452.00	193,452.00	193,452.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,396.00	0.00	30,396.00	1,768.50	1,768.50	1,768.50	1,768.50	0.00	0.00	0.00	28,627.50	28,627.50	28,627.50
UE	005	GERENCIA ADMINISTRATIVA		41,456,834.00	828,389.00	42,285,223.00	1,386,316.81	1,386,316.81	1,386,316.81	1,386,316.81	0.00	0.00	0.00	40,898,906.19	40,898,906.19	40,898,906.19
Pr	01	ACTIVIDADES CENTRALES		41,456,834.00	828,389.00	42,285,223.00	1,386,316.81	1,386,316.81	1,386,316.81	1,386,316.81	0.00	0.00	0.00	40,898,906.19	40,898,906.19	40,898,906.19
SPr	0	-		41,456,834.00	828,389.00	42,285,223.00	1,386,316.81	1,386,316.81	1,386,316.81	1,386,316.81	0.00	0.00	0.00	40,898,906.19	40,898,906.19	40,898,906.19
Py	0	-		41,456,834.00	828,389.00	42,285,223.00	1,386,316.81	1,386,316.81	1,386,316.81	1,386,316.81	0.00	0.00	0.00	40,898,906.19	40,898,906.19	40,898,906.19
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		41,456,834.00	828,389.00	42,285,223.00	1,386,316.81	1,386,316.81	1,386,316.81	1,386,316.81	0.00	0.00	0.00	40,898,906.19	40,898,906.19	40,898,906.19
Grupo Gasto: 100 SERVICIOS PERSONALES				41,456,834.00	828,389.00	42,285,223.00	1,386,316.81	1,386,316.81	1,386,316.81	1,386,316.81	0.00	0.00	0.00	40,898,906.19	40,898,906.19	40,898,906.19
11100	Sueldos Básicos	0	SIN- TRF	20,288,673.00	1,419,349.00	21,708,022.00	1,309,828.84	1,309,828.84	1,309,828.84	1,309,828.84	0.00	0.00	0.00	20,398,193.16	20,398,193.16	20,398,193.16
11400	Adicionales	0	SIN- TRF	12,756,828.00	-1,113,750.00	11,643,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,643,078.00	11,643,078.00	11,643,078.00
11510	Decimotercer Mes	0	SIN- TRF	1,690,723.00	118,280.00	1,809,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809,003.00	1,809,003.00	1,809,003.00
11520	Decimocuarto Mes	0	SIN- TRF	1,690,723.00	118,280.00	1,809,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809,003.00	1,809,003.00	1,809,003.00
11600	Complementos	0	SIN- TRF	1,502,923.00	107,640.00	1,610,563.00	41,707.47	41,707.47	41,707.47	41,707.47	0.00	0.00	0.00	1,568,855.53	1,568,855.53	1,568,855.53
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	2,941,859.00	178,590.00	3,120,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120,449.00	3,120,449.00	3,120,449.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	585,105.00	0.00	585,105.00	34,780.50	34,780.50	34,780.50	34,780.50	0.00	0.00	0.00	550,324.50	550,324.50	550,324.50
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,194,855.00	29,700.00	1,224,555.00	32,239.50	32,239.50	32,239.50	32,239.50	0.00	0.00	0.00	1,192,315.50	1,192,315.50	1,192,315.50
Pr	01	ACTIVIDADES CENTRALES		1,194,855.00	29,700.00	1,224,555.00	32,239.50	32,239.50	32,239.50	32,239.50	0.00	0.00	0.00	1,192,315.50	1,192,315.50	1,192,315.50
SPr	0	-		1,194,855.00	29,700.00	1,224,555.00	32,239.50	32,239.50	32,239.50	32,239.50	0.00	0.00	0.00	1,192,315.50	1,192,315.50	1,192,315.50
Py	0	-		1,194,855.00	29,700.00	1,224,555.00	32,239.50	32,239.50	32,239.50	32,239.50	0.00	0.00	0.00	1,192,315.50	1,192,315.50	1,192,315.50
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,194,855.00	29,700.00	1,224,555.00	32,239.50	32,239.50	32,239.50	32,239.50	0.00	0.00	0.00	1,192,315.50	1,192,315.50	1,192,315.50



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,194,855.00	29,700.00	1,224,555.00	32,239.50	32,239.50	32,239.50	32,239.50	0.00	0.00	0.00	1,192,315.50	1,192,315.50	1,192,315.50
11100	Sueldos Básicos	0	SIN- TRF	876,600.00	21,600.00	898,200.00	31,650.00	31,650.00	31,650.00	31,650.00	0.00	0.00	0.00	866,550.00	866,550.00	866,550.00
11510	Decimotercer Mes	0	SIN- TRF	73,050.00	1,800.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11520	Decimocuarto Mes	0	SIN- TRF	73,050.00	1,800.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11600	Complementos	0	SIN- TRF	29,850.00	1,800.00	31,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,650.00	31,650.00	31,650.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	127,107.00	2,700.00	129,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,807.00	129,807.00	129,807.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	0.00	15,198.00	589.50	589.50	589.50	589.50	0.00	0.00	0.00	14,608.50	14,608.50	14,608.50
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,319,172,181.00	32,373,780.00	1,351,545,961.00	193,524,004.29	193,524,004.29	193,524,004.29	121,983,281.50	0.00	0.00	71,540,722.79	1,158,021,956.71	1,158,021,956.71	1,158,021,956.71
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,319,172,181.00	32,373,780.00	1,351,545,961.00	193,524,004.29	193,524,004.29	193,524,004.29	121,983,281.50	0.00	0.00	71,540,722.79	1,158,021,956.71	1,158,021,956.71	1,158,021,956.71
SPr	0		-	1,319,172,181.00	32,373,780.00	1,351,545,961.00	193,524,004.29	193,524,004.29	193,524,004.29	121,983,281.50	0.00	0.00	71,540,722.79	1,158,021,956.71	1,158,021,956.71	1,158,021,956.71
Py	0		-	1,319,172,181.00	32,373,780.00	1,351,545,961.00	193,524,004.29	193,524,004.29	193,524,004.29	121,983,281.50	0.00	0.00	71,540,722.79	1,158,021,956.71	1,158,021,956.71	1,158,021,956.71
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	272,449,591.00	1,273,159.00	273,722,750.00	59,975,622.04	59,975,622.04	59,975,622.04	57,323,295.07	0.00	0.00	2,652,326.97	213,747,127.96	213,747,127.96	213,747,127.96
Grupo Gasto:	100		SERVICIOS PERSONALES	272,449,591.00	1,273,159.00	273,722,750.00	59,975,622.04	59,975,622.04	59,975,622.04	57,323,295.07	0.00	0.00	2,652,326.97	213,747,127.96	213,747,127.96	213,747,127.96
11100	Sueldos Básicos	0	SIN- TRF	114,934,377.00	0.00	114,934,377.00	19,837,852.36	19,837,852.36	19,837,852.36	19,837,852.36	0.00	0.00	0.00	95,096,524.64	95,096,524.64	95,096,524.64
11400	Adicionales	0	SIN- TRF	95,000,000.00	0.00	95,000,000.00	37,485,442.71	37,485,442.71	37,485,442.71	37,485,442.71	0.00	0.00	0.00	57,514,557.29	57,514,557.29	57,514,557.29
11510	Decimotercer Mes	0	SIN- TRF	9,573,965.00	0.00	9,573,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,573,965.00	9,573,965.00	9,573,965.00
11520	Decimocuarto Mes	0	SIN- TRF	9,576,965.00	0.00	9,576,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,576,965.00	9,576,965.00	9,576,965.00
11600	Complementos	0	SIN- TRF	8,777,665.00	0.00	8,777,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,777,665.00	8,777,665.00	8,777,665.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	12,642,782.00	0.00	12,642,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,642,782.00	12,642,782.00	12,642,782.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	8,332,743.00	0.00	8,332,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,332,743.00	8,332,743.00	8,332,743.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	9,386,182.00	0.00	9,386,182.00	2,652,326.97	2,652,326.97	2,652,326.97	0.00	0.00	0.00	2,652,326.97	6,733,855.03	6,733,855.03	6,733,855.03
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,224,912.00	0.00	4,224,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,224,912.00	4,224,912.00	4,224,912.00
16200	Compensaciones	0	SIN- TRF	0.00	1,273,159.00	1,273,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,273,159.00	1,273,159.00	1,273,159.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,384,365.00	0.00	1,384,365.00	665,970.00	665,970.00	665,970.00	433,450.00	0.00	0.00	232,520.00	718,395.00	718,395.00	718,395.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,384,365.00	0.00	1,384,365.00	665,970.00	665,970.00	665,970.00	433,450.00	0.00	0.00	232,520.00	718,395.00	718,395.00	718,395.00
11100	Sueldos Básicos	0	SIN- TRF	871,800.00	0.00	871,800.00	433,450.00	433,450.00	433,450.00	433,450.00	0.00	0.00	0.00	438,350.00	438,350.00	438,350.00
11510	Decimotercer Mes	0	SIN- TRF	88,500.00	0.00	88,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,500.00	88,500.00	88,500.00
11520	Decimocuarto Mes	0	SIN- TRF	88,500.00	0.00	88,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,500.00	88,500.00	88,500.00
11600	Complementos	0	SIN- TRF	72,650.00	0.00	72,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,650.00	72,650.00	72,650.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	95,898.00	0.00	95,898.00	95,898.00	95,898.00	95,898.00	0.00	0.00	0.00	95,898.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	63,206.00	0.00	63,206.00	63,206.00	63,206.00	63,206.00	0.00	0.00	0.00	63,206.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	73,416.00	0.00	73,416.00	73,416.00	73,416.00	73,416.00	0.00	0.00	0.00	73,416.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,395.00	0.00	30,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,395.00	30,395.00	30,395.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	9,264,063.00	0.00	9,264,063.00	3,554,632.61	3,554,632.61	3,554,632.61	3,015,263.00	0.00	0.00	539,369.61	5,709,430.39	5,709,430.39	5,709,430.39
Grupo Gasto:	100		SERVICIOS PERSONALES	9,264,063.00	0.00	9,264,063.00	3,554,632.61	3,554,632.61	3,554,632.61	3,015,263.00	0.00	0.00	539,369.61	5,709,430.39	5,709,430.39	5,709,430.39
11100	Sueldos Básicos	0	SIN- TRF	6,048,108.00	0.00	6,048,108.00	3,015,263.00	3,015,263.00	3,015,263.00	3,015,263.00	0.00	0.00	0.00	3,032,845.00	3,032,845.00	3,032,845.00
11510	Decimotercer Mes	0	SIN- TRF	496,206.00	0.00	496,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,206.00	496,206.00	496,206.00
11520	Decimocuarto Mes	0	SIN- TRF	496,206.00	0.00	496,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,206.00	496,206.00	496,206.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:48:40

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11600	Complementos	0	SIN- TRF	458,899.00	0.00	458,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,899.00	458,899.00	458,899.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	665,292.00	0.00	665,292.00	110,695.74	110,695.74	110,695.74	0.00	0.00	0.00	110,695.74	554,596.26	554,596.26	554,596.26
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	438,488.00	0.00	438,488.00	72,962.26	72,962.26	72,962.26	0.00	0.00	0.00	72,962.26	365,525.74	365,525.74	365,525.74
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	463,296.00	0.00	463,296.00	355,711.61	355,711.61	355,711.61	0.00	0.00	0.00	355,711.61	107,584.39	107,584.39	107,584.39
11750	Contribuciones para Seguro Social	0	SIN- TRF	197,568.00	0.00	197,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,568.00	197,568.00	197,568.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			907,253,410.00	31,100,621.00	938,354,031.00	77,975,222.62	77,975,222.62	77,975,222.62	23,501,429.18	0.00	0.00	54,473,793.44	860,378,808.38	860,378,808.38	860,378,808.38
Grupo Gasto:	100 SERVICIOS PERSONALES			907,253,410.00	31,100,621.00	938,354,031.00	77,975,222.62	77,975,222.62	77,975,222.62	23,501,429.18	0.00	0.00	54,473,793.44	860,378,808.38	860,378,808.38	860,378,808.38
11100	Sueldos Básicos	0	SIN- TRF	584,074,711.00	19,132,589.00	603,207,300.00	21,953,924.38	21,953,924.38	21,953,924.38	21,953,924.38	0.00	0.00	0.00	581,253,375.62	581,253,375.62	581,253,375.62
11400	Adicionales	0	SIN- TRF	11,478,000.00	0.00	11,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478,000.00	11,478,000.00	11,478,000.00
11510	Decimotercer Mes	0	SIN- TRF	47,432,207.00	4,486,365.00	51,918,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,918,572.00	51,918,572.00	51,918,572.00
11520	Decimocuarto Mes	0	SIN- TRF	47,432,207.00	0.00	47,432,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,432,207.00	47,432,207.00	47,432,207.00
11600	Complementos	0	SIN- TRF	42,285,696.00	224,970.00	42,510,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,510,666.00	42,510,666.00	42,510,666.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	64,248,219.00	2,467,501.00	66,715,720.00	31,306,791.59	31,306,791.59	31,306,791.59	0.00	0.00	0.00	31,306,791.59	35,408,928.41	35,408,928.41	35,408,928.41
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	42,345,417.00	1,626,308.00	43,971,725.00	20,681,945.39	20,681,945.39	20,681,945.39	0.00	0.00	0.00	20,681,945.39	23,289,779.61	23,289,779.61	23,289,779.61
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	43,762,175.00	1,884,274.00	45,646,449.00	2,485,056.46	2,485,056.46	2,485,056.46	0.00	0.00	0.00	2,485,056.46	43,161,392.54	43,161,392.54	43,161,392.54
11734	Contribuciones al Hospital Militar	0	SIN- TRF	18,331,339.00	1,278,614.00	19,609,953.00	1,547,504.80	1,547,504.80	1,547,504.80	1,547,504.80	0.00	0.00	0.00	18,062,448.20	18,062,448.20	18,062,448.20
11750	Contribuciones para Seguro Social	0	SIN- TRF	5,863,439.00	0.00	5,863,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,863,439.00	5,863,439.00	5,863,439.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			80,479,883.00	0.00	80,479,883.00	22,570,156.52	22,570,156.52	22,570,156.52	13,844,248.75	0.00	0.00	8,725,907.77	57,909,726.48	57,909,726.48	57,909,726.48
Grupo Gasto:	100 SERVICIOS PERSONALES			80,479,883.00	0.00	80,479,883.00	22,570,156.52	22,570,156.52	22,570,156.52	13,844,248.75	0.00	0.00	8,725,907.77	57,909,726.48	57,909,726.48	57,909,726.48
11100	Sueldos Básicos	0	SIN- TRF	53,622,000.00	0.00	53,622,000.00	13,844,248.75	13,844,248.75	13,844,248.75	13,844,248.75	0.00	0.00	0.00	39,777,751.25	39,777,751.25	39,777,751.25
11510	Decimotercer Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11520	Decimocuarto Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN- TRF	3,356,147.00	0.00	3,356,147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,356,147.00	3,356,147.00	3,356,147.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	5,898,420.00	0.00	5,898,420.00	2,963,576.81	2,963,576.81	2,963,576.81	0.00	0.00	0.00	2,963,576.81	2,934,843.19	2,934,843.19	2,934,843.19
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	3,887,595.00	0.00	3,887,595.00	1,953,266.96	1,953,266.96	1,953,266.96	0.00	0.00	0.00	1,953,266.96	1,934,328.04	1,934,328.04	1,934,328.04
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	3,809,064.00	0.00	3,809,064.00	3,809,064.00	3,809,064.00	3,809,064.00	0.00	0.00	0.00	3,809,064.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,104,857.00	0.00	2,104,857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104,857.00	2,104,857.00	2,104,857.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			43,953,192.00	0.00	43,953,192.00	27,341,399.50	27,341,399.50	27,341,399.50	23,144,695.50	0.00	0.00	4,196,704.00	16,611,792.50	16,611,792.50	16,611,792.50
Grupo Gasto:	100 SERVICIOS PERSONALES			43,953,192.00	0.00	43,953,192.00	27,341,399.50	27,341,399.50	27,341,399.50	23,144,695.50	0.00	0.00	4,196,704.00	16,611,792.50	16,611,792.50	16,611,792.50
11100	Sueldos Básicos	0	SIN- TRF	16,578,822.00	0.00	16,578,822.00	4,144,705.50	4,144,705.50	4,144,705.50	4,144,705.50	0.00	0.00	0.00	12,434,116.50	12,434,116.50	12,434,116.50
11400	Adicionales	0	SIN- TRF	18,999,990.00	0.00	18,999,990.00	18,999,990.00	18,999,990.00	18,999,990.00	18,999,990.00	0.00	0.00	0.00	0.00	0.00	0.00
11510	Decimotercer Mes	0	SIN- TRF	1,252,869.00	0.00	1,252,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,869.00	1,252,869.00	1,252,869.00
11520	Decimocuarto Mes	0	SIN- TRF	1,252,869.00	0.00	1,252,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,869.00	1,252,869.00	1,252,869.00
11600	Complementos	0	SIN- TRF	1,105,179.00	0.00	1,105,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,179.00	1,105,179.00	1,105,179.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,823,670.00	0.00	1,823,670.00	1,823,670.00	1,823,670.00	1,823,670.00	0.00	0.00	0.00	1,823,670.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,201,965.00	0.00	1,201,965.00	1,201,965.00	1,201,965.00	1,201,965.00	0.00	0.00	0.00	1,201,965.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,171,069.00	0.00	1,171,069.00	1,171,069.00	1,171,069.00	1,171,069.00	0.00	0.00	0.00	1,171,069.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:48:40

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11750	Contribuciones para Seguro Social	0	SIN- TRF	566,759.00	0.00	566,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,759.00	566,759.00	566,759.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			4,387,677.00	0.00	4,387,677.00	1,441,001.00	1,441,001.00	1,441,001.00	720,900.00	0.00	0.00	720,101.00	2,946,676.00	2,946,676.00	2,946,676.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	4,387,677.00	0.00	4,387,677.00	1,441,001.00	1,441,001.00	1,441,001.00	720,900.00	0.00	0.00	720,101.00	2,946,676.00	2,946,676.00	2,946,676.00
11100	Sueldos Básicos	0	SIN- TRF	2,883,600.00	0.00	2,883,600.00	720,900.00	720,900.00	720,900.00	720,900.00	0.00	0.00	0.00	2,162,700.00	2,162,700.00	2,162,700.00
11510	Decimotercer Mes	0	SIN- TRF	227,100.00	0.00	227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,100.00	227,100.00	227,100.00
11520	Decimocuarto Mes	0	SIN- TRF	227,100.00	0.00	227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,100.00	227,100.00	227,100.00
11600	Complementos	0	SIN- TRF	223,393.00	0.00	223,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,393.00	223,393.00	223,393.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	317,196.00	0.00	317,196.00	317,196.00	317,196.00	317,196.00	0.00	0.00	0.00	317,196.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	209,061.00	0.00	209,061.00	209,061.00	209,061.00	209,061.00	0.00	0.00	0.00	209,061.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	193,844.00	0.00	193,844.00	193,844.00	193,844.00	193,844.00	0.00	0.00	0.00	193,844.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	106,383.00	0.00	106,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,383.00	106,383.00	106,383.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			3,243,769,517.00	171,099,675.00	3,414,869,192.00	253,821,347.23	253,821,347.23	253,821,347.23	269,257,687.42	0.00	0.00	-15,436,340.19	3,161,047,844.77	3,161,047,844.77	3,161,047,844.77
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,243,769,517.00	171,099,675.00	3,414,869,192.00	253,821,347.23	253,821,347.23	253,821,347.23	269,257,687.42	0.00	0.00	-15,436,340.19	3,161,047,844.77	3,161,047,844.77	3,161,047,844.77
SPr	0 -			3,243,769,517.00	171,099,675.00	3,414,869,192.00	253,821,347.23	253,821,347.23	253,821,347.23	269,257,687.42	0.00	0.00	-15,436,340.19	3,161,047,844.77	3,161,047,844.77	3,161,047,844.77
Py	0 -			3,243,769,517.00	171,099,675.00	3,414,869,192.00	253,821,347.23	253,821,347.23	253,821,347.23	269,257,687.42	0.00	0.00	-15,436,340.19	3,161,047,844.77	3,161,047,844.77	3,161,047,844.77
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			116,568,178.00	2,942,496.00	119,510,674.00	9,550,214.32	9,550,214.32	9,550,214.32	13,567,814.32	0.00	0.00	-4,017,600.00	109,960,459.68	109,960,459.68	109,960,459.68
	Grupo Gasto:	100	SERVICIOS PERSONALES	116,568,178.00	2,942,496.00	119,510,674.00	9,550,214.32	9,550,214.32	9,550,214.32	13,567,814.32	0.00	0.00	-4,017,600.00	109,960,459.68	109,960,459.68	109,960,459.68
11100	Sueldos Básicos	0	SIN- TRF	72,204,733.00	1,958,400.00	74,163,133.00	8,273,221.99	8,273,221.99	8,273,221.99	12,290,821.99	0.00	0.00	-4,017,600.00	65,889,911.01	65,889,911.01	65,889,911.01
11510	Decimotercer Mes	0	SIN- TRF	6,018,562.00	163,200.00	6,181,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,181,762.00	6,181,762.00	6,181,762.00
11520	Decimocuarto Mes	0	SIN- TRF	6,018,562.00	163,200.00	6,181,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,181,762.00	6,181,762.00	6,181,762.00
11600	Complementos	0	SIN- TRF	11,419,268.00	163,200.00	11,582,468.00	106,783.33	106,783.33	106,783.33	106,783.33	0.00	0.00	0.00	11,475,684.67	11,475,684.67	11,475,684.67
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,942,521.00	215,424.00	8,157,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,157,945.00	8,157,945.00	8,157,945.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	5,234,843.00	141,984.00	5,376,827.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,376,827.00	5,376,827.00	5,376,827.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,434,863.00	137,088.00	5,571,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,571,951.00	5,571,951.00	5,571,951.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,294,826.00	0.00	2,294,826.00	1,170,209.00	1,170,209.00	1,170,209.00	1,170,209.00	0.00	0.00	0.00	1,124,617.00	1,124,617.00	1,124,617.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			3,127,201,339.00	168,157,179.00	3,295,358,518.00	244,271,132.91	244,271,132.91	244,271,132.91	255,689,873.10	0.00	0.00	-11,418,740.19	3,051,087,385.09	3,051,087,385.09	3,051,087,385.09
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,127,201,339.00	168,157,179.00	3,295,358,518.00	244,271,132.91	244,271,132.91	244,271,132.91	255,689,873.10	0.00	0.00	-11,418,740.19	3,051,087,385.09	3,051,087,385.09	3,051,087,385.09
11100	Sueldos Básicos	0	SIN- TRF	1,999,398,000.00	107,912,798.00	2,107,310,798.00	182,606,038.46	182,606,038.46	182,606,038.46	239,538,068.40	0.00	0.00	-56,932,029.94	1,924,704,759.54	1,924,704,759.54	1,924,704,759.54
11510	Decimotercer Mes	0	SIN- TRF	166,616,500.00	21,582,560.00	188,199,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,199,060.00	188,199,060.00	188,199,060.00
11520	Decimocuarto Mes	0	SIN- TRF	166,616,500.00	0.00	166,616,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,616,500.00	166,616,500.00	166,616,500.00
11600	Complementos	0	SIN- TRF	140,565,089.00	8,403,060.00	148,968,149.00	16,702,125.11	16,702,125.11	16,702,125.11	0.00	0.00	0.00	16,702,125.11	132,266,023.89	132,266,023.89	132,266,023.89
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	219,933,776.00	11,870,408.00	231,804,184.00	4,257,907.88	4,257,907.88	4,257,907.88	0.00	0.00	0.00	4,257,907.88	227,546,276.12	227,546,276.12	227,546,276.12
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	144,956,355.00	7,823,678.00	152,780,033.00	7,823,678.00	7,823,678.00	7,823,678.00	0.00	0.00	0.00	7,823,678.00	144,956,355.00	144,956,355.00	144,956,355.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	160,550,091.00	9,064,675.00	169,614,766.00	15,947,586.28	15,947,586.28	15,947,586.28	0.00	0.00	0.00	15,947,586.28	153,667,179.72	153,667,179.72	153,667,179.72
11750	Contribuciones para Seguro Social	0	SIN- TRF	73,764,331.00	0.00	73,764,331.00	8,856,498.05	8,856,498.05	8,856,498.05	8,856,498.05	0.00	0.00	0.00	64,907,832.95	64,907,832.95	64,907,832.95
12100	Sueldos Básicos	0	SIN- TRF	45,600,000.00	1,200,000.00	46,800,000.00	7,974,081.11	7,974,081.11	7,974,081.11	7,295,306.65	0.00	0.00	678,774.46	38,825,918.89	38,825,918.89	38,825,918.89
12410	Decimotercer Mes	0	SIN- TRF	3,800,000.00	150,000.00	3,950,000.00	51,609.01	51,609.01	51,609.01	0.00	0.00	0.00	51,609.01	3,898,390.99	3,898,390.99	3,898,390.99



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:48:40

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12420	Decimocuarto Mes	0	SIN- TRF	3,800,000.00	150,000.00	3,950,000.00	51,609.01	51,609.01	51,609.01	0.00	0.00	0.00	51,609.01	3,898,390.99	3,898,390.99	3,898,390.99
12550	Contribuciones para Seguro Social	0	SIN- TRF	1,600,697.00	0.00	1,600,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,697.00	1,600,697.00	1,600,697.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	287,082,718.00	12,565,800.00	299,648,518.00	30,890,827.20	30,890,827.20	30,890,827.20	30,890,827.20	0.00	0.00	0.00	268,757,690.80	268,757,690.80	268,757,690.80
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	287,082,718.00	12,565,800.00	299,648,518.00	30,890,827.20	30,890,827.20	30,890,827.20	30,890,827.20	0.00	0.00	0.00	268,757,690.80	268,757,690.80	268,757,690.80
SPr	0		-	287,082,718.00	12,565,800.00	299,648,518.00	30,890,827.20	30,890,827.20	30,890,827.20	30,890,827.20	0.00	0.00	0.00	268,757,690.80	268,757,690.80	268,757,690.80
Py	0		-	287,082,718.00	12,565,800.00	299,648,518.00	30,890,827.20	30,890,827.20	30,890,827.20	30,890,827.20	0.00	0.00	0.00	268,757,690.80	268,757,690.80	268,757,690.80
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	287,082,718.00	12,565,800.00	299,648,518.00	30,890,827.20	30,890,827.20	30,890,827.20	30,890,827.20	0.00	0.00	0.00	268,757,690.80	268,757,690.80	268,757,690.80
	Grupo Gasto:	100	SERVICIOS PERSONALES	287,082,718.00	12,565,800.00	299,648,518.00	30,890,827.20	30,890,827.20	30,890,827.20	30,890,827.20	0.00	0.00	0.00	268,757,690.80	268,757,690.80	268,757,690.80
11100	Sueldos Básicos	0	SIN- TRF	185,483,044.00	8,438,976.00	193,922,020.00	30,890,827.20	30,890,827.20	30,890,827.20	30,890,827.20	0.00	0.00	0.00	163,031,192.80	163,031,192.80	163,031,192.80
11510	Decimotercer Mes	0	SIN- TRF	15,456,920.00	1,687,795.00	17,144,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,144,715.00	17,144,715.00	17,144,715.00
11520	Decimocuarto Mes	0	SIN- TRF	15,456,920.00	0.00	15,456,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,456,920.00	15,456,920.00	15,456,920.00
11600	Complementos	0	SIN- TRF	15,098,240.00	190,041.00	15,288,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,288,281.00	15,288,281.00	15,288,281.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	20,403,135.00	928,288.00	21,331,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,331,423.00	21,331,423.00	21,331,423.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	13,447,521.00	611,826.00	14,059,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,059,347.00	14,059,347.00	14,059,347.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	15,147,782.00	708,874.00	15,856,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,856,656.00	15,856,656.00	15,856,656.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	6,589,156.00	0.00	6,589,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,589,156.00	6,589,156.00	6,589,156.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP	20,542,877.00	0.00	20,542,877.00	1,102,271.00	1,102,271.00	1,102,271.00	21,411.00	0.00	0.00	1,080,860.00	19,440,606.00	19,440,606.00	19,440,606.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	20,542,877.00	0.00	20,542,877.00	1,102,271.00	1,102,271.00	1,102,271.00	21,411.00	0.00	0.00	1,080,860.00	19,440,606.00	19,440,606.00	19,440,606.00
SPr	0		-	20,542,877.00	0.00	20,542,877.00	1,102,271.00	1,102,271.00	1,102,271.00	21,411.00	0.00	0.00	1,080,860.00	19,440,606.00	19,440,606.00	19,440,606.00
Py	0		-	20,542,877.00	0.00	20,542,877.00	1,102,271.00	1,102,271.00	1,102,271.00	21,411.00	0.00	0.00	1,080,860.00	19,440,606.00	19,440,606.00	19,440,606.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	20,542,877.00	0.00	20,542,877.00	1,102,271.00	1,102,271.00	1,102,271.00	21,411.00	0.00	0.00	1,080,860.00	19,440,606.00	19,440,606.00	19,440,606.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	20,542,877.00	0.00	20,542,877.00	1,102,271.00	1,102,271.00	1,102,271.00	21,411.00	0.00	0.00	1,080,860.00	19,440,606.00	19,440,606.00	19,440,606.00
11100	Sueldos Básicos	0	SIN- TRF	13,268,400.00	0.00	13,268,400.00	21,411.00	21,411.00	21,411.00	21,411.00	0.00	0.00	0.00	13,246,989.00	13,246,989.00	13,246,989.00
11510	Decimotercer Mes	0	SIN- TRF	1,105,700.00	0.00	1,105,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,700.00	1,105,700.00	1,105,700.00
11520	Decimocuarto Mes	0	SIN- TRF	1,105,700.00	0.00	1,105,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,700.00	1,105,700.00	1,105,700.00
11600	Complementos	0	SIN- TRF	1,080,860.00	0.00	1,080,860.00	1,080,860.00	1,080,860.00	1,080,860.00	0.00	0.00	0.00	1,080,860.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,459,524.00	0.00	1,459,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459,524.00	1,459,524.00	1,459,524.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	961,959.00	0.00	961,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961,959.00	961,959.00	961,959.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,083,586.00	0.00	1,083,586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083,586.00	1,083,586.00	1,083,586.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	477,148.00	0.00	477,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,148.00	477,148.00	477,148.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	124,042,524.00	0.00	124,042,524.00	6,365,111.00	6,365,111.00	6,365,111.00	0.00	0.00	0.00	6,365,111.00	117,677,413.00	117,677,413.00	117,677,413.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	124,042,524.00	0.00	124,042,524.00	6,365,111.00	6,365,111.00	6,365,111.00	0.00	0.00	0.00	6,365,111.00	117,677,413.00	117,677,413.00	117,677,413.00
SPr	0		-	124,042,524.00	0.00	124,042,524.00	6,365,111.00	6,365,111.00	6,365,111.00	0.00	0.00	0.00	6,365,111.00	117,677,413.00	117,677,413.00	117,677,413.00
Py	0		-	124,042,524.00	0.00	124,042,524.00	6,365,111.00	6,365,111.00	6,365,111.00	0.00	0.00	0.00	6,365,111.00	117,677,413.00	117,677,413.00	117,677,413.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	124,042,524.00	0.00	124,042,524.00	6,365,111.00	6,365,111.00	6,365,111.00	0.00	0.00	0.00	6,365,111.00	117,677,413.00	117,677,413.00	117,677,413.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	124,042,524.00	0.00	124,042,524.00	6,365,111.00	6,365,111.00	6,365,111.00	0.00	0.00	0.00	6,365,111.00	117,677,413.00	117,677,413.00	117,677,413.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:48:40
Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	80,842,392.00	0.00	80,842,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,842,392.00	80,842,392.00	80,842,392.00
11510	Decimotercer Mes	0	SIN- TRF	6,365,933.00	0.00	6,365,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,933.00	6,365,933.00	6,365,933.00
11520	Decimocuarto Mes	0	SIN- TRF	6,365,933.00	0.00	6,365,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,933.00	6,365,933.00	6,365,933.00
11600	Complementos	0	SIN- TRF	6,365,111.00	0.00	6,365,111.00	6,365,111.00	6,365,111.00	6,365,111.00	0.00	0.00	0.00	6,365,111.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	8,892,663.00	0.00	8,892,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,892,663.00	8,892,663.00	8,892,663.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	5,861,073.00	0.00	5,861,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,861,073.00	5,861,073.00	5,861,073.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	6,550,198.00	0.00	6,550,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550,198.00	6,550,198.00	6,550,198.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,799,221.00	0.00	2,799,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799,221.00	2,799,221.00	2,799,221.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		853,823,475.00	5,961,845.00	859,785,320.00	102,472,563.76	102,472,563.76	102,472,563.76	74,156,005.91	0.00	0.00	28,316,557.85	757,312,756.24	757,312,756.24	757,312,756.24
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		853,823,475.00	5,961,845.00	859,785,320.00	102,472,563.76	102,472,563.76	102,472,563.76	74,156,005.91	0.00	0.00	28,316,557.85	757,312,756.24	757,312,756.24	757,312,756.24
SPr	0	-		853,823,475.00	5,961,845.00	859,785,320.00	102,472,563.76	102,472,563.76	102,472,563.76	74,156,005.91	0.00	0.00	28,316,557.85	757,312,756.24	757,312,756.24	757,312,756.24
Py	0	-		853,823,475.00	5,961,845.00	859,785,320.00	102,472,563.76	102,472,563.76	102,472,563.76	74,156,005.91	0.00	0.00	28,316,557.85	757,312,756.24	757,312,756.24	757,312,756.24
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		27,560,102.00	0.00	27,560,102.00	6,158,001.75	6,158,001.75	6,158,001.75	3,554,229.75	0.00	0.00	2,603,772.00	21,402,100.25	21,402,100.25	21,402,100.25
Grupo Gasto: 100 SERVICIOS PERSONALES				27,560,102.00	0.00	27,560,102.00	6,158,001.75	6,158,001.75	6,158,001.75	3,554,229.75	0.00	0.00	2,603,772.00	21,402,100.25	21,402,100.25	21,402,100.25
11100	Sueldos Básicos	0	SIN- TRF	17,812,367.00	0.00	17,812,367.00	2,961,526.75	2,961,526.75	2,961,526.75	2,961,526.75	0.00	0.00	0.00	14,850,840.25	14,850,840.25	14,850,840.25
11510	Decimotercer Mes	0	SIN- TRF	1,484,364.00	0.00	1,484,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,364.00	1,484,364.00	1,484,364.00
11520	Decimocuarto Mes	0	SIN- TRF	1,484,364.00	0.00	1,484,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,364.00	1,484,364.00	1,484,364.00
11600	Complementos	0	SIN- TRF	1,480,871.00	0.00	1,480,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480,871.00	1,480,871.00	1,480,871.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,959,360.00	0.00	1,959,360.00	23,844.03	23,844.03	23,844.03	0.00	0.00	0.00	23,844.03	1,935,515.97	1,935,515.97	1,935,515.97
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,291,396.00	0.00	1,291,396.00	1,206,866.07	1,206,866.07	1,206,866.07	0.00	0.00	0.00	1,206,866.07	84,529.93	84,529.93	84,529.93
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,454,677.00	0.00	1,454,677.00	1,373,061.90	1,373,061.90	1,373,061.90	0.00	0.00	0.00	1,373,061.90	81,615.10	81,615.10	81,615.10
11750	Contribuciones para Seguro Social	0	SIN- TRF	592,703.00	0.00	592,703.00	592,703.00	592,703.00	592,703.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	2	SERVICIOS DE INVESTIGACION		720,340,957.00	5,961,845.00	726,302,802.00	68,457,780.32	68,457,780.32	68,457,780.32	52,905,697.17	0.00	0.00	15,552,083.15	657,845,021.68	657,845,021.68	657,845,021.68
Grupo Gasto: 100 SERVICIOS PERSONALES				720,340,957.00	5,961,845.00	726,302,802.00	68,457,780.32	68,457,780.32	68,457,780.32	52,905,697.17	0.00	0.00	15,552,083.15	657,845,021.68	657,845,021.68	657,845,021.68
11100	Sueldos Básicos	0	SIN- TRF	464,812,800.00	3,911,376.00	468,724,176.00	47,567,045.85	47,567,045.85	47,567,045.85	47,567,045.85	0.00	0.00	0.00	421,157,130.15	421,157,130.15	421,157,130.15
11510	Decimotercer Mes	0	SIN- TRF	38,734,400.00	782,275.00	39,516,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,516,675.00	39,516,675.00	39,516,675.00
11520	Decimocuarto Mes	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,734,400.00	38,734,400.00	38,734,400.00
11600	Complementos	0	SIN- TRF	38,734,400.00	225,812.00	38,960,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,960,212.00	38,960,212.00	38,960,212.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	51,129,408.00	430,251.00	51,559,659.00	14,939,952.15	14,939,952.15	14,939,952.15	0.00	0.00	0.00	14,939,952.15	36,619,706.85	36,619,706.85	36,619,706.85
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	33,698,928.00	283,575.00	33,982,503.00	283,575.00	283,575.00	283,575.00	0.00	0.00	0.00	283,575.00	33,698,928.00	33,698,928.00	33,698,928.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	37,959,712.00	328,556.00	38,288,268.00	328,556.00	328,556.00	328,556.00	0.00	0.00	0.00	328,556.00	37,959,712.00	37,959,712.00	37,959,712.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	16,536,909.00	0.00	16,536,909.00	5,338,651.32	5,338,651.32	5,338,651.32	5,338,651.32	0.00	0.00	0.00	11,198,257.68	11,198,257.68	11,198,257.68
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		3,569,417.00	0.00	3,569,417.00	1,220,225.25	1,220,225.25	1,220,225.25	640,090.00	0.00	0.00	580,135.25	2,349,191.75	2,349,191.75	2,349,191.75
Grupo Gasto: 100 SERVICIOS PERSONALES				3,569,417.00	0.00	3,569,417.00	1,220,225.25	1,220,225.25	1,220,225.25	640,090.00	0.00	0.00	580,135.25	2,349,191.75	2,349,191.75	2,349,191.75
11100	Sueldos Básicos	0	SIN- TRF	2,317,200.00	0.00	2,317,200.00	579,300.00	579,300.00	579,300.00	579,300.00	0.00	0.00	0.00	1,737,900.00	1,737,900.00	1,737,900.00
11510	Decimotercer Mes	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00
11520	Decimocuarto Mes	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00
11600	Complementos	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:48:40

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	254,892.00	0.00	254,892.00	240,955.00	240,955.00	240,955.00	0.00	0.00	0.00	240,955.00	13,937.00	13,937.00	13,937.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	167,997.00	0.00	167,997.00	158,811.25	158,811.25	158,811.25	0.00	0.00	0.00	158,811.25	9,185.75	9,185.75	9,185.75
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	189,238.00	0.00	189,238.00	180,369.00	180,369.00	180,369.00	0.00	0.00	0.00	180,369.00	8,869.00	8,869.00	8,869.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	60,790.00	0.00	60,790.00	60,790.00	60,790.00	60,790.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			102,352,999.00	0.00	102,352,999.00	26,636,556.44	26,636,556.44	26,636,556.44	17,055,988.99	0.00	0.00	9,580,567.45	75,716,442.56	75,716,442.56	75,716,442.56
	Grupo Gasto: 100 SERVICIOS PERSONALES			102,352,999.00	0.00	102,352,999.00	26,636,556.44	26,636,556.44	26,636,556.44	17,055,988.99	0.00	0.00	9,580,567.45	75,716,442.56	75,716,442.56	75,716,442.56
11100	Sueldos Básicos	0	SIN- TRF	66,160,800.00	0.00	66,160,800.00	16,540,200.00	16,540,200.00	16,540,200.00	16,540,200.00	0.00	0.00	0.00	49,620,600.00	49,620,600.00	49,620,600.00
11510	Decimotercer Mes	0	SIN- TRF	5,513,400.00	0.00	5,513,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,513,400.00	5,513,400.00	5,513,400.00
11520	Decimocuarto Mes	0	SIN- TRF	5,513,400.00	0.00	5,513,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,513,400.00	5,513,400.00	5,513,400.00
11600	Complementos	0	SIN- TRF	5,424,540.00	0.00	5,424,540.00	905,828.45	905,828.45	905,828.45	0.00	0.00	0.00	905,828.45	4,518,711.55	4,518,711.55	4,518,711.55
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,277,688.00	0.00	7,277,688.00	3,576,844.00	3,576,844.00	3,576,844.00	0.00	0.00	0.00	3,576,844.00	3,700,844.00	3,700,844.00	3,700,844.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	4,796,658.00	0.00	4,796,658.00	2,396,329.00	2,396,329.00	2,396,329.00	0.00	0.00	0.00	2,396,329.00	2,400,329.00	2,400,329.00	2,400,329.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,403,132.00	0.00	5,403,132.00	2,701,566.00	2,701,566.00	2,701,566.00	0.00	0.00	0.00	2,701,566.00	2,701,566.00	2,701,566.00	2,701,566.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,263,381.00	0.00	2,263,381.00	515,788.99	515,788.99	515,788.99	515,788.99	0.00	0.00	0.00	1,747,592.01	1,747,592.01	1,747,592.01
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			16,362,611.00	0.00	16,362,611.00	307,915.03	307,915.03	307,915.03	78,575.78	0.00	0.00	229,339.25	16,054,695.97	16,054,695.97	16,054,695.97
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			16,362,611.00	0.00	16,362,611.00	307,915.03	307,915.03	307,915.03	78,575.78	0.00	0.00	229,339.25	16,054,695.97	16,054,695.97	16,054,695.97
SPr	0 -			16,362,611.00	0.00	16,362,611.00	307,915.03	307,915.03	307,915.03	78,575.78	0.00	0.00	229,339.25	16,054,695.97	16,054,695.97	16,054,695.97
Py	0 -			16,362,611.00	0.00	16,362,611.00	307,915.03	307,915.03	307,915.03	78,575.78	0.00	0.00	229,339.25	16,054,695.97	16,054,695.97	16,054,695.97
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			16,362,611.00	0.00	16,362,611.00	307,915.03	307,915.03	307,915.03	78,575.78	0.00	0.00	229,339.25	16,054,695.97	16,054,695.97	16,054,695.97
	Grupo Gasto: 100 SERVICIOS PERSONALES			16,362,611.00	0.00	16,362,611.00	307,915.03	307,915.03	307,915.03	78,575.78	0.00	0.00	229,339.25	16,054,695.97	16,054,695.97	16,054,695.97
11100	Sueldos Básicos	0	SIN- TRF	10,584,000.00	0.00	10,584,000.00	78,575.78	78,575.78	78,575.78	78,575.78	0.00	0.00	0.00	10,505,424.22	10,505,424.22	10,505,424.22
11510	Decimotercer Mes	0	SIN- TRF	882,000.00	0.00	882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,000.00	882,000.00	882,000.00
11520	Decimocuarto Mes	0	SIN- TRF	882,000.00	0.00	882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,000.00	882,000.00	882,000.00
11600	Complementos	0	SIN- TRF	838,733.00	0.00	838,733.00	229,339.25	229,339.25	229,339.25	0.00	0.00	0.00	229,339.25	609,393.75	609,393.75	609,393.75
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,164,240.00	0.00	1,164,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,240.00	1,164,240.00	1,164,240.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	767,340.00	0.00	767,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,340.00	767,340.00	767,340.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	864,360.00	0.00	864,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,360.00	864,360.00	864,360.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	379,938.00	0.00	379,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,938.00	379,938.00	379,938.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			249,590,977.00	5,710,406.00	255,301,383.00	55,644,096.23	55,644,096.23	55,644,096.23	16,758,735.23	0.00	0.00	38,885,361.00	199,657,286.77	199,657,286.77	199,657,286.77
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			249,590,977.00	5,710,406.00	255,301,383.00	55,644,096.23	55,644,096.23	55,644,096.23	16,758,735.23	0.00	0.00	38,885,361.00	199,657,286.77	199,657,286.77	199,657,286.77
SPr	0 -			249,590,977.00	5,710,406.00	255,301,383.00	55,644,096.23	55,644,096.23	55,644,096.23	16,758,735.23	0.00	0.00	38,885,361.00	199,657,286.77	199,657,286.77	199,657,286.77
Py	0 -			249,590,977.00	5,710,406.00	255,301,383.00	55,644,096.23	55,644,096.23	55,644,096.23	16,758,735.23	0.00	0.00	38,885,361.00	199,657,286.77	199,657,286.77	199,657,286.77
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			21,095,663.00	0.00	21,095,663.00	6,335,970.98	6,335,970.98	6,335,970.98	2,738,825.98	0.00	0.00	3,597,145.00	14,759,692.02	14,759,692.02	14,759,692.02
	Grupo Gasto: 100 SERVICIOS PERSONALES			21,095,663.00	0.00	21,095,663.00	6,335,970.98	6,335,970.98	6,335,970.98	2,738,825.98	0.00	0.00	3,597,145.00	14,759,692.02	14,759,692.02	14,759,692.02
11100	Sueldos Básicos	0	SIN- TRF	13,616,954.00	0.00	13,616,954.00	2,282,899.98	2,282,899.98	2,282,899.98	2,282,899.98	0.00	0.00	0.00	11,334,054.02	11,334,054.02	11,334,054.02
11510	Decimotercer Mes	0	SIN- TRF	1,134,746.00	0.00	1,134,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,746.00	1,134,746.00	1,134,746.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:48:40

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	1,134,746.00	0.00	1,134,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,746.00	1,134,746.00	1,134,746.00
11600	Complementos	0	SIN- TRF	1,156,146.00	0.00	1,156,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156,146.00	1,156,146.00	1,156,146.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,497,865.00	0.00	1,497,865.00	1,497,865.00	1,497,865.00	1,497,865.00	0.00	0.00	0.00	1,497,865.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	987,229.00	0.00	987,229.00	987,229.00	987,229.00	987,229.00	0.00	0.00	0.00	987,229.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,112,051.00	0.00	1,112,051.00	1,112,051.00	1,112,051.00	1,112,051.00	0.00	0.00	0.00	1,112,051.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	455,926.00	0.00	455,926.00	455,926.00	455,926.00	455,926.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			7,198,644.00	3,729,412.00	10,928,056.00	1,337,572.00	1,337,572.00	1,337,572.00	1,337,572.00	0.00	0.00	0.00	9,590,484.00	9,590,484.00	9,590,484.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,198,644.00	3,729,412.00	10,928,056.00	1,337,572.00	1,337,572.00	1,337,572.00	1,337,572.00	0.00	0.00	0.00	9,590,484.00	9,590,484.00	9,590,484.00
11100	Sueldos Básicos	0	SIN- TRF	4,651,200.00	2,523,255.00	7,174,455.00	1,162,800.00	1,162,800.00	1,162,800.00	1,162,800.00	0.00	0.00	0.00	6,011,655.00	6,011,655.00	6,011,655.00
11510	Decimotercer Mes	0	SIN- TRF	387,600.00	504,651.00	892,251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892,251.00	892,251.00	892,251.00
11520	Decimocuarto Mes	0	SIN- TRF	387,600.00	0.00	387,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,600.00	387,600.00	387,600.00
11600	Complementos	0	SIN- TRF	368,780.00	29,058.00	397,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,838.00	397,838.00	397,838.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	511,632.00	277,558.00	789,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,190.00	789,190.00	789,190.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	337,212.00	182,936.00	520,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,148.00	520,148.00	520,148.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	379,848.00	211,954.00	591,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,802.00	591,802.00	591,802.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	174,772.00	0.00	174,772.00	174,772.00	174,772.00	174,772.00	174,772.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			14,471,005.00	0.00	14,471,005.00	2,671,421.00	2,671,421.00	2,671,421.00	2,671,421.00	0.00	0.00	0.00	11,799,584.00	11,799,584.00	11,799,584.00
Grupo Gasto:	100 SERVICIOS PERSONALES			14,471,005.00	0.00	14,471,005.00	2,671,421.00	2,671,421.00	2,671,421.00	2,671,421.00	0.00	0.00	0.00	11,799,584.00	11,799,584.00	11,799,584.00
11100	Sueldos Básicos	0	SIN- TRF	9,350,400.00	0.00	9,350,400.00	2,337,600.00	2,337,600.00	2,337,600.00	2,337,600.00	0.00	0.00	0.00	7,012,800.00	7,012,800.00	7,012,800.00
11510	Decimotercer Mes	0	SIN- TRF	779,200.00	0.00	779,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,200.00	779,200.00	779,200.00
11520	Decimocuarto Mes	0	SIN- TRF	779,200.00	0.00	779,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,200.00	779,200.00	779,200.00
11600	Complementos	0	SIN- TRF	758,320.00	0.00	758,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758,320.00	758,320.00	758,320.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,028,544.00	0.00	1,028,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,544.00	1,028,544.00	1,028,544.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	677,904.00	0.00	677,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677,904.00	677,904.00	677,904.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	763,616.00	0.00	763,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,616.00	763,616.00	763,616.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	333,821.00	0.00	333,821.00	333,821.00	333,821.00	333,821.00	333,821.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	4 SERVICIOS OPERATIVOS VIALES			206,825,665.00	1,980,994.00	208,806,659.00	45,299,132.25	45,299,132.25	45,299,132.25	10,010,916.25	0.00	0.00	35,288,216.00	163,507,526.75	163,507,526.75	163,507,526.75
Grupo Gasto:	100 SERVICIOS PERSONALES			206,825,665.00	1,980,994.00	208,806,659.00	45,299,132.25	45,299,132.25	45,299,132.25	10,010,916.25	0.00	0.00	35,288,216.00	163,507,526.75	163,507,526.75	163,507,526.75
11100	Sueldos Básicos	0	SIN- TRF	133,584,000.00	0.00	133,584,000.00	5,287,635.25	5,287,635.25	5,287,635.25	5,287,635.25	0.00	0.00	0.00	128,296,364.75	128,296,364.75	128,296,364.75
11510	Decimotercer Mes	0	SIN- TRF	11,132,000.00	0.00	11,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,132,000.00	11,132,000.00	11,132,000.00
11520	Decimocuarto Mes	0	SIN- TRF	11,128,800.00	0.00	11,128,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,128,800.00	11,128,800.00	11,128,800.00
11600	Complementos	0	SIN- TRF	10,969,368.00	0.00	10,969,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,969,368.00	10,969,368.00	10,969,368.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	14,694,240.00	0.00	14,694,240.00	14,694,240.00	14,694,240.00	14,694,240.00	0.00	0.00	0.00	14,694,240.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,684,840.00	0.00	9,684,840.00	9,684,840.00	9,684,840.00	9,684,840.00	0.00	0.00	0.00	9,684,840.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,909,136.00	0.00	10,909,136.00	10,909,136.00	10,909,136.00	10,909,136.00	0.00	0.00	0.00	10,909,136.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,723,281.00	0.00	4,723,281.00	4,723,281.00	4,723,281.00	4,723,281.00	4,723,281.00	0.00	0.00	0.00	0.00	0.00	0.00
12100	Sueldos Básicos	0	SIN- TRF	0.00	1,740,000.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,000.00	1,740,000.00	1,740,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:48:40

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12410	Decimotercer Mes	0	SIN- TRF	0.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12420	Decimocuarto Mes	0	SIN- TRF	0.00	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	58,000.00	58,000.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	0.00	37,994.00	37,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,994.00	37,994.00	37,994.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	63,565,134.00	0.00	63,565,134.00	16,035,581.02	16,035,581.02	16,035,581.02	6,807,294.02	0.00	0.00	9,228,287.00	47,529,552.98	47,529,552.98	47,529,552.98
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	63,565,134.00	0.00	63,565,134.00	16,035,581.02	16,035,581.02	16,035,581.02	6,807,294.02	0.00	0.00	9,228,287.00	47,529,552.98	47,529,552.98	47,529,552.98
SPr	0	-		63,565,134.00	0.00	63,565,134.00	16,035,581.02	16,035,581.02	16,035,581.02	6,807,294.02	0.00	0.00	9,228,287.00	47,529,552.98	47,529,552.98	47,529,552.98
Py	0	-		63,565,134.00	0.00	63,565,134.00	16,035,581.02	16,035,581.02	16,035,581.02	6,807,294.02	0.00	0.00	9,228,287.00	47,529,552.98	47,529,552.98	47,529,552.98
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	7,104,478.00	0.00	7,104,478.00	1,988,676.48	1,988,676.48	1,988,676.48	771,742.48	0.00	0.00	1,216,934.00	5,115,801.52	5,115,801.52	5,115,801.52
	Grupo Gasto:	100	SERVICIOS PERSONALES	7,104,478.00	0.00	7,104,478.00	1,988,676.48	1,988,676.48	1,988,676.48	771,742.48	0.00	0.00	1,216,934.00	5,115,801.52	5,115,801.52	5,115,801.52
11100	Sueldos Básicos	0	SIN- TRF	4,606,692.00	0.00	4,606,692.00	771,742.48	771,742.48	771,742.48	771,742.48	0.00	0.00	0.00	3,834,949.52	3,834,949.52	3,834,949.52
11510	Decimotercer Mes	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11520	Decimocuarto Mes	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11600	Complementos	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	506,736.00	0.00	506,736.00	506,736.00	506,736.00	506,736.00	0.00	0.00	0.00	506,736.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	333,985.00	0.00	333,985.00	333,985.00	333,985.00	333,985.00	0.00	0.00	0.00	333,985.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	376,213.00	0.00	376,213.00	376,213.00	376,213.00	376,213.00	0.00	0.00	0.00	376,213.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	129,179.00	0.00	129,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,179.00	129,179.00	129,179.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	28,769,867.00	0.00	28,769,867.00	6,492,234.35	6,492,234.35	6,492,234.35	1,556,464.35	0.00	0.00	4,935,770.00	22,277,632.65	22,277,632.65	22,277,632.65
	Grupo Gasto:	100	SERVICIOS PERSONALES	28,769,867.00	0.00	28,769,867.00	6,492,234.35	6,492,234.35	6,492,234.35	1,556,464.35	0.00	0.00	4,935,770.00	22,277,632.65	22,277,632.65	22,277,632.65
11100	Sueldos Básicos	0	SIN- TRF	18,684,300.00	0.00	18,684,300.00	1,556,464.35	1,556,464.35	1,556,464.35	1,556,464.35	0.00	0.00	0.00	17,127,835.65	17,127,835.65	17,127,835.65
11510	Decimotercer Mes	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11520	Decimocuarto Mes	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11600	Complementos	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	2,055,273.00	0.00	2,055,273.00	2,055,273.00	2,055,273.00	2,055,273.00	0.00	0.00	0.00	2,055,273.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,354,612.00	0.00	1,354,612.00	1,354,612.00	1,354,612.00	1,354,612.00	0.00	0.00	0.00	1,354,612.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,525,885.00	0.00	1,525,885.00	1,525,885.00	1,525,885.00	1,525,885.00	0.00	0.00	0.00	1,525,885.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	478,722.00	0.00	478,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,722.00	478,722.00	478,722.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	11,308,280.00	0.00	11,308,280.00	3,759,970.50	3,759,970.50	3,759,970.50	1,828,186.50	0.00	0.00	1,931,784.00	7,548,309.50	7,548,309.50	7,548,309.50
	Grupo Gasto:	100	SERVICIOS PERSONALES	11,308,280.00	0.00	11,308,280.00	3,759,970.50	3,759,970.50	3,759,970.50	1,828,186.50	0.00	0.00	1,931,784.00	7,548,309.50	7,548,309.50	7,548,309.50
11100	Sueldos Básicos	0	SIN- TRF	7,312,746.00	0.00	7,312,746.00	1,828,186.50	1,828,186.50	1,828,186.50	1,828,186.50	0.00	0.00	0.00	5,484,559.50	5,484,559.50	5,484,559.50
11510	Decimotercer Mes	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11520	Decimocuarto Mes	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11600	Complementos	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	804,402.00	0.00	804,402.00	804,402.00	804,402.00	804,402.00	0.00	0.00	0.00	804,402.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	530,174.00	0.00	530,174.00	530,174.00	530,174.00	530,174.00	0.00	0.00	0.00	530,174.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	597,208.00	0.00	597,208.00	597,208.00	597,208.00	597,208.00	0.00	0.00	0.00	597,208.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	235,562.00	0.00	235,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,562.00	235,562.00	235,562.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	6,708,074.00	0.00	6,708,074.00	2,226,259.00	2,226,259.00	2,226,259.00	1,082,460.00	0.00	0.00	1,143,799.00	4,481,815.00	4,481,815.00	4,481,815.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	6,708,074.00	0.00	6,708,074.00	2,226,259.00	2,226,259.00	2,226,259.00	1,082,460.00	0.00	0.00	1,143,799.00	4,481,815.00	4,481,815.00	4,481,815.00
11100	Sueldos Básicos	0	SIN- TRF	4,329,840.00	0.00	4,329,840.00	1,082,460.00	1,082,460.00	1,082,460.00	1,082,460.00	0.00	0.00	0.00	3,247,380.00	3,247,380.00	3,247,380.00
11510	Decimotercer Mes	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11520	Decimocuarto Mes	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11600	Complementos	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	476,282.00	0.00	476,282.00	476,282.00	476,282.00	476,282.00	0.00	0.00	0.00	476,282.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	313,913.00	0.00	313,913.00	313,913.00	313,913.00	313,913.00	0.00	0.00	0.00	313,913.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	353,604.00	0.00	353,604.00	353,604.00	353,604.00	353,604.00	0.00	0.00	0.00	353,604.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	151,975.00	0.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,975.00	151,975.00	151,975.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	4,191,977.00	0.00	4,191,977.00	675,816.00	675,816.00	675,816.00	675,816.00	0.00	0.00	0.00	3,516,161.00	3,516,161.00	3,516,161.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,191,977.00	0.00	4,191,977.00	675,816.00	675,816.00	675,816.00	675,816.00	0.00	0.00	0.00	3,516,161.00	3,516,161.00	3,516,161.00
11100	Sueldos Básicos	0	SIN- TRF	2,703,264.00	0.00	2,703,264.00	675,816.00	675,816.00	675,816.00	675,816.00	0.00	0.00	0.00	2,027,448.00	2,027,448.00	2,027,448.00
11510	Decimotercer Mes	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11520	Decimocuarto Mes	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11600	Complementos	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	297,359.00	0.00	297,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,359.00	297,359.00	297,359.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	195,987.00	0.00	195,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,987.00	195,987.00	195,987.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	220,767.00	0.00	220,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,767.00	220,767.00	220,767.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	4,499,390.00	0.00	4,499,390.00	734,100.00	734,100.00	734,100.00	734,100.00	0.00	0.00	0.00	3,765,290.00	3,765,290.00	3,765,290.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,499,390.00	0.00	4,499,390.00	734,100.00	734,100.00	734,100.00	734,100.00	0.00	0.00	0.00	3,765,290.00	3,765,290.00	3,765,290.00
11100	Sueldos Básicos	0	SIN- TRF	2,936,400.00	0.00	2,936,400.00	734,100.00	734,100.00	734,100.00	734,100.00	0.00	0.00	0.00	2,202,300.00	2,202,300.00	2,202,300.00
11510	Decimotercer Mes	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11520	Decimocuarto Mes	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11600	Complementos	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	323,004.00	0.00	323,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,004.00	323,004.00	323,004.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	212,889.00	0.00	212,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,889.00	212,889.00	212,889.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	239,806.00	0.00	239,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,806.00	239,806.00	239,806.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	301,428.00	0.00	301,428.00	48,600.00	48,600.00	48,600.00	48,600.00	0.00	0.00	0.00	252,828.00	252,828.00	252,828.00
Grupo Gasto:	100		SERVICIOS PERSONALES	301,428.00	0.00	301,428.00	48,600.00	48,600.00	48,600.00	48,600.00	0.00	0.00	0.00	252,828.00	252,828.00	252,828.00
11100	Sueldos Básicos	0	SIN- TRF	194,400.00	0.00	194,400.00	48,600.00	48,600.00	48,600.00	48,600.00	0.00	0.00	0.00	145,800.00	145,800.00	145,800.00
11510	Decimotercer Mes	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11520	Decimocuarto Mes	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11600	Complementos	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	21,384.00	0.00	21,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,384.00	21,384.00	21,384.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	14,094.00	0.00	14,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,094.00	14,094.00	14,094.00
11733	Contribuciones al Instituto de	0	SIN- TRF	15,876.00	0.00	15,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,876.00	15,876.00	15,876.00



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EJECUCION DE PRESUPUESTO DE EGRESOS

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Previsión Militar - Reserva Laboral																
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			325,574.00	0.00	325,574.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00	0.00	0.00	273,074.00	273,074.00	273,074.00
Grupo Gasto: 100 SERVICIOS PERSONALES				325,574.00	0.00	325,574.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00	0.00	0.00	273,074.00	273,074.00	273,074.00
11100	Sueldos Básicos	0	SIN- TRF	210,000.00	0.00	210,000.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00	0.00	0.00	157,500.00	157,500.00	157,500.00
11510	Decimotercer Mes	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11520	Decimocuarto Mes	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11600	Complementos	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,100.00	0.00	23,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00	23,100.00	23,100.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,225.00	0.00	15,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,225.00	15,225.00	15,225.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,150.00	0.00	17,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,150.00	17,150.00	17,150.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,599.00	0.00	7,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,599.00	7,599.00	7,599.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			356,066.00	0.00	356,066.00	57,424.69	57,424.69	57,424.69	57,424.69	0.00	0.00	0.00	298,641.31	298,641.31	298,641.31
Grupo Gasto: 100 SERVICIOS PERSONALES				356,066.00	0.00	356,066.00	57,424.69	57,424.69	57,424.69	57,424.69	0.00	0.00	0.00	298,641.31	298,641.31	298,641.31
11100	Sueldos Básicos	0	SIN- TRF	230,138.00	0.00	230,138.00	57,424.69	57,424.69	57,424.69	57,424.69	0.00	0.00	0.00	172,713.31	172,713.31	172,713.31
11510	Decimotercer Mes	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11520	Decimocuarto Mes	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11600	Complementos	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	25,315.00	0.00	25,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,315.00	25,315.00	25,315.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	16,685.00	0.00	16,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,685.00	16,685.00	16,685.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	18,795.00	0.00	18,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,795.00	18,795.00	18,795.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,599.00	0.00	7,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,599.00	7,599.00	7,599.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			4,365,743.00	0.00	4,365,743.00	221,707.00	221,707.00	221,707.00	0.00	0.00	0.00	221,707.00	4,144,036.00	4,144,036.00	4,144,036.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			4,365,743.00	0.00	4,365,743.00	221,707.00	221,707.00	221,707.00	0.00	0.00	0.00	221,707.00	4,144,036.00	4,144,036.00	4,144,036.00
SPr	0 -			4,365,743.00	0.00	4,365,743.00	221,707.00	221,707.00	221,707.00	0.00	0.00	0.00	221,707.00	4,144,036.00	4,144,036.00	4,144,036.00
Py	0 -			4,365,743.00	0.00	4,365,743.00	221,707.00	221,707.00	221,707.00	0.00	0.00	0.00	221,707.00	4,144,036.00	4,144,036.00	4,144,036.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			4,365,743.00	0.00	4,365,743.00	221,707.00	221,707.00	221,707.00	0.00	0.00	0.00	221,707.00	4,144,036.00	4,144,036.00	4,144,036.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,365,743.00	0.00	4,365,743.00	221,707.00	221,707.00	221,707.00	0.00	0.00	0.00	221,707.00	4,144,036.00	4,144,036.00	4,144,036.00
11100	Sueldos Básicos	0	SIN- TRF	2,827,200.00	0.00	2,827,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,200.00	2,827,200.00	2,827,200.00
11510	Decimotercer Mes	0	SIN- TRF	235,600.00	0.00	235,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,600.00	235,600.00	235,600.00
11520	Decimocuarto Mes	0	SIN- TRF	235,600.00	0.00	235,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,600.00	235,600.00	235,600.00
11600	Complementos	0	SIN- TRF	221,707.00	0.00	221,707.00	221,707.00	221,707.00	221,707.00	0.00	0.00	0.00	221,707.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	310,992.00	0.00	310,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,992.00	310,992.00	310,992.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	204,972.00	0.00	204,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,972.00	204,972.00	204,972.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	230,888.00	0.00	230,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,888.00	230,888.00	230,888.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			80,963,601.00	7,917,953.00	88,881,554.00	5,555,149.74	5,555,149.74	5,555,149.74	4,037,819.98	0.00	0.00	1,517,329.76	83,326,404.26	83,326,404.26	83,326,404.26



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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		80,963,601.00	7,917,953.00	88,881,554.00	5,555,149.74	5,555,149.74	5,555,149.74	4,037,819.98	0.00	0.00	1,517,329.76	83,326,404.26	83,326,404.26	83,326,404.26
SPr	0	-		80,963,601.00	7,917,953.00	88,881,554.00	5,555,149.74	5,555,149.74	5,555,149.74	4,037,819.98	0.00	0.00	1,517,329.76	83,326,404.26	83,326,404.26	83,326,404.26
Py	0	-		80,963,601.00	7,917,953.00	88,881,554.00	5,555,149.74	5,555,149.74	5,555,149.74	4,037,819.98	0.00	0.00	1,517,329.76	83,326,404.26	83,326,404.26	83,326,404.26
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		80,963,601.00	7,917,953.00	88,881,554.00	5,555,149.74	5,555,149.74	5,555,149.74	4,037,819.98	0.00	0.00	1,517,329.76	83,326,404.26	83,326,404.26	83,326,404.26
Grupo Gasto:	100	SERVICIOS PERSONALES		80,963,601.00	7,917,953.00	88,881,554.00	5,555,149.74	5,555,149.74	5,555,149.74	4,037,819.98	0.00	0.00	1,517,329.76	83,326,404.26	83,326,404.26	83,326,404.26
11100	Sueldos Básicos	0	SIN- TRF	13,642,800.00	0.00	13,642,800.00	260,100.00	260,100.00	260,100.00	260,100.00	0.00	0.00	0.00	13,382,700.00	13,382,700.00	13,382,700.00
11400	Adicionales	0	SIN- TRF	60,000,000.00	-20,889,665.00	39,110,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,110,335.00	39,110,335.00	39,110,335.00
11510	Decimotercer Mes	0	SIN- TRF	1,133,600.00	0.00	1,133,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,600.00	1,133,600.00	1,133,600.00
11520	Decimocuarto Mes	0	SIN- TRF	1,133,600.00	0.00	1,133,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,600.00	1,133,600.00	1,133,600.00
11600	Complementos	0	SIN- TRF	960,893.00	0.00	960,893.00	340,859.83	340,859.83	340,859.83	0.00	0.00	0.00	340,859.83	620,033.17	620,033.17	620,033.17
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,500,708.00	0.00	1,500,708.00	1,453,649.31	1,453,649.31	1,453,649.31	0.00	0.00	0.00	1,453,649.31	47,058.69	47,058.69	47,058.69
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	989,103.00	0.00	989,103.00	958,087.04	958,087.04	958,087.04	0.00	0.00	0.00	958,087.04	31,015.96	31,015.96	31,015.96
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,113,700.00	0.00	1,113,700.00	1,083,753.56	1,083,753.56	1,083,753.56	0.00	0.00	0.00	1,083,753.56	29,946.44	29,946.44	29,946.44
11750	Contribuciones para Seguro Social	0	SIN- TRF	489,197.00	0.00	489,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,197.00	489,197.00	489,197.00
12100	Sueldos Básicos	0	SIN- TRF	0.00	16,479,000.00	16,479,000.00	1,458,700.00	1,458,700.00	1,458,700.00	3,777,719.98	0.00	0.00	-2,319,019.98	15,020,300.00	15,020,300.00	15,020,300.00
12410	Decimotercer Mes	0	SIN- TRF	0.00	1,328,300.00	1,328,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328,300.00	1,328,300.00	1,328,300.00
12420	Decimocuarto Mes	0	SIN- TRF	0.00	1,259,167.00	1,259,167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,167.00	1,259,167.00	1,259,167.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	0.00	550,039.00	550,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,039.00	550,039.00	550,039.00
16200	Compensaciones	0	SIN- TRF	0.00	9,191,112.00	9,191,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,191,112.00	9,191,112.00	9,191,112.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
SPr	0	-		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
Py	0	-		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
Grupo Gasto:	100	SERVICIOS PERSONALES		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
16200	Compensaciones	0	SIN- TRF	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
TOTAL GENERAL :				6,335,684,407.00	258,065,378.00	6,593,749,785.00	668,871,338.57	668,871,338.57	668,871,338.57	526,872,403.11	0.00	0.00	141,998,935.46	5,924,878,446.43	5,924,878,446.43	5,924,878,446.43



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,232,765,435.00	406,159,183.00	1,638,924,618.00	221,281,615.69	221,281,615.69	221,281,615.69	165,423,021.45	0.00	0.00	55,858,594.24	1,409,799,595.31	1,409,799,595.31	1,409,799,595.31
GA	001	GERENCIA CENTRAL		1,232,765,435.00	406,159,183.00	1,638,924,618.00	221,281,615.69	221,281,615.69	221,281,615.69	165,423,021.45	0.00	0.00	55,858,594.24	1,409,799,595.31	1,409,799,595.31	1,409,799,595.31
UE	001	DESPACHO MINISTERIAL		0.00	2,724,128.00	2,724,128.00	471,577.26	471,577.26	471,577.26	263,031.34	0.00	0.00	208,545.92	2,252,550.74	2,252,550.74	2,252,550.74
Pr	01	ACTIVIDADES CENTRALES		0.00	2,724,128.00	2,724,128.00	471,577.26	471,577.26	471,577.26	263,031.34	0.00	0.00	208,545.92	2,252,550.74	2,252,550.74	2,252,550.74
SPr	0	-		0.00	2,724,128.00	2,724,128.00	471,577.26	471,577.26	471,577.26	263,031.34	0.00	0.00	208,545.92	2,252,550.74	2,252,550.74	2,252,550.74
Py	0	-		0.00	2,724,128.00	2,724,128.00	471,577.26	471,577.26	471,577.26	263,031.34	0.00	0.00	208,545.92	2,252,550.74	2,252,550.74	2,252,550.74
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	2,724,128.00	2,724,128.00	471,577.26	471,577.26	471,577.26	263,031.34	0.00	0.00	208,545.92	2,252,550.74	2,252,550.74	2,252,550.74
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	2,724,128.00	2,724,128.00	471,577.26	471,577.26	471,577.26	263,031.34	0.00	0.00	208,545.92	2,252,550.74	2,252,550.74	2,252,550.74
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	0.00	33,125.00	33,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,125.00	33,125.00	33,125.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	305,000.00	305,000.00	53,274.50	53,274.50	53,274.50	0.00	0.00	0.00	53,274.50	251,725.50	251,725.50	251,725.50
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	564,473.00	564,473.00	5,037.00	5,037.00	5,037.00	0.00	0.00	0.00	5,037.00	559,436.00	559,436.00	559,436.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	37,475.00	37,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,475.00	37,475.00	37,475.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	904,188.00	904,188.00	413,265.76	413,265.76	413,265.76	263,031.34	0.00	0.00	150,234.42	490,922.24	490,922.24	490,922.24
26220	Viáticos al Exterior	0	SIN-TRF	0.00	141,667.00	141,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,667.00	141,667.00	141,667.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	586,200.00	586,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,200.00	586,200.00	586,200.00
UE	002	SECRETARIA GENERAL		0.00	167,500.00	167,500.00	92,000.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	75,500.00	75,500.00	75,500.00
Pr	01	ACTIVIDADES CENTRALES		0.00	167,500.00	167,500.00	92,000.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	75,500.00	75,500.00	75,500.00
SPr	0	-		0.00	167,500.00	167,500.00	92,000.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	75,500.00	75,500.00	75,500.00
Py	0	-		0.00	167,500.00	167,500.00	92,000.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	75,500.00	75,500.00	75,500.00
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		0.00	167,500.00	167,500.00	92,000.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	75,500.00	75,500.00	75,500.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	167,500.00	167,500.00	92,000.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	75,500.00	75,500.00	75,500.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	167,500.00	167,500.00	92,000.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	75,500.00	75,500.00	75,500.00
UE	004	AUDITORIA INTERNA		0.00	362,410.00	362,410.00	44,212.15	44,212.15	44,212.15	108,946.53	0.00	0.00	-64,734.38	318,197.85	318,197.85	318,197.85
Pr	01	ACTIVIDADES CENTRALES		0.00	362,410.00	362,410.00	44,212.15	44,212.15	44,212.15	108,946.53	0.00	0.00	-64,734.38	318,197.85	318,197.85	318,197.85
SPr	0	-		0.00	362,410.00	362,410.00	44,212.15	44,212.15	44,212.15	108,946.53	0.00	0.00	-64,734.38	318,197.85	318,197.85	318,197.85
Py	0	-		0.00	362,410.00	362,410.00	44,212.15	44,212.15	44,212.15	108,946.53	0.00	0.00	-64,734.38	318,197.85	318,197.85	318,197.85
Obra	4	CONTRALORIA INTERNA		0.00	362,410.00	362,410.00	44,212.15	44,212.15	44,212.15	108,946.53	0.00	0.00	-64,734.38	318,197.85	318,197.85	318,197.85
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	362,410.00	362,410.00	44,212.15	44,212.15	44,212.15	108,946.53	0.00	0.00	-64,734.38	318,197.85	318,197.85	318,197.85
26210	Viáticos Nacionales	0	SIN-TRF	0.00	362,410.00	362,410.00	44,212.15	44,212.15	44,212.15	108,946.53	0.00	0.00	-64,734.38	318,197.85	318,197.85	318,197.85
UE	005	GERENCIA ADMINISTRATIVA		19,135,725.00	5,054,421.00	24,190,146.00	685,791.88	685,791.88	685,791.88	579,115.82	0.00	0.00	106,676.06	18,887,001.12	18,887,001.12	18,887,001.12
Pr	01	ACTIVIDADES CENTRALES		19,135,725.00	5,054,421.00	24,190,146.00	685,791.88	685,791.88	685,791.88	579,115.82	0.00	0.00	106,676.06	18,887,001.12	18,887,001.12	18,887,001.12



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

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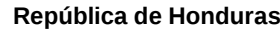


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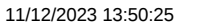
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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		19,135,725.00	5,054,421.00	24,190,146.00	685,791.88	685,791.88	685,791.88	579,115.82	0.00	0.00	106,676.06	18,887,001.12	18,887,001.12	18,887,001.12
Py	0	-		19,135,725.00	5,054,421.00	24,190,146.00	685,791.88	685,791.88	685,791.88	579,115.82	0.00	0.00	106,676.06	18,887,001.12	18,887,001.12	18,887,001.12
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		19,135,725.00	5,054,421.00	24,190,146.00	685,791.88	685,791.88	685,791.88	579,115.82	0.00	0.00	106,676.06	18,887,001.12	18,887,001.12	18,887,001.12
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	19,135,725.00	5,054,421.00	24,190,146.00	685,791.88	685,791.88	685,791.88	579,115.82	0.00	0.00	106,676.06	18,887,001.12	18,887,001.12	18,887,001.12
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN-TRF	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,000.00	1,020,000.00	1,020,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	1,132,727.00	95,156.00	1,227,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227,883.00	1,227,883.00	1,227,883.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	600,000.00	2,065,521.00	2,665,521.00	114,874.70	114,874.70	114,874.70	41,221.75	0.00	0.00	73,652.95	2,550,646.30	2,550,646.30	2,550,646.30
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,737,398.00	2,517,186.00	5,254,584.00	69,184.00	69,184.00	69,184.00	19,159.00	0.00	0.00	50,025.00	5,185,400.00	5,185,400.00	5,185,400.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	400,000.00	-71,714.00	328,286.00	34,615.00	34,615.00	34,615.00	25,070.00	0.00	0.00	9,545.00	293,671.00	293,671.00	293,671.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN-TRF	0.00	9,637.00	9,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,637.00	9,637.00	9,637.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	6,237,600.00	48,748.00	6,286,348.00	10,350.00	10,350.00	10,350.00	0.00	0.00	0.00	10,350.00	1,658,645.00	1,658,645.00	1,658,645.00
24500	Servicios de Capacitación	0	SIN-TRF	96,000.00	-96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25100	Servicio de Transporte	0	SIN-TRF	400,000.00	90,000.00	490,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,000.00	490,000.00	490,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	3,600,000.00	0.00	3,600,000.00	153,927.50	153,927.50	153,927.50	198,030.00	0.00	0.00	-44,102.50	3,446,072.50	3,446,072.50	3,446,072.50
25400	Primas y Gastos de Seguro	0	SIN-TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	126,550.00	126,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,550.00	126,550.00	126,550.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	970,860.00	1,170,860.00	102,840.68	102,840.68	102,840.68	167,507.82	0.00	0.00	-64,667.14	1,068,019.32	1,068,019.32	1,068,019.32
26220	Viáticos al Exterior	0	SIN-TRF	0.00	53,205.00	53,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,205.00	53,205.00	53,205.00
29100	Ceremonial y Protocolo	0	SIN-TRF	2,700,000.00	-754,728.00	1,945,272.00	200,000.00	200,000.00	200,000.00	128,127.25	0.00	0.00	71,872.75	1,745,272.00	1,745,272.00	1,745,272.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		0.00	350,058.00	350,058.00	14,996.00	14,996.00	14,996.00	14,996.00	0.00	0.00	0.00	335,062.00	335,062.00	335,062.00
Pr	01	ACTIVIDADES CENTRALES		0.00	350,058.00	350,058.00	14,996.00	14,996.00	14,996.00	14,996.00	0.00	0.00	0.00	335,062.00	335,062.00	335,062.00
SPr	0	-		0.00	350,058.00	350,058.00	14,996.00	14,996.00	14,996.00	14,996.00	0.00	0.00	0.00	335,062.00	335,062.00	335,062.00
Py	0	-		0.00	350,058.00	350,058.00	14,996.00	14,996.00	14,996.00	14,996.00	0.00	0.00	0.00	335,062.00	335,062.00	335,062.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		0.00	350,058.00	350,058.00	14,996.00	14,996.00	14,996.00	14,996.00	0.00	0.00	0.00	335,062.00	335,062.00	335,062.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	350,058.00	350,058.00	14,996.00	14,996.00	14,996.00	14,996.00	0.00	0.00	0.00	335,062.00	335,062.00	335,062.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	60,300.00	60,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,300.00	60,300.00	60,300.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	15,000.00	15,000.00	14,996.00	14,996.00	14,996.00	14,996.00	0.00	0.00	0.00	4.00	4.00	4.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	274,758.00	274,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,758.00	274,758.00	274,758.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		958,451,853.00	-638,267,359.00	320,184,494.00	23,314,033.28	23,314,033.28	23,314,033.28	20,820,561.51	0.00	0.00	2,493,471.77	296,292,007.72	296,292,007.72	296,292,007.72
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		958,451,853.00	-638,267,359.00	320,184,494.00	23,314,033.28	23,314,033.28	23,314,033.28	20,820,561.51	0.00	0.00	2,493,471.77	296,292,007.72	296,292,007.72	296,292,007.72
SPr	0	-		958,451,853.00	-638,267,359.00	320,184,494.00	23,314,033.28	23,314,033.28	23,314,033.28	20,820,561.51	0.00	0.00	2,493,471.77	296,292,007.72	296,292,007.72	296,292,007.72
Py	0	-		958,451,853.00	-638,267,359.00	320,184,494.00	23,314,033.28	23,314,033.28	23,314,033.28	20,820,561.51	0.00	0.00	2,493,471.77	296,292,007.72	296,292,007.72	296,292,007.72
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		120,367,626.00	-10,369,127.00	109,998,499.00	13,076,026.83	13,076,026.83	13,076,026.83	19,984,903.92	0.00	0.00	-6,908,877.09	96,922,472.17	96,922,472.17	96,922,472.17
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	120,367,626.00	-10,369,127.00	109,998,499.00	13,076,026.83	13,076,026.83	13,076,026.83	19,984,903.92	0.00	0.00	-6,908,877.09	96,922,472.17	96,922,472.17	96,922,472.17
21110	Suministro De Energía Eléctrica	0	SIN-TRF	90,000,000.00	0.00	90,000,000.00	4,167,014.00	4,167,014.00	4,167,014.00	10,973,888.60	0.00	0.00	-6,806,874.60	85,832,986.00	85,832,986.00	85,832,986.00



DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADP)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
21200	Agua	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
21420	Telefonía Fija	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	648,186.00	0.00	648,186.00	98,210.00	98,210.00	98,210.00	98,210.00	0.00	0.00	0.00	549,976.00	549,976.00	549,976.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	217,624.00	217,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,624.00	217,624.00	217,624.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	164,500.00	304,491.00	468,991.00	53,866.00	53,866.00	53,866.00	65,398.29	0.00	0.00	-11,532.29	415,125.00	415,125.00	415,125.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	5,000.00	5,000.00	4,945.00	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	55.00	55.00	55.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	9,849,940.00	4,520,000.00	14,369,940.00	8,748,007.45	8,748,007.45	8,748,007.45	8,844,319.95	0.00	0.00	-96,312.50	5,621,932.55	5,621,932.55	5,621,932.55
24500	Servicios de Capacitación	0	SIN- TRF	9,785,000.00	-9,599,488.00	185,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,512.00	185,512.00	185,512.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	7,320,000.00	-6,620,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	1,741.00	1,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.00	1,741.00	1,741.00
25700	Servicio de Internet	0	SIN- TRF	500,000.00	1,767.00	501,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,767.00	501,767.00	501,767.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	1,900.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	516,499.00	516,499.00	3,984.38	3,984.38	3,984.38	0.00	0.00	0.00	3,984.38	512,514.62	512,514.62	512,514.62
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	281,339.00	281,339.00	0.00	0.00	0.00	3,087.08	0.00	0.00	-3,087.08	281,339.00	281,339.00	281,339.00
Obra	2 INSPECTORIA GENERAL (SEDS)			300,000.00	327,851.00	627,851.00	49,651.25	49,651.25	49,651.25	62,721.00	0.00	0.00	-13,069.75	578,199.75	578,199.75	578,199.75
Grupo Gasto:	200 SERVICIOS NO PERSONALES			300,000.00	327,851.00	627,851.00	49,651.25	49,651.25	49,651.25	62,721.00	0.00	0.00	-13,069.75	578,199.75	578,199.75	578,199.75
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	6,701.00	6,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,701.00	6,701.00	6,701.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	300,000.00	109,603.00	409,603.00	49,651.25	49,651.25	49,651.25	62,721.00	0.00	0.00	-13,069.75	359,951.75	359,951.75	359,951.75
26210	Viáticos Nacionales	0	SIN- TRF	0.00	207,867.00	207,867.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,867.00	207,867.00	207,867.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	3,680.00	3,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,680.00	3,680.00	3,680.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			754,015,003.00	-609,028,659.00	144,986,344.00	1,511,842.61	1,511,842.61	1,511,842.61	422,152.64	0.00	0.00	1,089,689.97	143,474,501.39	143,474,501.39	143,474,501.39
Grupo Gasto:	200 SERVICIOS NO PERSONALES			754,015,003.00	-609,028,659.00	144,986,344.00	1,511,842.61	1,511,842.61	1,511,842.61	422,152.64	0.00	0.00	1,089,689.97	143,474,501.39	143,474,501.39	143,474,501.39
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,154,340.00	1,073,700.00	2,228,040.00	1,183,812.50	1,183,812.50	1,183,812.50	163,875.00	0.00	0.00	1,019,937.50	1,044,227.50	1,044,227.50	1,044,227.50
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	543,579,225.00	-490,217,529.00	53,361,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,361,696.00	53,361,696.00	53,361,696.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,000,000.00	1,255,857.00	3,255,857.00	349,377.60	349,377.60	349,377.60	0.00	0.00	0.00	349,377.60	2,906,479.40	2,906,479.40	2,906,479.40
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	6,251,000.00	-4,826,253.00	1,424,747.00	0.00	0.00	0.00	266,975.13	0.00	0.00	-266,975.13	1,424,747.00	1,424,747.00	1,424,747.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	575.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00	575.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	46,460.00	46,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,460.00	46,460.00	46,460.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	128,400.00	-128,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	103,334,039.00	-103,334,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	899,999.00	-889,719.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,280.00	10,280.00	10,280.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	96,168,000.00	-14,915,660.00	81,252,340.00	0.00	0.00	0.00	12,650.00	0.00	0.00	-12,650.00	81,252,340.00	81,252,340.00	81,252,340.00
25700	Servicio de Internet	0	SIN- TRF	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	10,500.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	168,353.00	168,353.00	-34,847.49	-34,847.49	-34,847.49	-34,847.49	0.00	0.00	0.00	203,200.49	203,200.49	203,200.49
26210	Viáticos Nacionales	0	SIN- TRF	500,000.00	1,625,112.00	2,125,112.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00	0.00	0.00	2,111,612.00	2,111,612.00	2,111,612.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,102,384.00	1,102,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,384.00	1,102,384.00	1,102,384.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			2,700,000.00	1,551,093.00	4,251,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,251,093.00	4,251,093.00	4,251,093.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES															



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
				2,700,000.00	1,551,093.00	4,251,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,251,093.00	4,251,093.00	4,251,093.00
26120	Pasajes al Exterior	0	SIN- TRF	1,500,000.00	-890,897.00	609,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,103.00	609,103.00	609,103.00
26220	Viáticos al Exterior	0	SIN- TRF	1,200,000.00	-1,058,668.00	141,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,332.00	141,332.00	141,332.00
27500	Gastos Judiciales	0	SIN- TRF	0.00	3,500,658.00	3,500,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,658.00	3,500,658.00	3,500,658.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	75,569,224.00	-25,822,790.00	49,746,434.00	8,358,565.89	8,358,565.89	8,358,565.89	308,225.45	0.00	0.00	8,050,340.44	40,989,415.11	40,989,415.11	40,989,415.11
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	75,569,224.00	-25,822,790.00	49,746,434.00	8,358,565.89	8,358,565.89	8,358,565.89	308,225.45	0.00	0.00	8,050,340.44	40,989,415.11	40,989,415.11	40,989,415.11
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	158,500.00	158,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,500.00	158,500.00	158,500.00
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	1,959,246.00	1,959,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,959,246.00	1,959,246.00	1,959,246.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	752,000.00	2,310,500.00	3,062,500.00	506,712.06	506,712.06	506,712.06	31,193.75	0.00	0.00	475,518.31	2,555,787.94	2,555,787.94	2,555,787.94
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	251,486.00	251,486.00	52,900.00	52,900.00	52,900.00	0.00	0.00	0.00	52,900.00	198,586.00	198,586.00	198,586.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	49,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	188,265.00	188,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,265.00	188,265.00	188,265.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	166,560.00	-31,559.00	135,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,001.00	135,001.00	135,001.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	34,650,664.00	-24,603,998.00	10,046,666.00	19,496.99	19,496.99	19,496.99	20,294.20	0.00	0.00	-797.21	9,628,716.01	9,628,716.01	9,628,716.01
25700	Servicio de Internet	0	SIN- TRF	40,000,000.00	-7,581,133.00	32,418,867.00	7,779,456.84	7,779,456.84	7,779,456.84	0.00	0.00	0.00	7,779,456.84	24,639,410.16	24,639,410.16	24,639,410.16
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	162,775.00	162,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,775.00	162,775.00	162,775.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	307,772.00	307,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,772.00	307,772.00	307,772.00
27500	Gastos Judiciales	0	SIN- TRF	0.00	236,618.00	236,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,618.00	236,618.00	236,618.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	429,738.00	429,738.00	0.00	0.00	0.00	256,737.50	0.00	0.00	-256,737.50	429,738.00	429,738.00	429,738.00
Obra	6		DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO	5,100,000.00	-329,710.00	4,770,290.00	299,998.20	299,998.20	299,998.20	0.00	0.00	0.00	299,998.20	4,290,291.80	4,290,291.80	4,290,291.80
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	5,100,000.00	-329,710.00	4,770,290.00	299,998.20	299,998.20	299,998.20	0.00	0.00	0.00	299,998.20	4,290,291.80	4,290,291.80	4,290,291.80
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	-16,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	84,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	5,100.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	5,100.00
29100	Ceremonial y Protocolo	0	SIN- TRF	5,000,000.00	-329,510.00	4,670,490.00	299,998.20	299,998.20	299,998.20	0.00	0.00	0.00	299,998.20	4,190,491.80	4,190,491.80	4,190,491.80
Obra	7		DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS	400,000.00	5,403,983.00	5,803,983.00	17,948.50	17,948.50	17,948.50	42,558.50	0.00	0.00	-24,610.00	5,786,034.50	5,786,034.50	5,786,034.50
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	400,000.00	5,403,983.00	5,803,983.00	17,948.50	17,948.50	17,948.50	42,558.50	0.00	0.00	-24,610.00	5,786,034.50	5,786,034.50	5,786,034.50
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	400,000.00	-355,725.00	44,275.00	0.00	0.00	0.00	44,275.00	0.00	0.00	-44,275.00	44,275.00	44,275.00	44,275.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	3,677,140.00	3,677,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,677,140.00	3,677,140.00	3,677,140.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	1,173,568.00	1,173,568.00	-1,716.50	-1,716.50	-1,716.50	-1,716.50	0.00	0.00	0.00	1,175,284.50	1,175,284.50	1,175,284.50
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	909,000.00	909,000.00	19,665.00	19,665.00	19,665.00	0.00	0.00	0.00	19,665.00	889,335.00	889,335.00	889,335.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	17,345,560.00	-1,597,055.00	15,748,505.00	695,672.74	695,672.74	695,672.74	734,581.54	0.00	0.00	-38,908.80	14,052,832.26	14,052,832.26	14,052,832.26



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		17,345,560.00	-1,597,055.00	15,748,505.00	695,672.74	695,672.74	695,672.74	734,581.54	0.00	0.00	-38,908.80	14,052,832.26	14,052,832.26	14,052,832.26
SPr	0	-		17,345,560.00	-1,597,055.00	15,748,505.00	695,672.74	695,672.74	695,672.74	734,581.54	0.00	0.00	-38,908.80	14,052,832.26	14,052,832.26	14,052,832.26
Py	0	-		17,345,560.00	-1,597,055.00	15,748,505.00	695,672.74	695,672.74	695,672.74	734,581.54	0.00	0.00	-38,908.80	14,052,832.26	14,052,832.26	14,052,832.26
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		17,345,560.00	-1,632,055.00	15,713,505.00	695,672.74	695,672.74	695,672.74	734,581.54	0.00	0.00	-38,908.80	14,017,832.26	14,017,832.26	14,017,832.26
Grupo Gasto: 200 SERVICIOS NO PERSONALES				17,345,560.00	-1,632,055.00	15,713,505.00	695,672.74	695,672.74	695,672.74	734,581.54	0.00	0.00	-38,908.80	14,017,832.26	14,017,832.26	14,017,832.26
21410	Correo Postal	0	SIN-TRF	0.00	66,720.00	66,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,720.00	66,720.00	66,720.00
21430	Telefonía Celular	0	SIN-TRF	0.00	144,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	144,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	970,760.00	420,000.00	1,390,760.00	459,150.00	459,150.00	459,150.00	63,600.00	0.00	0.00	395,550.00	931,610.00	931,610.00	931,610.00
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	198,000.00	0.00	198,000.00	189,750.00	189,750.00	189,750.00	0.00	0.00	0.00	189,750.00	8,250.00	8,250.00	8,250.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,831,225.00	-1,305,403.00	525,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525,822.00	525,822.00	525,822.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	5,252,000.00	-4,179,087.00	1,072,913.00	32,283.58	32,283.58	32,283.58	142,210.24	0.00	0.00	-109,926.66	1,040,629.42	1,040,629.42	1,040,629.42
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	2,800.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	800.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	3,015,000.00	17,500.00	3,032,500.00	0.00	0.00	0.00	536,992.50	0.00	0.00	-536,992.50	3,032,500.00	3,032,500.00	3,032,500.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	18,338.00	18,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,338.00	18,338.00	18,338.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	580,079.00	580,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,079.00	580,079.00	580,079.00
25700	Servicio de Internet	0	SIN-TRF	0.00	241,456.00	241,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,456.00	241,456.00	241,456.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	458,571.00	458,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,571.00	458,571.00	458,571.00
26110	Pasajes Nacionales	0	SIN-TRF	0.00	386,358.00	386,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,358.00	386,358.00	386,358.00
26210	Viáticos Nacionales	0	SIN-TRF	6,078,575.00	-249,678.00	5,828,897.00	24,510.36	24,510.36	24,510.36	1,800.00	0.00	0.00	22,710.36	4,804,386.64	4,804,386.64	4,804,386.64
27129	Impuestos Municipales Varios	0	SIN-TRF	0.00	17,459.00	17,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,459.00	17,459.00	17,459.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	1,734,532.00	1,734,532.00	-10,021.20	-10,021.20	-10,021.20	-10,021.20	0.00	0.00	0.00	1,744,553.20	1,744,553.20	1,744,553.20
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		545,600.00	3,140,009.00	3,685,609.00	0.00	0.00	0.00	442,347.50	0.00	0.00	-442,347.50	3,685,609.00	3,685,609.00	3,685,609.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		545,600.00	3,140,009.00	3,685,609.00	0.00	0.00	0.00	442,347.50	0.00	0.00	-442,347.50	3,685,609.00	3,685,609.00	3,685,609.00
SPr	0	-		545,600.00	3,140,009.00	3,685,609.00	0.00	0.00	0.00	442,347.50	0.00	0.00	-442,347.50	3,685,609.00	3,685,609.00	3,685,609.00
Py	0	-		545,600.00	3,140,009.00	3,685,609.00	0.00	0.00	0.00	442,347.50	0.00	0.00	-442,347.50	3,685,609.00	3,685,609.00	3,685,609.00
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		545,600.00	3,140,009.00	3,685,609.00	0.00	0.00	0.00	442,347.50	0.00	0.00	-442,347.50	3,685,609.00	3,685,609.00	3,685,609.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				545,600.00	3,140,009.00	3,685,609.00	0.00	0.00	0.00	442,347.50	0.00	0.00	-442,347.50	3,685,609.00	3,685,609.00	3,685,609.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	500,000.00	2,429,671.00	2,929,671.00	0.00	0.00	0.00	442,347.50	0.00	0.00	-442,347.50	2,929,671.00	2,929,671.00	2,929,671.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	45,600.00	-45,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25700	Servicio de Internet	0	SIN- TRF	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	70,438.00	70,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,438.00	70,438.00	70,438.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		698,000.00	-41,637.00	656,363.00	153,000.00	153,000.00	153,000.00	9,206.00	0.00	0.00	143,794.00	503,363.00	503,363.00	503,363.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		698,000.00	-41,637.00	656,363.00	153,000.00	153,000.00	153,000.00	9,206.00	0.00	0.00	143,794.00	503,363.00	503,363.00	503,363.00
SPr	0	-		698,000.00	-41,637.00	656,363.00	153,000.00	153,000.00	153,000.00	9,206.00	0.00	0.00	143,794.00	503,363.00	503,363.00	503,363.00
Py	0	-		698,000.00	-41,637.00	656,363.00	153,000.00	153,000.00	153,000.00	9,206.00	0.00	0.00	143,794.00	503,363.00	503,363.00	503,363.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		698,000.00	-41,637.00	656,363.00	153,000.00	153,000.00	153,000.00	9,206.00	0.00	0.00	143,794.00	503,363.00	503,363.00	503,363.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				698,000.00	-41,637.00	656,363.00	153,000.00	153,000.00	153,000.00	9,206.00	0.00	0.00	143,794.00	503,363.00	503,363.00	503,363.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	198,000.00	0.00	198,000.00	153,000.00	153,000.00	153,000.00	0.00	0.00	0.00	153,000.00	45,000.00	45,000.00	45,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	97,400.00	97,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,400.00	97,400.00	97,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	500,000.00	-329,930.00	170,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,070.00	170,070.00	170,070.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	57,994.00	57,994.00	0.00	0.00	0.00	9,206.00	0.00	0.00	-9,206.00	57,994.00	57,994.00	57,994.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	130,899.00	130,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,899.00	130,899.00	130,899.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		2,150,000.00	1,402,000.00	3,552,000.00	211,587.50	211,587.50	211,587.50	126,933.50	0.00	0.00	84,654.00	3,325,811.50	3,325,811.50	3,325,811.50
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,150,000.00	1,402,000.00	3,552,000.00	211,587.50	211,587.50	211,587.50	126,933.50	0.00	0.00	84,654.00	3,325,811.50	3,325,811.50	3,325,811.50
SPr	0	-		2,150,000.00	1,402,000.00	3,552,000.00	211,587.50	211,587.50	211,587.50	126,933.50	0.00	0.00	84,654.00	3,325,811.50	3,325,811.50	3,325,811.50
Py	0	-		2,150,000.00	1,402,000.00	3,552,000.00	211,587.50	211,587.50	211,587.50	126,933.50	0.00	0.00	84,654.00	3,325,811.50	3,325,811.50	3,325,811.50
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		2,150,000.00	1,402,000.00	3,552,000.00	211,587.50	211,587.50	211,587.50	126,933.50	0.00	0.00	84,654.00	3,325,811.50	3,325,811.50	3,325,811.50
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,150,000.00	1,402,000.00	3,552,000.00	211,587.50	211,587.50	211,587.50	126,933.50	0.00	0.00	84,654.00	3,325,811.50	3,325,811.50	3,325,811.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,250,000.00	304,000.00	1,554,000.00	0.00	0.00	0.00	137,871.00	0.00	0.00	-137,871.00	1,554,000.00	1,554,000.00	1,554,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	99,000.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	99,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	900,000.00	0.00	900,000.00	222,525.00	222,525.00	222,525.00	0.00	0.00	0.00	222,525.00	677,475.00	677,475.00	677,475.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	274,000.00	274,000.00	-10,937.50	-10,937.50	-10,937.50	-10,937.50	0.00	0.00	0.00	270,336.50	270,336.50	270,336.50
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	225,000.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		28,991,647.00	-19,363,974.00	9,627,673.00	1,823,877.11	1,823,877.11	1,823,877.11	179,615.28	0.00	0.00	1,644,261.83	7,803,795.89	7,803,795.89	7,803,795.89
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		28,991,647.00	-19,363,974.00	9,627,673.00	1,823,877.11	1,823,877.11	1,823,877.11	179,615.28	0.00	0.00	1,644,261.83	7,803,795.89	7,803,795.89	7,803,795.89
SPr	0	-		28,991,647.00	-19,363,974.00	9,627,673.00	1,823,877.11	1,823,877.11	1,823,877.11	179,615.28	0.00	0.00	1,644,261.83	7,803,795.89	7,803,795.89	7,803,795.89
Py	0	-		28,991,647.00	-19,363,974.00	9,627,673.00	1,823,877.11	1,823,877.11	1,823,877.11	179,615.28	0.00	0.00	1,644,261.83	7,803,795.89	7,803,795.89	7,803,795.89
Obra	2	SERVICIOS DE INVESTIGACION		28,891,647.00	-19,313,974.00	9,577,673.00	1,823,877.11	1,823,877.11	1,823,877.11	179,615.28	0.00	0.00	1,644,261.83	7,753,795.89	7,753,795.89	7,753,795.89
Grupo Gasto: 200 SERVICIOS NO PERSONALES				28,891,647.00	-19,313,974.00	9,577,673.00	1,823,877.11	1,823,877.11	1,823,877.11	179,615.28	0.00	0.00	1,644,261.83	7,753,795.89	7,753,795.89	7,753,795.89
21410	Correo Postal	0	SIN- TRF	0.00	400,000.00	400,000.00	65,847.78	65,847.78	65,847.78	65,847.78	0.00	0.00	0.00	334,152.22	334,152.22	334,152.22
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,112,000.00	0.00	2,112,000.00	1,314,450.00	1,314,450.00	1,314,450.00	0.00	0.00	0.00	1,314,450.00	797,550.00	797,550.00	797,550.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,760,000.00	-1,206,681.00	553,319.00	0.00	0.00	0.00	13,570.00	0.00	0.00	-13,570.00	553,319.00	553,319.00	553,319.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	374,500.00	-255,500.00	119,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	119,000.00	119,000.00	119,000.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF	428,000.00	-200,000.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	2,340,000.00	-1,570,000.00	770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,000.00	770,000.00	770,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	259,107.00	259,107.00	0.00	0.00	0.00	1,380.00	0.00	0.00	-1,380.00	259,107.00	259,107.00	259,107.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	405,000.00	-107,000.00	298,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,000.00	298,000.00	298,000.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	2,992,000.00	-1,118,600.00	1,873,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873,400.00	1,873,400.00	1,873,400.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	220,000.00	220,000.00	217,299.63	217,299.63	217,299.63	0.00	0.00	0.00	217,299.63	2,700.37	2,700.37	2,700.37
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	524,000.00	-275,000.00	249,000.00	226,279.70	226,279.70	226,279.70	0.00	0.00	0.00	226,279.70	22,720.30	22,720.30	22,720.30
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	15,899,302.00	-14,730,449.00	1,168,853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,853.00	1,168,853.00	1,168,853.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	1,800,000.00	-1,720,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
25700	Servicio de Internet	0	SIN- TRF	0.00	40,123.00	40,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,123.00	40,123.00	40,123.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	32,388.00	32,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,388.00	32,388.00	32,388.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	712,219.00	712,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,219.00	712,219.00	712,219.00
27500	Gastos Judiciales	0	SIN- TRF	0.00	175,605.00	175,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,605.00	175,605.00	175,605.00
29100	Ceremonial y Protocolo	0	SIN- TRF	256,845.00	-129,186.00	127,659.00	0.00	0.00	0.00	48,817.50	0.00	0.00	-48,817.50	127,659.00	127,659.00	127,659.00
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			2,654,900.00	1,839,878.00	4,494,778.00	981,818.16	981,818.16	981,818.16	327,272.72	0.00	0.00	654,545.44	3,512,959.84	3,512,959.84	3,512,959.84
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			2,654,900.00	1,839,878.00	4,494,778.00	981,818.16	981,818.16	981,818.16	327,272.72	0.00	0.00	654,545.44	3,512,959.84	3,512,959.84	3,512,959.84
SPr	0 -			2,654,900.00	1,839,878.00	4,494,778.00	981,818.16	981,818.16	981,818.16	327,272.72	0.00	0.00	654,545.44	3,512,959.84	3,512,959.84	3,512,959.84
Py	0 -			2,654,900.00	1,839,878.00	4,494,778.00	981,818.16	981,818.16	981,818.16	327,272.72	0.00	0.00	654,545.44	3,512,959.84	3,512,959.84	3,512,959.84
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			2,654,900.00	1,839,878.00	4,494,778.00	981,818.16	981,818.16	981,818.16	327,272.72	0.00	0.00	654,545.44	3,512,959.84	3,512,959.84	3,512,959.84
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,654,900.00	1,839,878.00	4,494,778.00	981,818.16	981,818.16	981,818.16	327,272.72	0.00	0.00	654,545.44	3,512,959.84	3,512,959.84	3,512,959.84
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,154,900.00	1,445,100.00	3,600,000.00	981,818.16	981,818.16	981,818.16	327,272.72	0.00	0.00	654,545.44	2,618,181.84	2,618,181.84	2,618,181.84
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	144,539.00	144,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,539.00	144,539.00	144,539.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	72,526.00	72,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,526.00	72,526.00	72,526.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	500,000.00	-126,590.00	373,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,410.00	373,410.00	373,410.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25100	Servicio de Transporte	0	SIN- TRF	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	96,000.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	96,000.00	96,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	26,785.00	26,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,785.00	26,785.00	26,785.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	153,518.00	153,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,518.00	153,518.00	153,518.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			15,616,000.00	49,843,137.00	65,459,137.00	1,439,863.17	1,439,863.17	1,439,863.17	1,291,756.95	0.00	0.00	148,106.22	64,019,273.83	64,019,273.83	64,019,273.83
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			15,616,000.00	49,843,137.00	65,459,137.00	1,439,863.17	1,439,863.17	1,439,863.17	1,291,756.95	0.00	0.00	148,106.22	64,019,273.83	64,019,273.83	64,019,273.83
SPr	0 -			15,616,000.00	49,843,137.00	65,459,137.00	1,439,863.17	1,439,863.17	1,439,863.17	1,291,756.95	0.00	0.00	148,106.22	64,019,273.83	64,019,273.83	64,019,273.83
Py	0 -			15,616,000.00	49,843,137.00	65,459,137.00	1,439,863.17	1,439,863.17	1,439,863.17	1,291,756.95	0.00	0.00	148,106.22	64,019,273.83	64,019,273.83	64,019,273.83
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			10,616,000.00	4,050,581.00	14,666,581.00	1,101,193.37	1,101,193.37	1,101,193.37	516,245.27	0.00	0.00	584,948.10	13,565,387.63	13,565,387.63	13,565,387.63
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			10,616,000.00	4,050,581.00	14,666,581.00	1,101,193.37	1,101,193.37	1,101,193.37	516,245.27	0.00	0.00	584,948.10	13,565,387.63	13,565,387.63	13,565,387.63
21410	Correo Postal	0	SIN- TRF	0.00	1,680,000.00	1,680,000.00	192,750.27	192,750.27	192,750.27	192,750.27	0.00	0.00	0.00	1,487,249.73	1,487,249.73	1,487,249.73
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	1,650,000.00	552,181.00	2,202,181.00	372,658.10	372,658.10	372,658.10	143,750.00	0.00	0.00	228,908.10	1,829,522.90	1,829,522.90	1,829,522.90
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,100,000.00	1,145,000.00	3,245,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,245,000.00	3,245,000.00	3,245,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	773,674.00	773,674.00	1,725.00	1,725.00	1,725.00	1,725.00	0.00	0.00	0.00	771,949.00	771,949.00	771,949.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	498,000.00	-249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	1,482,000.00	-762,132.00	719,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,868.00	719,868.00	719,868.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	770,000.00	770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,000.00	770,000.00	770,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	3,200,000.00	240,000.00	3,440,000.00	534,060.00	534,060.00	534,060.00	178,020.00	0.00	0.00	356,040.00	2,905,940.00	2,905,940.00	2,905,940.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	486,000.00	0.00	486,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,000.00	486,000.00	486,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	191,000.00	391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,000.00	391,000.00	391,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	599,858.00	599,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599,858.00	599,858.00	599,858.00
Obra	4 SERVICIOS OPERATIVOS VIALES			5,000,000.00	45,792,556.00	50,792,556.00	338,669.80	338,669.80	338,669.80	775,511.68	0.00	0.00	-436,841.88	50,453,886.20	50,453,886.20	50,453,886.20
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			5,000,000.00	45,792,556.00	50,792,556.00	338,669.80	338,669.80	338,669.80	775,511.68	0.00	0.00	-436,841.88	50,453,886.20	50,453,886.20	50,453,886.20
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	1,430,000.00	1,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430,000.00	1,430,000.00	1,430,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	14,197,000.00	14,197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,197,000.00	14,197,000.00	14,197,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	5,000,000.00	4,726,870.00	9,726,870.00	101,073.50	101,073.50	101,073.50	604,946.00	0.00	0.00	-503,872.50	9,625,796.50	9,625,796.50	9,625,796.50
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	0.00	295,000.00	295,000.00	24,075.00	24,075.00	24,075.00	24,075.00	0.00	0.00	0.00	270,925.00	270,925.00	270,925.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
25600	Publicidad y Propaganda	0	SIN- TRF	0.00	13,700,000.00	13,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,700,000.00	13,700,000.00	13,700,000.00
25700	Servicio de Internet	0	SIN- TRF	0.00	6,608,250.00	6,608,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,608,250.00	6,608,250.00	6,608,250.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	476,750.00	476,750.00	46,656.30	46,656.30	46,656.30	49,890.68	0.00	0.00	-3,234.38	430,093.70	430,093.70	430,093.70
26220	Viáticos al Exterior	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	3,901,686.00	3,901,686.00	166,865.00	166,865.00	166,865.00	96,600.00	0.00	0.00	70,265.00	3,734,821.00	3,734,821.00	3,734,821.00
UE 015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			9,364,440.00	133,978.00	9,498,418.00	659,900.81	659,900.81	659,900.81	792,576.36	0.00	0.00	-132,675.55	8,838,517.19	8,838,517.19	8,838,517.19
Pr 14	SERVICIOS EDUCATIVOS POLICIALES			9,364,440.00	133,978.00	9,498,418.00	659,900.81	659,900.81	659,900.81	792,576.36	0.00	0.00	-132,675.55	8,838,517.19	8,838,517.19	8,838,517.19
SPr 0	-			9,364,440.00	133,978.00	9,498,418.00	659,900.81	659,900.81	659,900.81	792,576.36	0.00	0.00	-132,675.55	8,838,517.19	8,838,517.19	8,838,517.19
Py 0	-			9,364,440.00	133,978.00	9,498,418.00	659,900.81	659,900.81	659,900.81	792,576.36	0.00	0.00	-132,675.55	8,838,517.19	8,838,517.19	8,838,517.19
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			350,000.00	137,362.00	487,362.00	0.00	0.00	0.00	16,261.00	0.00	0.00	-16,261.00	487,362.00	487,362.00	487,362.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			350,000.00	137,362.00	487,362.00	0.00	0.00	0.00	16,261.00	0.00	0.00	-16,261.00	487,362.00	487,362.00	487,362.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	97,000.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,000.00	97,000.00	97,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	350,000.00	-193,288.00	156,712.00	0.00	0.00	0.00	16,261.00	0.00	0.00	-16,261.00	156,712.00	156,712.00	156,712.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
25500	Comisiones y Gastos Bancarios	0	SIN-TRF	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	96,650.00	96,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,650.00	96,650.00	96,650.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00	46,000.00
Obra 2	FORMACION POLICIAL TECNICA BASICA (ITP)			350,000.00	1,904,448.00	2,254,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,254,448.00	2,254,448.00	2,254,448.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			350,000.00	1,904,448.00	2,254,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,254,448.00	2,254,448.00	2,254,448.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	1,852,000.00	1,852,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,852,000.00	1,852,000.00	1,852,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	350,000.00	-167,618.00	182,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,382.00	182,382.00	182,382.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	119,117.00	119,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,117.00	119,117.00	119,117.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	41,405.00	41,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,405.00	41,405.00	41,405.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	42,544.00	42,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,544.00	42,544.00	42,544.00
Obra 3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,750,000.00	-2,288,310.00	461,690.00	22,252.50	22,252.50	22,252.50	208,489.88	0.00	0.00	-186,237.38	439,437.50	439,437.50	439,437.50
Grupo Gasto: 200	SERVICIOS NO PERSONALES			2,750,000.00	-2,288,310.00	461,690.00	22,252.50	22,252.50	22,252.50	208,489.88	0.00	0.00	-186,237.38	439,437.50	439,437.50	439,437.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	208,490.00	208,490.00	0.00	0.00	0.00	208,489.88	0.00	0.00	-208,489.88	208,490.00	208,490.00	208,490.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	3,000.00	103,000.00	22,252.50	22,252.50	22,252.50	0.00	0.00	0.00	22,252.50	80,747.50	80,747.50	80,747.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	59,500.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,500.00	59,500.00	59,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,650,000.00	-2,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
Obra 4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			855,000.00	-119,761.00	735,239.00	72,762.56	72,762.56	72,762.56	189,609.13	0.00	0.00	-116,846.57	662,476.44	662,476.44	662,476.44
Grupo Gasto: 200	SERVICIOS NO PERSONALES			855,000.00	-119,761.00	735,239.00	72,762.56	72,762.56	72,762.56	189,609.13	0.00	0.00	-116,846.57	662,476.44	662,476.44	662,476.44
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	105,000.00	93,000.00	198,000.00	72,762.56	72,762.56	72,762.56	59,429.13	0.00	0.00	13,333.43	125,237.44	125,237.44	125,237.44
23390	Mantenimiento y Reparación de	0	SIN-TRF	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00



República de Honduras

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Otros Equipos																
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	750,000.00	-294,370.00	455,630.00	0.00	0.00	0.00	130,180.00	0.00	0.00	-130,180.00	455,630.00	455,630.00	455,630.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	909.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	909.00	909.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			1,750,000.00	618,030.00	2,368,030.00	461,253.50	461,253.50	461,253.50	181,725.05	0.00	0.00	279,528.45	1,906,776.50	1,906,776.50	1,906,776.50
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,750,000.00	618,030.00	2,368,030.00	461,253.50	461,253.50	461,253.50	181,725.05	0.00	0.00	279,528.45	1,906,776.50	1,906,776.50	1,906,776.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	250,000.00	401,935.00	651,935.00	153,180.00	153,180.00	153,180.00	99,293.05	0.00	0.00	53,886.95	498,755.00	498,755.00	498,755.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	307,358.00	307,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,358.00	307,358.00	307,358.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	1,500,000.00	-253,860.00	1,246,140.00	308,073.50	308,073.50	308,073.50	0.00	0.00	0.00	308,073.50	938,066.50	938,066.50	938,066.50
25100	Servicio de Transporte	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2.000.00	0.00	2,000.00	2,000.00	2,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	16,375.00	16,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,375.00	16,375.00	16,375.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	139,222.00	139,222.00	0.00	0.00	0.00	82,432.00	0.00	0.00	-82,432.00	139,222.00	139,222.00	139,222.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			390,000.00	-279,252.00	110,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,748.00	110,748.00	110,748.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				390,000.00	-279,252.00	110,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,748.00	110,748.00	110,748.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	350,000.00	-279,252.00	70,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,748.00	70,748.00	70,748.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			550,000.00	304,203.00	854,203.00	103,632.25	103,632.25	103,632.25	38,423.80	0.00	0.00	65,208.45	750,570.75	750,570.75	750,570.75
Grupo Gasto: 200 SERVICIOS NO PERSONALES				550,000.00	304,203.00	854,203.00	103,632.25	103,632.25	103,632.25	38,423.80	0.00	0.00	65,208.45	750,570.75	750,570.75	750,570.75
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	125,000.00	-1,548.00	123,452.00	14,622.25	14,622.25	14,622.25	38,423.80	0.00	0.00	-23,801.55	108,829.75	108,829.75	108,829.75
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	425,000.00	0.00	425,000.00	89,010.00	89,010.00	89,010.00	0.00	0.00	0.00	89,010.00	335,990.00	335,990.00	335,990.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	205,051.00	205,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,051.00	205,051.00	205,051.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,181,440.00	-182,555.00	1,998,885.00	0.00	0.00	0.00	158,067.50	0.00	0.00	-158,067.50	1,998,885.00	1,998,885.00	1,998,885.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,181,440.00	-182,555.00	1,998,885.00	0.00	0.00	0.00	158,067.50	0.00	0.00	-158,067.50	1,998,885.00	1,998,885.00	1,998,885.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	250,000.00	-183,255.00	66,745.00	0.00	0.00	0.00	27,887.50	0.00	0.00	-27,887.50	66,745.00	66,745.00	66,745.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	1,931,440.00	0.00	1,931,440.00	0.00	0.00	0.00	130,180.00	0.00	0.00	-130,180.00	1,931,440.00	1,931,440.00	1,931,440.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			188,000.00	39,813.00	227,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,813.00	227,813.00	227,813.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				188,000.00	39,813.00	227,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,813.00	227,813.00	227,813.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	5,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	88,000.00	-66,700.00	21,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,300.00	21,300.00	21,300.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	97,813.00	97,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,813.00	97,813.00	97,813.00
UE				5,087,037.00	-229,292.00	4,857,745.00	337,482.44	337,482.44	337,482.44	130,841.78	0.00	0.00	206,640.66	4,237,262.56	4,237,262.56	4,237,262.56



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

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				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD															
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		5,087,037.00	-229,292.00	4,857,745.00	337,482.44	337,482.44	337,482.44	130,841.78	0.00	0.00	206,640.66	4,237,262.56	4,237,262.56	4,237,262.56
SPr	0	-		5,087,037.00	-229,292.00	4,857,745.00	337,482.44	337,482.44	337,482.44	130,841.78	0.00	0.00	206,640.66	4,237,262.56	4,237,262.56	4,237,262.56
Py	0	-		5,087,037.00	-229,292.00	4,857,745.00	337,482.44	337,482.44	337,482.44	130,841.78	0.00	0.00	206,640.66	4,237,262.56	4,237,262.56	4,237,262.56
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		5,087,037.00	-229,292.00	4,857,745.00	337,482.44	337,482.44	337,482.44	130,841.78	0.00	0.00	206,640.66	4,237,262.56	4,237,262.56	4,237,262.56
Grupo Gasto:	200	SERVICIOS NO PERSONALES		5,087,037.00	-229,292.00	4,857,745.00	337,482.44	337,482.44	337,482.44	130,841.78	0.00	0.00	206,640.66	4,237,262.56	4,237,262.56	4,237,262.56
22100	Alquiler de Edificios, Viviendas y Locales		0 SIN- TRF	270,000.00	-90,000.00	180,000.00	103,500.00	103,500.00	103,500.00	0.00	0.00	0.00	103,500.00	76,500.00	76,500.00	76,500.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación		0 SIN- TRF	32,000.00	-32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23100	Mantenimiento y Reparación de Edificios y Locales		0 SIN- TRF	250,287.00	0.00	250,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,287.00	250,287.00	250,287.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte		0 SIN- TRF	700,000.00	500,000.00	1,200,000.00	6,555.00	6,555.00	6,555.00	6,555.00	0.00	0.00	0.00	1,193,445.00	1,193,445.00	1,193,445.00
23350	Mantenimiento y Reparación de Equipo para Computación		0 SIN- TRF	30,000.00	-23,800.00	6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	6,200.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles		0 SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
24500	Servicios de Capacitación		0 SIN- TRF	560,000.00	-60,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,000.00	217,000.00	217,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones		0 SIN- TRF	50,000.00	90,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00
25700	Servicio de Internet		0 SIN- TRF	72,000.00	-72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales		0 SIN- TRF	2,607,750.00	-601,492.00	2,006,258.00	197,359.44	197,359.44	197,359.44	94,218.78	0.00	0.00	103,140.66	1,808,898.56	1,808,898.56	1,808,898.56
29100	Ceremonial y Protocolo		0 SIN- TRF	515,000.00	10,000.00	525,000.00	30,068.00	30,068.00	30,068.00	30,068.00	0.00	0.00	0.00	494,932.00	494,932.00	494,932.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		172,724,673.00	-338,940.00	172,385,733.00	65,524,569.38	65,524,569.38	65,524,569.38	27,418,729.42	0.00	0.00	38,105,839.96	106,861,163.62	106,861,163.62	106,861,163.62
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		172,724,673.00	-338,940.00	172,385,733.00	65,524,569.38	65,524,569.38	65,524,569.38	27,418,729.42	0.00	0.00	38,105,839.96	106,861,163.62	106,861,163.62	106,861,163.62
SPr	0	-		172,724,673.00	-338,940.00	172,385,733.00	65,524,569.38	65,524,569.38	65,524,569.38	27,418,729.42	0.00	0.00	38,105,839.96	106,861,163.62	106,861,163.62	106,861,163.62
Py	0	-		172,724,673.00	-338,940.00	172,385,733.00	65,524,569.38	65,524,569.38	65,524,569.38	27,418,729.42	0.00	0.00	38,105,839.96	106,861,163.62	106,861,163.62	106,861,163.62
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		172,724,673.00	-338,940.00	172,385,733.00	65,524,569.38	65,524,569.38	65,524,569.38	27,418,729.42	0.00	0.00	38,105,839.96	106,861,163.62	106,861,163.62	106,861,163.62
Grupo Gasto:	200	SERVICIOS NO PERSONALES		172,724,673.00	-338,940.00	172,385,733.00	65,524,569.38	65,524,569.38	65,524,569.38	27,418,729.42	0.00	0.00	38,105,839.96	106,861,163.62	106,861,163.62	106,861,163.62
21200	Agua		0 SIN- TRF	0.00	7,000,000.00	7,000,000.00	669,650.30	669,650.30	669,650.30	117,918.63	0.00	0.00	551,731.67	6,330,349.70	6,330,349.70	6,330,349.70
22100	Alquiler de Edificios, Viviendas y Locales		0 SIN- TRF	10,797,923.00	-4,320,490.00	6,477,433.00	1,421,962.49	1,421,962.49	1,421,962.49	668,360.07	0.00	0.00	753,602.42	5,055,470.51	5,055,470.51	5,055,470.51
22220	Alquiler de Equipos de Transporte, Tracción y Elevación		0 SIN- TRF	148,066,750.00	0.00	148,066,750.00	62,426,940.40	62,426,940.40	62,426,940.40	25,010,741.32	0.00	0.00	37,416,199.08	85,639,809.60	85,639,809.60	85,639,809.60
22260	Alquiler de Equipo de Oficina y Muebles		0 SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23100	Mantenimiento y Reparación de Edificios y Locales		0 SIN- TRF	0.00	74.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	74.00	74.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte		0 SIN- TRF	500,000.00	277,631.00	777,631.00	0.00	0.00	0.00	410,021.23	0.00	0.00	-410,021.23	777,631.00	777,631.00	777,631.00
23350	Mantenimiento y Reparación de Equipo para Computación		0 SIN- TRF	0.00	14,420.00	14,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,420.00	14,420.00	14,420.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles		0 SIN- TRF	0.00	55,652.00	55,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,652.00	55,652.00	55,652.00
23500	Limpieza, Aseo y Fumigación		0 SIN- TRF	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación		0 SIN- TRF	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones		0 SIN- TRF	0.00	316.00	316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00	316.00
25700	Servicio de Internet		0 SIN- TRF	0.00	29,887.00	29,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,887.00	29,887.00	29,887.00
25900	Otros Servicios Comerciales y		0 SIN- TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:50:25

Gestión: 2023

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				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Financieros																
26210	Viáticos Nacionales	0	SIN- TRF	8,000,000.00	-490,580.00	7,509,420.00	1,006,016.19	1,006,016.19	1,006,016.19	1,211,688.17	0.00	0.00	-205,671.98	6,503,403.81	6,503,403.81	6,503,403.81
27500	Gastos Judiciales	0	SIN- TRF	0.00	2,116,723.00	2,116,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116,723.00	2,116,723.00	2,116,723.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	229,427.00	229,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,427.00	229,427.00	229,427.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		0.00	1,000,979,921.00	1,000,979,921.00	124,831,233.81	124,831,233.81	124,831,233.81	112,182,509.20	0.00	0.00	12,648,724.61	874,798,687.19	874,798,687.19	874,798,687.19
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	980,979,921.00	980,979,921.00	124,831,233.81	124,831,233.81	124,831,233.81	112,182,509.20	0.00	0.00	12,648,724.61	854,798,687.19	854,798,687.19	854,798,687.19
SPr	0	-		0.00	980,979,921.00	980,979,921.00	124,831,233.81	124,831,233.81	124,831,233.81	112,182,509.20	0.00	0.00	12,648,724.61	854,798,687.19	854,798,687.19	854,798,687.19
Py	0	-		0.00	980,979,921.00	980,979,921.00	124,831,233.81	124,831,233.81	124,831,233.81	112,182,509.20	0.00	0.00	12,648,724.61	854,798,687.19	854,798,687.19	854,798,687.19
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPn)		0.00	369,356,264.00	369,356,264.00	122,535,141.12	122,535,141.12	122,535,141.12	105,564,565.48	0.00	0.00	16,970,575.64	245,471,122.88	245,471,122.88	245,471,122.88
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	369,356,264.00	369,356,264.00	122,535,141.12	122,535,141.12	122,535,141.12	105,564,565.48	0.00	0.00	16,970,575.64	245,471,122.88	245,471,122.88	245,471,122.88
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	294,387,511.00	294,387,511.00	117,063,216.23	117,063,216.23	117,063,216.23	105,564,565.48	0.00	0.00	11,498,650.75	177,324,294.77	177,324,294.77	177,324,294.77
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	73,433,353.00	73,433,353.00	5,322,424.89	5,322,424.89	5,322,424.89	0.00	0.00	0.00	5,322,424.89	68,110,928.11	68,110,928.11	68,110,928.11
24500	Servicios de Capacitación	0	SIN- TRF	0.00	1,535,400.00	1,535,400.00	149,500.00	149,500.00	149,500.00	0.00	0.00	0.00	149,500.00	35,900.00	35,900.00	35,900.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	611,623,657.00	611,623,657.00	2,296,092.69	2,296,092.69	2,296,092.69	6,617,943.72	0.00	0.00	-4,321,851.03	609,327,564.31	609,327,564.31	609,327,564.31
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	611,623,657.00	611,623,657.00	2,296,092.69	2,296,092.69	2,296,092.69	6,617,943.72	0.00	0.00	-4,321,851.03	609,327,564.31	609,327,564.31	609,327,564.31
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	503,517,529.00	503,517,529.00	2,296,092.69	2,296,092.69	2,296,092.69	6,617,943.72	0.00	0.00	-4,321,851.03	501,221,436.31	501,221,436.31	501,221,436.31
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	607,089.00	607,089.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,089.00	607,089.00	607,089.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	997,000.00	997,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997,000.00	997,000.00	997,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	0.00	103,334,039.00	103,334,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,334,039.00	103,334,039.00	103,334,039.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	3,168,000.00	3,168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,168,000.00	3,168,000.00	3,168,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
SPr	0	-		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
Py	0	-		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
Obra	2	SERVICIOS DE INVESTIGACION		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
TOTAL GENERAL :				1,232,765,435.00	406,159,183.00	1,638,924,618.00	221,281,615.69	221,281,615.69	221,281,615.69	165,423,021.45	0.00	0.00	55,858,594.24	1,409,799,595.31	1,409,799,595.31	1,409,799,595.31



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,309,924,214.00	293,213,127.00	1,603,137,341.00	88,544,049.48	88,544,049.48	88,374,418.88	62,972,146.52	0.00	169,630.60	25,402,272.36	1,512,465,118.52	1,512,465,118.52	1,512,634,749.12
GA	001	GERENCIA CENTRAL		1,309,924,214.00	293,213,127.00	1,603,137,341.00	88,544,049.48	88,544,049.48	88,374,418.88	62,972,146.52	0.00	169,630.60	25,402,272.36	1,512,465,118.52	1,512,465,118.52	1,512,634,749.12
UE	001	DESPACHO MINISTERIAL		0.00	1,670,718.00	1,670,718.00	31,579.00	31,579.00	31,579.00	3,247.51	0.00	0.00	28,331.49	1,639,139.00	1,639,139.00	1,639,139.00
Pr	01	ACTIVIDADES CENTRALES		0.00	1,670,718.00	1,670,718.00	31,579.00	31,579.00	31,579.00	3,247.51	0.00	0.00	28,331.49	1,639,139.00	1,639,139.00	1,639,139.00
SPr	0	-		0.00	1,670,718.00	1,670,718.00	31,579.00	31,579.00	31,579.00	3,247.51	0.00	0.00	28,331.49	1,639,139.00	1,639,139.00	1,639,139.00
Py	0	-		0.00	1,670,718.00	1,670,718.00	31,579.00	31,579.00	31,579.00	3,247.51	0.00	0.00	28,331.49	1,639,139.00	1,639,139.00	1,639,139.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	1,670,718.00	1,670,718.00	31,579.00	31,579.00	31,579.00	3,247.51	0.00	0.00	28,331.49	1,639,139.00	1,639,139.00	1,639,139.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				0.00	1,670,718.00	1,670,718.00	31,579.00	31,579.00	31,579.00	3,247.51	0.00	0.00	28,331.49	1,639,139.00	1,639,139.00	1,639,139.00
31110	Productos Alimenticios Y Bebidas		0 SIN- TRF	0.00	814,885.00	814,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814,885.00	814,885.00	814,885.00
32200	Confecciones Textiles		0 SIN- TRF	0.00	25,059.00	25,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,059.00	25,059.00	25,059.00
32310	Prendas de Vestir		0 SIN- TRF	0.00	163,280.00	163,280.00	18,526.50	18,526.50	18,526.50	0.00	0.00	0.00	18,526.50	144,753.50	144,753.50	144,753.50
33100	Productos De Papel Y Cartón		0 SIN- TRF	0.00	51,800.00	51,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,800.00	51,800.00	51,800.00
33300	Productos de Artes Gráficas		0 SIN- TRF	0.00	75,000.00	75,000.00	0.00	0.00	0.00	2,300.00	0.00	0.00	-2,300.00	75,000.00	75,000.00	75,000.00
34400	Llantas y Cámaras de Aire		0 SIN- TRF	0.00	117,000.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,000.00	117,000.00	117,000.00
35210	Productos Farmacéuticos y Medicinales Varios		0 SIN- TRF	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00
35500	Tintas, Pinturas y Colorantes		0 SIN- TRF	0.00	484.00	484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.00	484.00	484.00
35620	Diesel		0 SIN- TRF	0.00	24,460.00	24,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,460.00	24,460.00	24,460.00
35800	Productos de Material Plástico		0 SIN- TRF	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00
36100	Productos Ferrosos		0 SIN- TRF	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00	5,750.00
36400	Herramientas Menores		0 SIN- TRF	0.00	221.00	221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	221.00	221.00
36930	Elementos de Ferretería		0 SIN- TRF	0.00	15,233.00	15,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,233.00	15,233.00	15,233.00
37200	Productos de Vidrio		0 SIN- TRF	0.00	24,840.00	24,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,840.00	24,840.00	24,840.00
39100	Elementos de Limpieza y Aseo Personal		0 SIN- TRF	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza		0 SIN- TRF	0.00	58,615.00	58,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,615.00	58,615.00	58,615.00
39300	Útiles y Materiales Eléctricos		0 SIN- TRF	0.00	30,902.00	30,902.00	0.00	0.00	0.00	947.51	0.00	0.00	-947.51	30,902.00	30,902.00	30,902.00
39400	Utensilios de Cocina y Comedor		0 SIN- TRF	0.00	90,309.00	90,309.00	13,052.50	13,052.50	13,052.50	0.00	0.00	0.00	13,052.50	77,256.50	77,256.50	77,256.50
39510	Instrumental Médico Quirúrgico Menor		0 SIN- TRF	0.00	43,080.00	43,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,080.00	43,080.00	43,080.00
39600	Repuestos y Accesorios		0 SIN- TRF	0.00	121,100.00	121,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,100.00	121,100.00	121,100.00
UE	002	SECRETARIA GENERAL		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Pr	01	ACTIVIDADES CENTRALES		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
SPr	0	-		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Py	0	-		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Obra	2	SERVICIOS DE SECRETARIA GENERAL		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
35610	Gasolina		0 SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		0.00	58,151.00	58,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,151.00	58,151.00	58,151.00
Pr	01	ACTIVIDADES CENTRALES		0.00	58,151.00	58,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,151.00	58,151.00	58,151.00
SPr	0	-		0.00	58,151.00	58,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,151.00	58,151.00	58,151.00
Py	0	-		0.00	58,151.00	58,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,151.00	58,151.00	58,151.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
-																
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	0.00	58,151.00	58,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,151.00	58,151.00	58,151.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	58,151.00	58,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,151.00	58,151.00	58,151.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	45,636.00	45,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,636.00	45,636.00	45,636.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
UE	004		AUDITORIA INTERNA	0.00	80,000.00	80,000.00	-1,696.75	-1,696.75	-1,696.75	3,663.25	0.00	0.00	-5,360.00	81,696.75	81,696.75	81,696.75
Pr	01		ACTIVIDADES CENTRALES	0.00	80,000.00	80,000.00	-1,696.75	-1,696.75	-1,696.75	3,663.25	0.00	0.00	-5,360.00	81,696.75	81,696.75	81,696.75
SPr	0		-	0.00	80,000.00	80,000.00	-1,696.75	-1,696.75	-1,696.75	3,663.25	0.00	0.00	-5,360.00	81,696.75	81,696.75	81,696.75
Py	0		-	0.00	80,000.00	80,000.00	-1,696.75	-1,696.75	-1,696.75	3,663.25	0.00	0.00	-5,360.00	81,696.75	81,696.75	81,696.75
Obra	4		CONTRALORIA INTERNA	0.00	80,000.00	80,000.00	-1,696.75	-1,696.75	-1,696.75	3,663.25	0.00	0.00	-5,360.00	81,696.75	81,696.75	81,696.75
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	80,000.00	80,000.00	-1,696.75	-1,696.75	-1,696.75	3,663.25	0.00	0.00	-5,360.00	81,696.75	81,696.75	81,696.75
35620	Diesel	0	SIN- TRF	0.00	80,000.00	80,000.00	-1,696.75	-1,696.75	-1,696.75	3,663.25	0.00	0.00	-5,360.00	81,696.75	81,696.75	81,696.75
UE	005		GERENCIA ADMINISTRATIVA	9,324,675.00	17,855,069.00	27,179,744.00	1,473,423.62	1,473,423.62	1,306,386.12	2,613,324.63	0.00	167,037.50	-1,306,938.51	25,578,147.38	25,578,147.38	25,745,184.88
Pr	01		ACTIVIDADES CENTRALES	9,324,675.00	17,855,069.00	27,179,744.00	1,473,423.62	1,473,423.62	1,306,386.12	2,613,324.63	0.00	167,037.50	-1,306,938.51	25,578,147.38	25,578,147.38	25,745,184.88
SPr	0		-	9,324,675.00	17,855,069.00	27,179,744.00	1,473,423.62	1,473,423.62	1,306,386.12	2,613,324.63	0.00	167,037.50	-1,306,938.51	25,578,147.38	25,578,147.38	25,745,184.88
Py	0		-	9,324,675.00	17,855,069.00	27,179,744.00	1,473,423.62	1,473,423.62	1,306,386.12	2,613,324.63	0.00	167,037.50	-1,306,938.51	25,578,147.38	25,578,147.38	25,745,184.88
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	9,324,675.00	17,855,069.00	27,179,744.00	1,473,423.62	1,473,423.62	1,306,386.12	2,613,324.63	0.00	167,037.50	-1,306,938.51	25,578,147.38	25,578,147.38	25,745,184.88
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	9,324,675.00	17,855,069.00	27,179,744.00	1,473,423.62	1,473,423.62	1,306,386.12	2,613,324.63	0.00	167,037.50	-1,306,938.51	25,578,147.38	25,578,147.38	25,745,184.88
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	1,450,000.00	2,697,781.00	4,147,781.00	72,469.32	72,469.32	72,469.32	660,009.07	0.00	0.00	-587,539.75	4,075,311.68	4,075,311.68	4,075,311.68
32200	Confecciones Textiles	0	SIN- TRF	0.00	270,308.00	270,308.00	0.00	0.00	0.00	9,200.00	0.00	0.00	-9,200.00	270,308.00	270,308.00	270,308.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	2,397,300.00	2,397,300.00	0.00	0.00	0.00	30,360.00	0.00	0.00	-30,360.00	2,397,300.00	2,397,300.00	2,397,300.00
32400	Calzados	0	SIN- TRF	0.00	29,300.00	29,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,300.00	29,300.00	29,300.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	119,675.00	733,138.00	852,813.00	409,145.28	409,145.28	242,107.78	0.00	0.00	167,037.50	242,107.78	443,667.72	443,667.72	610,705.22
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	468,000.00	468,000.00	101,062.00	101,062.00	101,062.00	101,062.00	0.00	0.00	0.00	366,938.00	366,938.00	366,938.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	30,000.00	450,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	600,000.00	50,000.00	650,000.00	28,740.80	28,740.80	28,740.80	15,175.40	0.00	0.00	13,565.40	621,259.20	621,259.20	621,259.20
35100	Productos Químicos	0	SIN- TRF	0.00	19,343.00	19,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,343.00	19,343.00	19,343.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	300,000.00	-299,792.00	208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00	208.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
35610	Gasolina	0	SIN- TRF	0.00	1,159,288.00	1,159,288.00	25,665.60	25,665.60	25,665.60	66,491.83	0.00	0.00	-40,826.23	1,133,622.40	1,133,622.40	1,133,622.40
35620	Diesel	0	SIN- TRF	4,000,000.00	7,155,535.00	11,155,535.00	713,257.09	713,257.09	713,257.09	1,690,388.60	0.00	0.00	-977,131.51	10,442,277.91	10,442,277.91	10,442,277.91
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	2,622.00	2,622.00	2,622.00	0.00	0.00	0.00	2,622.00	1,369,205.00	1,369,205.00	1,369,205.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	295,962.00	295,962.00	2,978.50	2,978.50	2,978.50	2,978.50	0.00	0.00	0.00	292,983.50	292,983.50	292,983.50
35910	Productos Explosivos y de Pirotecnia	0	SIN- TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
35930	Productos Quimicos de Uso Personal	0	SIN- TRF	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36400	Herramientas Menores	0	SIN- TRF	0.00	76,820.00	76,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,820.00	76,820.00	76,820.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	136,960.00	136,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,960.00	136,960.00	136,960.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	872,478.00	872,478.00	28,865.00	28,865.00	28,865.00	28,865.00	0.00	0.00	0.00	843,613.00	843,613.00	843,613.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	400,000.00	504,000.00	904,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904,000.00	904,000.00	904,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	97,000.00	97,000.00	8,794.23	8,794.23	8,794.23	8,794.23	0.00	0.00	0.00	88,205.77	88,205.77	88,205.77
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	497,149.00	497,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,149.00	497,149.00	497,149.00
39600	Repuestos y Accesorios	0	SIN- TRF	475,000.00	669,499.00	1,144,499.00	79,823.80	79,823.80	79,823.80	0.00	0.00	0.00	79,823.80	1,064,675.20	1,064,675.20	1,064,675.20
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	0.00	58,487.00	58,487.00	0.00	0.00	0.00	2,950.00	0.00	0.00	-2,950.00	58,487.00	58,487.00	58,487.00
			ACTIVIDADES CENTRALES													
Pr	01			0.00	58,487.00	58,487.00	0.00	0.00	0.00	2,950.00	0.00	0.00	-2,950.00	58,487.00	58,487.00	58,487.00
SPr	0	-		0.00	58,487.00	58,487.00	0.00	0.00	0.00	2,950.00	0.00	0.00	-2,950.00	58,487.00	58,487.00	58,487.00
Py	0	-		0.00	58,487.00	58,487.00	0.00	0.00	0.00	2,950.00	0.00	0.00	-2,950.00	58,487.00	58,487.00	58,487.00
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	0.00	58,487.00	58,487.00	0.00	0.00	0.00	2,950.00	0.00	0.00	-2,950.00	58,487.00	58,487.00	58,487.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	58,487.00	58,487.00	0.00	0.00	0.00	2,950.00	0.00	0.00	-2,950.00	58,487.00	58,487.00	58,487.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	38,537.00	38,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,537.00	38,537.00	38,537.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35620	Diesel	0	SIN- TRF	0.00	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	0.00	0.00	-2,950.00	2,950.00	2,950.00	2,950.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	315,184,485.00	-220,943,124.00	94,241,361.00	146,582.85	146,582.85	146,582.85	560,185.98	0.00	0.00	-413,603.13	94,094,778.15	94,094,778.15	94,094,778.15
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	315,184,485.00	-220,943,124.00	94,241,361.00	146,582.85	146,582.85	146,582.85	560,185.98	0.00	0.00	-413,603.13	94,094,778.15	94,094,778.15	94,094,778.15
SPr	0	-		315,184,485.00	-220,943,124.00	94,241,361.00	146,582.85	146,582.85	146,582.85	560,185.98	0.00	0.00	-413,603.13	94,094,778.15	94,094,778.15	94,094,778.15
Py	0	-		315,184,485.00	-220,943,124.00	94,241,361.00	146,582.85	146,582.85	146,582.85	560,185.98	0.00	0.00	-413,603.13	94,094,778.15	94,094,778.15	94,094,778.15
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	14,535,300.00	-12,774,661.00	1,760,639.00	0.00	0.00	0.00	146,318.45	0.00	0.00	-146,318.45	1,760,639.00	1,760,639.00	1,760,639.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	14,535,300.00	-12,774,661.00	1,760,639.00	0.00	0.00	0.00	146,318.45	0.00	0.00	-146,318.45	1,760,639.00	1,760,639.00	1,760,639.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	243,651.00	243,651.00	0.00	0.00	0.00	118,313.80	0.00	0.00	-118,313.80	243,651.00	243,651.00	243,651.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	67,017.00	67,017.00	0.00	0.00	0.00	17,004.60	0.00	0.00	-17,004.60	67,017.00	67,017.00	67,017.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	293.00	293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	293.00	293.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	3,045.00	3,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	3,045.00	3,045.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	21,893.00	21,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,893.00	21,893.00	21,893.00
35610	Gasolina	0	SIN- TRF	500,000.00	-478,556.00	21,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,444.00	21,444.00	21,444.00
35620	Diesel	0	SIN- TRF	5,805,200.00	-5,110,027.00	695,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,173.00	695,173.00	695,173.00
35630	Kerosén	0	SIN- TRF	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	7,130.00	7,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,130.00	7,130.00	7,130.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	578.00	578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.00	578.00	578.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	5,000,000.00	-4,755,192.00	244,808.00	0.00	0.00	0.00	2,000.00	0.00	0.00	-2,000.00	244,808.00	244,808.00	244,808.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	89,100.00	-24,719.00	64,381.00	0.00	0.00	0.00	9,000.05	0.00	0.00	-9,000.05	64,381.00	64,381.00	64,381.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,320,000.00	-1,303,796.00	16,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,204.00	16,204.00	16,204.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	1,035.00	1,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	1,035.00
39600	Repuestos y Accesorios	0	SIN- TRF	621,000.00	-277,013.00	343,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,987.00	343,987.00	343,987.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,578,911.00	-1,429,344.00	149,567.00	20,606.70	20,606.70	20,606.70	0.00	0.00	0.00	20,606.70	128,960.30	128,960.30	128,960.30
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,578,911.00	-1,429,344.00	149,567.00	20,606.70	20,606.70	20,606.70	0.00	0.00	0.00	20,606.70	128,960.30	128,960.30	128,960.30
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	58,727.00	58,727.00	15,374.20	15,374.20	15,374.20	0.00	0.00	0.00	15,374.20	43,352.80	43,352.80	43,352.80
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	10,000.00	10,000.00	5,232.50	5,232.50	5,232.50	0.00	0.00	0.00	5,232.50	4,767.50	4,767.50	4,767.50



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	285,200.00	-284,495.00	705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.00	705.00	705.00
35620	Diesel	0	SIN- TRF	1,008,008.00	-931,373.00	76,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,635.00	76,635.00	76,635.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1,500.00	1,500.00	1,500.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	39,600.00	-37,600.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	46,103.00	-46,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			153,544,686.00	-139,329,130.00	14,215,556.00	49,972.65	49,972.65	49,972.65	1,996.00	0.00	0.00	47,976.65	14,165,583.35	14,165,583.35	14,165,583.35
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				153,544,686.00	-139,329,130.00	14,215,556.00	49,972.65	49,972.65	49,972.65	1,996.00	0.00	0.00	47,976.65	14,165,583.35	14,165,583.35	14,165,583.35
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	133,045.00	133,045.00	0.00	0.00	0.00	1,996.00	0.00	0.00	-1,996.00	133,045.00	133,045.00	133,045.00
32310	Prendas de Vestir	0	SIN- TRF	112,000,000.00	-112,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	118,992.00	118,992.00	4,640.25	4,640.25	4,640.25	0.00	0.00	0.00	4,640.25	114,351.75	114,351.75	114,351.75
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	2,615,620.00	2,615,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,615,620.00	2,615,620.00	2,615,620.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	6,820,000.00	-6,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	43,090.00	43,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,090.00	43,090.00	43,090.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00
35251	Reactivos	0	SIN- TRF	0.00	1,022,080.00	1,022,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,080.00	1,022,080.00	1,022,080.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	6,091.00	6,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,091.00	6,091.00	6,091.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
35610	Gasolina	0	SIN- TRF	5,140,766.00	-5,047,549.00	93,217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,217.00	93,217.00	93,217.00
35620	Diesel	0	SIN- TRF	14,001,235.00	-13,086,857.00	914,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,378.00	914,378.00	914,378.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,300,000.00	-1,297,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	1,192.00	1,192.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1,192.00	1,192.00	1,192.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	28,000.00
36400	Herramientas Menores	0	SIN- TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	106,500.00	106,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,500.00	106,500.00	106,500.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	200,264.00	200,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,264.00	200,264.00	200,264.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	186,615.00	277,637.00	464,252.00	6,826.00	6,826.00	6,826.00	0.00	0.00	0.00	6,826.00	457,426.00	457,426.00	457,426.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	39,560.00	39,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,560.00	39,560.00	39,560.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,620,000.00	-4,528,872.00	91,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,128.00	91,128.00	91,128.00
39540	Otro Instrumental, Accesorios y Material Médico	0	SIN- TRF	0.00	147,745.00	147,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,745.00	147,745.00	147,745.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,476,070.00	-1,355,668.00	120,402.00	38,506.40	38,506.40	38,506.40	0.00	0.00	0.00	38,506.40	81,895.60	81,895.60	81,895.60
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			23,377,200.00	-7,904,475.00	15,472,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,472,725.00	15,472,725.00	15,472,725.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				23,377,200.00	-7,904,475.00	15,472,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,472,725.00	15,472,725.00	15,472,725.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	23,377,200.00	-7,904,475.00	15,472,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,472,725.00	15,472,725.00	15,472,725.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			120,204,078.00	-61,647,678.00	58,556,400.00	76,003.50	76,003.50	76,003.50	408,871.53	0.00	0.00	-332,868.03	58,480,396.50	58,480,396.50	58,480,396.50
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				120,204,078.00	-61,647,678.00	58,556,400.00	76,003.50	76,003.50	76,003.50	408,871.53	0.00	0.00	-332,868.03	58,480,396.50	58,480,396.50	58,480,396.50
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	83,585,000.00	-34,692,083.00	48,892,917.00	0.00	0.00	0.00	104,294.91	0.00	0.00	-104,294.91	48,892,917.00	48,892,917.00	48,892,917.00
32100	Hilados y Telas	0	SIN- TRF	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	261,502.00	261,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,502.00	261,502.00	261,502.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	293,991.00	293,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,991.00	293,991.00	293,991.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	57,734.00	57,734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,734.00	57,734.00	57,734.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	112,705.00	112,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,705.00	112,705.00	112,705.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	187,560.00	187,560.00	0.00	0.00	0.00	187,560.00	0.00	0.00	-187,560.00	187,560.00	187,560.00	187,560.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	12,600.00
35610	Gasolina	0	SIN- TRF	779,584.00	-761,997.00	17,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,587.00	17,587.00	17,587.00
35620	Diesel	0	SIN- TRF	18,192,640.00	-18,137,632.00	55,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,008.00	55,008.00	55,008.00
35640	Gas LPG	0	SIN- TRF	3,150,000.00	-2,230,521.00	919,479.00	0.00	0.00	0.00	117,016.62	0.00	0.00	-117,016.62	919,479.00	919,479.00	919,479.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	138,000.00	138,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	138,000.00	138,000.00
35800	Productos de Material Plástico	0	SIN- TRF	1,750,000.00	-1,169,022.00	580,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,978.00	580,978.00	580,978.00
35910	Productos Explosivos y de Pirotecnia	0	SIN- TRF	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	23,000.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	91,974.00	91,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,974.00	91,974.00	91,974.00
36400	Herramientas Menores	0	SIN- TRF	0.00	121,766.00	121,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,766.00	121,766.00	121,766.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	231,915.00	231,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,915.00	231,915.00	231,915.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,000,000.00	174,375.00	1,174,375.00	76,003.50	76,003.50	76,003.50	0.00	0.00	0.00	76,003.50	1,098,371.50	1,098,371.50	1,098,371.50
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	212,850.00	454,377.00	667,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,227.00	667,227.00	667,227.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	2,582,765.00	2,582,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582,765.00	2,582,765.00	2,582,765.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	10,820,004.00	-8,792,320.00	2,027,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027,684.00	2,027,684.00	2,027,684.00
39600	Repuestos y Accesorios	0	SIN- TRF	414,000.00	-340,367.00	73,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,633.00	73,633.00	73,633.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			1,225,810.00	-951,300.00	274,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,510.00	274,510.00	274,510.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,225,810.00	-951,300.00	274,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,510.00	274,510.00	274,510.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	27,550.00	27,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,550.00	27,550.00	27,550.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	35,200.00	35,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,200.00	35,200.00	35,200.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	27,600.00	27,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,600.00	27,600.00	27,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	44,800.00	44,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,800.00	44,800.00	44,800.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	610,000.00	-610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	26,410.00	26,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,410.00	26,410.00	26,410.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	18,810.00	0.00	18,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,810.00	18,810.00	18,810.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-169,860.00	70,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,140.00	70,140.00	70,140.00
39600	Repuestos y Accesorios	0	SIN- TRF	207,000.00	-205,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2,000.00	2,000.00	2,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			718,500.00	3,093,464.00	3,811,964.00	0.00	0.00	0.00	3,000.00	0.00	0.00	-3,000.00	3,811,964.00	3,811,964.00	3,811,964.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			718,500.00	3,093,464.00	3,811,964.00	0.00	0.00	0.00	3,000.00	0.00	0.00	-3,000.00	3,811,964.00	3,811,964.00	3,811,964.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	1,680,000.00	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680,000.00	1,680,000.00	1,680,000.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	118,000.00	118,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	-3,000.00	118,000.00	118,000.00	118,000.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	136,000.00	136,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,000.00	136,000.00	136,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	90,460.00	90,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,460.00	90,460.00	90,460.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	1,370,000.00	1,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370,000.00	1,370,000.00	1,370,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	0.00	56,004.00	56,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,004.00	56,004.00	56,004.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	70,000.00	119,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,500.00	119,500.00	119,500.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	69,000.00	-33,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	614,135,800.00	-416,342,310.00	197,793,490.00	37,619.97	37,619.97	37,619.97	95,898.28	0.00	0.00	-58,278.31	197,755,870.03	197,755,870.03	197,755,870.03
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	614,135,800.00	-416,342,310.00	197,793,490.00	37,619.97	37,619.97	37,619.97	95,898.28	0.00	0.00	-58,278.31	197,755,870.03	197,755,870.03	197,755,870.03
SPr	0		-	614,135,800.00	-416,342,310.00	197,793,490.00	37,619.97	37,619.97	37,619.97	95,898.28	0.00	0.00	-58,278.31	197,755,870.03	197,755,870.03	197,755,870.03
Py	0		-	614,135,800.00	-416,342,310.00	197,793,490.00	37,619.97	37,619.97	37,619.97	95,898.28	0.00	0.00	-58,278.31	197,755,870.03	197,755,870.03	197,755,870.03
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	3,186,363.00	-3,111,862.00	74,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,501.00	74,501.00	74,501.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	3,186,363.00	-3,111,862.00	74,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,501.00	74,501.00	74,501.00
35610	Gasolina	0	SIN- TRF	459,515.00	-459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	2,726,848.00	-2,652,347.00	74,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,501.00	74,501.00	74,501.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	610,949,437.00	-413,230,448.00	197,718,989.00	37,619.97	37,619.97	37,619.97	95,898.28	0.00	0.00	-58,278.31	197,681,369.03	197,681,369.03	197,681,369.03
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	610,949,437.00	-413,230,448.00	197,718,989.00	37,619.97	37,619.97	37,619.97	95,898.28	0.00	0.00	-58,278.31	197,681,369.03	197,681,369.03	197,681,369.03
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	196,712,519.00	-12,767,867.00	183,944,652.00	0.00	0.00	0.00	3,182.00	0.00	0.00	-3,182.00	183,944,652.00	183,944,652.00	183,944,652.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	34,500.00	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,500.00	34,500.00	34,500.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	152,908.00	152,908.00	24,850.37	24,850.37	24,850.37	72,103.28	0.00	0.00	-47,252.91	128,057.63	128,057.63	128,057.63
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	6,382.00	6,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,382.00	6,382.00	6,382.00
34300	Artículos de Caucho	0	SIN- TRF	0.00	4,370.00	4,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,370.00	4,370.00	4,370.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	3,840,000.00	-3,727,219.00	112,781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,781.00	112,781.00	112,781.00
35100	Productos Químicos	0	SIN- TRF	0.00	81,724.00	81,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,724.00	81,724.00	81,724.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	13,800.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	13,800.00	13,800.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	34,043.00	34,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,043.00	34,043.00	34,043.00
35610	Gasolina	0	SIN- TRF	74,215,947.00	-73,888,529.00	327,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,418.00	327,418.00	327,418.00
35620	Diesel	0	SIN- TRF	318,217,837.00	-305,873,279.00	12,344,558.00	6,188.00	6,188.00	6,188.00	0.00	0.00	0.00	6,188.00	12,338,370.00	12,338,370.00	12,338,370.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	66,315.00	66,315.00	0.00	0.00	0.00	20,613.00	0.00	0.00	-20,613.00	66,315.00	66,315.00	66,315.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	48,568.00	48,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,568.00	48,568.00	48,568.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	552.00	552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.00	552.00	552.00
36400	Herramientas Menores	0	SIN- TRF	0.00	4,510.00	4,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,510.00	4,510.00	4,510.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	29,130.00	29,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,130.00	29,130.00	29,130.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	188.00	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	188.00
37400	Productos Abrasivos	0	SIN- TRF	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	81,635.00	81,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,635.00	81,635.00	81,635.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,058,562.00	-1,959,924.00	98,638.00	1,596.35	1,596.35	1,596.35	0.00	0.00	0.00	1,596.35	97,041.65	97,041.65	97,041.65
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	99,699.00	99,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,699.00	99,699.00	99,699.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	12,840,000.00	-12,838,775.00	1,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00	1,225.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,064,572.00	-2,833,229.00	231,343.00	4,985.25	4,985.25	4,985.25	0.00	0.00	0.00	4,985.25	226,357.75	226,357.75	226,357.75
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	17,535,401.00	-16,781,958.00	753,443.00	0.00	0.00	0.00	27,810.10	0.00	0.00	-27,810.10	753,443.00	753,443.00	753,443.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	17,535,401.00	-16,781,958.00	753,443.00	0.00	0.00	0.00	27,810.10	0.00	0.00	-27,810.10	753,443.00	753,443.00	753,443.00
SPr	0		-	17,535,401.00	-16,781,958.00	753,443.00	0.00	0.00	0.00	27,810.10	0.00	0.00	-27,810.10	753,443.00	753,443.00	753,443.00
Py	0		-	17,535,401.00	-16,781,958.00	753,443.00	0.00	0.00	0.00	27,810.10	0.00	0.00	-27,810.10	753,443.00	753,443.00	753,443.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	17,535,401.00	-16,781,958.00	753,443.00	0.00	0.00	0.00	27,810.10	0.00	0.00	-27,810.10	753,443.00	753,443.00	753,443.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

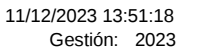
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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		17,535,401.00	-16,781,958.00	753,443.00	0.00	0.00	0.00	27,810.10	0.00	0.00	-27,810.10	753,443.00	753,443.00	753,443.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	78,898.00	78,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,898.00	78,898.00	78,898.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	75,245.00	75,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,245.00	75,245.00	75,245.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	379,766.00	-373,836.00	5,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,930.00	5,930.00	5,930.00
35620	Diesel	0	SIN- TRF	10,111,575.00	-9,964,123.00	147,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,452.00	147,452.00	147,452.00
35640	Gas LPG	0	SIN- TRF	150,000.00	3,000.00	153,000.00	0.00	0.00	0.00	3,883.98	0.00	0.00	-3,883.98	153,000.00	153,000.00	153,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	10,575.00	10,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,575.00	10,575.00	10,575.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	71,207.00	71,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,207.00	71,207.00	71,207.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	4,619.00	4,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,619.00	4,619.00	4,619.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	11,167.00	11,167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,167.00	11,167.00	11,167.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	1,265.00	1,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00	1,265.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	59,400.00	-15,473.00	43,927.00	0.00	0.00	0.00	23,926.12	0.00	0.00	-23,926.12	43,927.00	43,927.00	43,927.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,600,000.00	-3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,734,660.00	-1,714,502.00	20,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,158.00	20,158.00	20,158.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		5,815,800.00	-5,397,749.00	418,051.00	60,243.91	60,243.91	60,243.91	9,886.00	0.00	0.00	50,357.91	357,807.09	357,807.09	357,807.09
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		5,815,800.00	-5,397,749.00	418,051.00	60,243.91	60,243.91	60,243.91	9,886.00	0.00	0.00	50,357.91	357,807.09	357,807.09	357,807.09
SPr	0	-		5,815,800.00	-5,397,749.00	418,051.00	60,243.91	60,243.91	60,243.91	9,886.00	0.00	0.00	50,357.91	357,807.09	357,807.09	357,807.09
Py	0	-		5,815,800.00	-5,397,749.00	418,051.00	60,243.91	60,243.91	60,243.91	9,886.00	0.00	0.00	50,357.91	357,807.09	357,807.09	357,807.09
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		5,815,800.00	-5,397,749.00	418,051.00	60,243.91	60,243.91	60,243.91	9,886.00	0.00	0.00	50,357.91	357,807.09	357,807.09	357,807.09
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		5,815,800.00	-5,397,749.00	418,051.00	60,243.91	60,243.91	60,243.91	9,886.00	0.00	0.00	50,357.91	357,807.09	357,807.09	357,807.09
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	82,977.00	82,977.00	0.00	0.00	0.00	9,886.00	0.00	0.00	-9,886.00	82,977.00	82,977.00	82,977.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	50,000.00	50,000.00	18,938.00	18,938.00	18,938.00	0.00	0.00	0.00	18,938.00	31,062.00	31,062.00	31,062.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	29,000.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	-998,248.00	1,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752.00	1,752.00	1,752.00
35620	Diesel	0	SIN- TRF	3,000,000.00	-2,891,573.00	108,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,427.00	108,427.00	108,427.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00	39,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	128,700.00	-124,700.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	41,306.00	41,306.00	41,305.91	41,305.91	41,305.91	0.00	0.00	0.00	41,305.91	0.09	0.09	0.09
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,080,000.00	-1,078,182.00	1,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.00	1,818.00	1,818.00
39600	Repuestos y Accesorios	0	SIN- TRF	407,100.00	-347,329.00	59,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,771.00	59,771.00	59,771.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		7,544,000.00	-5,438,630.00	2,105,370.00	-6,000.00	-6,000.00	-6,000.00	116,970.05	0.00	0.00	-122,970.05	2,111,370.00	2,111,370.00	2,111,370.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		7,544,000.00	-5,438,630.00	2,105,370.00	-6,000.00	-6,000.00	-6,000.00	116,970.05	0.00	0.00	-122,970.05	2,111,370.00	2,111,370.00	2,111,370.00
SPr	0	-		7,544,000.00	-5,438,630.00	2,105,370.00	-6,000.00	-6,000.00	-6,000.00	116,970.05	0.00	0.00	-122,970.05	2,111,370.00	2,111,370.00	2,111,370.00
Py	0	-		7,544,000.00	-5,438,630.00	2,105,370.00	-6,000.00	-6,000.00	-6,000.00	116,970.05	0.00	0.00	-122,970.05	2,111,370.00	2,111,370.00	2,111,370.00
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		7,544,000.00	-5,438,630.00	2,105,370.00	-6,000.00	-6,000.00	-6,000.00	116,970.05	0.00	0.00	-122,970.05	2,111,370.00	2,111,370.00	2,111,370.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		7,544,000.00	-5,438,630.00	2,105,370.00	-6,000.00	-6,000.00	-6,000.00	116,970.05	0.00	0.00	-122,970.05	2,111,370.00	2,111,370.00	2,111,370.00



DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	269,000.00	269,000.00	0.00	0.00	0.00	10,350.00	0.00	0.00	-10,350.00	269,000.00	269,000.00	269,000.00
31200	Alimentos para Animales	0	SIN- TRF	100,000.00	54,000.00	154,000.00	0.00	0.00	0.00	106,620.05	0.00	0.00	-106,620.05	154,000.00	154,000.00	154,000.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	171,000.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,000.00	171,000.00	171,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	63,000.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00	63,000.00	63,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35610	Gasolina	0	SIN- TRF	800,000.00	-798,371.00	1,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.00	1,629.00	1,629.00
35620	Diesel	0	SIN- TRF	3,500,000.00	-3,238,259.00	261,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,741.00	261,741.00	261,741.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	6,000.00	6,000.00	-6,000.00	-6,000.00	-6,000.00	0.00	0.00	0.00	-6,000.00	12,000.00	12,000.00	12,000.00
35700	Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	108,000.00	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	108,000.00	108,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	159,000.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	159,000.00	159,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	99,000.00	45,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	144,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	345,000.00	105,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		110,996,650.00	-19,306,088.00	91,690,562.00	1,733,394.61	1,733,394.61	1,733,394.61	1,452,803.92	0.00	0.00	280,590.69	89,957,167.39	89,957,167.39	89,957,167.39
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		110,996,650.00	-19,306,088.00	91,690,562.00	1,733,394.61	1,733,394.61	1,733,394.61	1,452,803.92	0.00	0.00	280,590.69	89,957,167.39	89,957,167.39	89,957,167.39
SPr	0	-		110,996,650.00	-19,306,088.00	91,690,562.00	1,733,394.61	1,733,394.61	1,733,394.61	1,452,803.92	0.00	0.00	280,590.69	89,957,167.39	89,957,167.39	89,957,167.39
Py	0	-		110,996,650.00	-19,306,088.00	91,690,562.00	1,733,394.61	1,733,394.61	1,733,394.61	1,452,803.92	0.00	0.00	280,590.69	89,957,167.39	89,957,167.39	89,957,167.39
Obra	2	SERVICIOS DE INVESTIGACION		109,625,190.00	-18,029,099.00	91,596,091.00	1,733,394.61	1,733,394.61	1,733,394.61	1,402,817.44	0.00	0.00	330,577.17	89,862,696.39	89,862,696.39	89,862,696.39
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		109,625,190.00	-18,029,099.00	91,596,091.00	1,733,394.61	1,733,394.61	1,733,394.61	1,402,817.44	0.00	0.00	330,577.17	89,862,696.39	89,862,696.39	89,862,696.39
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	77,998,920.00	120,950.00	78,119,870.00	0.00	0.00	0.00	120,949.80	0.00	0.00	-120,949.80	78,119,870.00	78,119,870.00	78,119,870.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	2,476,845.00	2,476,845.00	690.00	690.00	690.00	0.00	0.00	0.00	690.00	2,476,155.00	2,476,155.00	2,476,155.00
33300	Productos de Artes Gráficas	0	SIN- TRF	1,800,000.00	-932,915.00	867,085.00	0.00	0.00	0.00	113,850.00	0.00	0.00	-113,850.00	867,085.00	867,085.00	867,085.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,250,000.00	-398,000.00	852,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852,000.00	852,000.00	852,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	581,957.00	581,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,957.00	581,957.00	581,957.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	313,000.00	313,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,000.00	313,000.00	313,000.00
35610	Gasolina	0	SIN- TRF	3,500,000.00	-3,444,325.00	55,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,675.00	55,675.00	55,675.00
35620	Diesel	0	SIN- TRF	14,906,500.00	-14,439,905.00	466,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,595.00	466,595.00	466,595.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	770,000.00	770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,000.00	770,000.00	770,000.00
35800	Productos de Material Plástico	0	SIN- TRF	362,600.00	2,121,078.00	2,483,678.00	248,662.89	248,662.89	248,662.89	248,662.89	0.00	0.00	0.00	2,235,015.11	2,235,015.11	2,235,015.11
36400	Herramientas Menores	0	SIN- TRF	0.00	288,000.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	31,535.00	31,535.00	0.00	0.00	0.00	2,280.87	0.00	0.00	-2,280.87	31,535.00	31,535.00	31,535.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	392,000.00	392,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,000.00	392,000.00	392,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	82,170.00	555,762.00	637,932.00	104,836.88	104,836.88	104,836.88	78,083.28	0.00	0.00	26,753.60	533,095.12	533,095.12	533,095.12
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	276,370.00	276,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,370.00	276,370.00	276,370.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	-4,799,880.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	120.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	350,000.00	-73,000.00	277,000.00	0.00	0.00	0.00	276,142.60	0.00	0.00	-276,142.60	277,000.00	277,000.00	277,000.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	0.00	632,497.00	632,497.00	251,583.84	251,583.84	251,583.84	340,853.01	0.00	0.00	-89,269.17	380,913.16	380,913.16	380,913.16
39600	Repuestos y Accesorios	0	SIN- TRF	4,575,000.00	-2,501,068.00	2,073,932.00	1,127,621.00	1,127,621.00	1,127,621.00	221,994.99	0.00	0.00	905,626.01	946,311.00	946,311.00	946,311.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		797,410.00	-788,408.00	9,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,002.00	9,002.00	9,002.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		797,410.00	-788,408.00	9,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,002.00	9,002.00	9,002.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35610	Gasolina	0	SIN- TRF	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	580,460.00	-571,458.00	9,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,002.00	9,002.00	9,002.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	4,950.00	-4,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		574,050.00	-488,581.00	85,469.00	0.00	0.00	0.00	49,986.48	0.00	0.00	-49,986.48	85,469.00	85,469.00	85,469.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				574,050.00	-488,581.00	85,469.00	0.00	0.00	0.00	49,986.48	0.00	0.00	-49,986.48	85,469.00	85,469.00	85,469.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	49,987.00	49,987.00	0.00	0.00	0.00	49,986.48	0.00	0.00	-49,986.48	49,987.00	49,987.00	49,987.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	16,780.00	0.00	16,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,780.00	16,780.00	16,780.00
39600	Repuestos y Accesorios	0	SIN- TRF	57,270.00	-38,568.00	18,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,702.00	18,702.00	18,702.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		5,730,968.00	-4,963,248.00	767,720.00	77,548.65	77,548.65	77,548.65	0.00	0.00	0.00	77,548.65	690,171.35	690,171.35	690,171.35
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		5,730,968.00	-4,963,248.00	767,720.00	77,548.65	77,548.65	77,548.65	0.00	0.00	0.00	77,548.65	690,171.35	690,171.35	690,171.35
SPr	0	-		5,730,968.00	-4,963,248.00	767,720.00	77,548.65	77,548.65	77,548.65	0.00	0.00	0.00	77,548.65	690,171.35	690,171.35	690,171.35
Py	0	-		5,730,968.00	-4,963,248.00	767,720.00	77,548.65	77,548.65	77,548.65	0.00	0.00	0.00	77,548.65	690,171.35	690,171.35	690,171.35
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		5,730,968.00	-4,963,248.00	767,720.00	77,548.65	77,548.65	77,548.65	0.00	0.00	0.00	77,548.65	690,171.35	690,171.35	690,171.35
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				5,730,968.00	-4,963,248.00	767,720.00	77,548.65	77,548.65	77,548.65	0.00	0.00	0.00	77,548.65	690,171.35	690,171.35	690,171.35
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	66,744.00	66,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,744.00	66,744.00	66,744.00
31200	Alimentos para Animales	0	SIN- TRF	100,000.00	-97,400.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	2,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	31,500.00	31,500.00	22,586.00	22,586.00	22,586.00	0.00	0.00	0.00	22,586.00	8,914.00	8,914.00	8,914.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	1,610.00	1,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.00	1,610.00	1,610.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	-350,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	3,190.00	3,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.00	3,190.00	3,190.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	70,800.00	70,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,800.00	70,800.00	70,800.00
35610	Gasolina	0	SIN- TRF	700,000.00	-647,383.00	52,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,617.00	52,617.00	52,617.00
35620	Diesel	0	SIN- TRF	2,511,728.00	-2,177,072.00	334,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,656.00	334,656.00	334,656.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	7,400.00	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00	7,400.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	9,288.00	9,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,288.00	9,288.00	9,288.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	36,749.00	36,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,749.00	36,749.00	36,749.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	2,024.00	2,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,024.00	2,024.00	2,024.00
37900	Otros Productos Minerales No Metálicos	0	SIN- TRF	0.00	6,532.00	6,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,532.00	6,532.00	6,532.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,266.00	1,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.00	1,266.00	1,266.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	34,500.00	84,000.00	54,962.65	54,962.65	54,962.65	0.00	0.00	0.00	54,962.65	29,037.35	29,037.35	29,037.35
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,798,256.00	1,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744.00	1,744.00	1,744.00
39600	Repuestos y Accesorios	0	SIN- TRF	169,740.00	-164,740.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		61,678,389.00	58,444,701.00	120,123,090.00	11,145,202.38	11,145,202.38	11,145,202.38	12,027,730.25	0.00	0.00	-882,527.87	106,977,887.62	106,977,887.62	106,977,887.62
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		61,678,389.00	58,444,701.00	120,123,090.00	11,145,202.38	11,145,202.38	11,145,202.38	12,027,730.25	0.00	0.00	-882,527.87	106,977,887.62	106,977,887.62	106,977,887.62
SPr	0	-		61,678,389.00	58,444,701.00	120,123,090.00	11,145,202.38	11,145,202.38	11,145,202.38	12,027,730.25	0.00	0.00	-882,527.87	106,977,887.62	106,977,887.62	106,977,887.62
Py	0	-		61,678,389.00	58,444,701.00	120,123,090.00	11,145,202.38	11,145,202.38	11,145,202.38	12,027,730.25	0.00	0.00	-882,527.87	106,977,887.62	106,977,887.62	106,977,887.62
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		9,648,859.00	-809,731.00	8,839,128.00	211,754.63	211,754.63	211,754.63	593,325.00	0.00	0.00	-381,570.37	8,627,373.37	8,627,373.37	8,627,373.37



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES

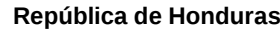


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Gestión: 2023

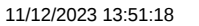
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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	9,648,859.00	-809,731.00	8,839,128.00	211,754.63	211,754.63	211,754.63	593,325.00	0.00	0.00	-381,570.37	8,627,373.37	8,627,373.37	8,627,373.37
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	249,000.00	172,230.00	421,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,230.00	421,230.00	421,230.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	523,878.00	523,878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,878.00	523,878.00	523,878.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	964,070.00	33,640.00	997,710.00	113,628.00	113,628.00	113,628.00	0.00	0.00	0.00	113,628.00	884,082.00	884,082.00	884,082.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	493,576.00	493,576.00	0.00	0.00	0.00	34,500.00	0.00	0.00	-34,500.00	493,576.00	493,576.00	493,576.00
35100	Productos Químicos	0	SIN- TRF	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00	37,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	123,800.00	123,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,800.00	123,800.00	123,800.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	285,000.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00	285,000.00	285,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	51,000.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
36930	Elementos de Ferretería	0	SIN- TRF	6,600,000.00	-6,419,000.00	181,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,000.00	181,000.00	181,000.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,154,490.00	278,000.00	1,432,490.00	92,575.00	92,575.00	92,575.00	558,825.00	0.00	0.00	-466,250.00	1,339,915.00	1,339,915.00	1,339,915.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	681,299.00	314,090.00	995,389.00	5,551.63	5,551.63	5,551.63	0.00	0.00	0.00	5,551.63	989,837.37	989,837.37	989,837.37
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	312,000.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	2,968,055.00	2,968,055.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,968,055.00	2,968,055.00	2,968,055.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	15,172,500.00	43,495,556.00	58,668,056.00	8,136,652.50	8,136,652.50	8,136,652.50	8,136,652.50	0.00	0.00	0.00	48,531,403.50	48,531,403.50	48,531,403.50
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	15,172,500.00	43,495,556.00	58,668,056.00	8,136,652.50	8,136,652.50	8,136,652.50	8,136,652.50	0.00	0.00	0.00	48,531,403.50	48,531,403.50	48,531,403.50
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	46,575,556.00	46,575,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,575,556.00	46,575,556.00	46,575,556.00
35800	Productos de Material Plástico	0	SIN- TRF	172,500.00	2,680,000.00	2,852,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852,500.00	852,500.00	852,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	-5,760,000.00	9,240,000.00	8,136,652.50	8,136,652.50	8,136,652.50	8,136,652.50	0.00	0.00	0.00	1,103,347.50	1,103,347.50	1,103,347.50
Obra	4		SERVICIOS OPERATIVOS VIALES	36,757,030.00	15,758,876.00	52,515,906.00	2,796,795.25	2,796,795.25	2,796,795.25	3,297,752.75	0.00	0.00	-500,957.50	49,719,110.75	49,719,110.75	49,719,110.75
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	36,757,030.00	15,758,876.00	52,515,906.00	2,796,795.25	2,796,795.25	2,796,795.25	3,297,752.75	0.00	0.00	-500,957.50	49,719,110.75	49,719,110.75	49,719,110.75
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	408,000.00	408,000.00	19,550.00	19,550.00	19,550.00	0.00	0.00	0.00	19,550.00	388,450.00	388,450.00	388,450.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	545,500.00	545,500.00	4,681.65	4,681.65	4,681.65	0.00	0.00	0.00	4,681.65	540,818.35	540,818.35	540,818.35
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	570,000.00	570,000.00	96,600.00	96,600.00	96,600.00	96,600.00	0.00	0.00	0.00	473,400.00	473,400.00	473,400.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	4,816,000.00	0.00	4,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,816,000.00	4,816,000.00	4,816,000.00
35610	Gasolina	0	SIN- TRF	3,528,000.00	0.00	3,528,000.00	109,222.00	109,222.00	109,222.00	175,064.97	0.00	0.00	-65,842.97	3,418,778.00	3,418,778.00	3,418,778.00
35620	Diesel	0	SIN- TRF	14,112,000.00	-580,000.00	13,532,000.00	1,077,583.60	1,077,583.60	1,077,583.60	1,743,929.78	0.00	0.00	-666,346.18	12,454,416.40	12,454,416.40	12,454,416.40
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	5,165,500.00	0.00	5,165,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,165,500.00	5,165,500.00	5,165,500.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	4,747,500.00	4,747,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,747,500.00	4,747,500.00	4,747,500.00
36400	Herramientas Menores	0	SIN- TRF	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	59,000.00	59,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,000.00	59,000.00	59,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	30,800.00	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00	30,800.00	30,800.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	1,738,000.00	0.00	1,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,000.00	1,738,000.00	1,738,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	7,397,530.00	7,541,076.00	14,938,606.00	1,489,158.00	1,489,158.00	1,489,158.00	1,282,158.00	0.00	0.00	207,000.00	13,449,448.00	13,449,448.00	13,449,448.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN- TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00



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TODAS LAS FUENTES



Gestión: 2023

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADP)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		63,565,134.00	-17,702,541.00	45,862,593.00	4,062,427.28	4,062,427.28	4,062,427.28	1,998,443.64	0.00	0.00	2,063,983.64	41,800,165.72	41,800,165.72	41,800,165.72
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		63,565,134.00	-17,702,541.00	45,862,593.00	4,062,427.28	4,062,427.28	4,062,427.28	1,998,443.64	0.00	0.00	2,063,983.64	41,800,165.72	41,800,165.72	41,800,165.72
SPR	0	-		63,565,134.00	-17,702,541.00	45,862,593.00	4,062,427.28	4,062,427.28	4,062,427.28	1,998,443.64	0.00	0.00	2,063,983.64	41,800,165.72	41,800,165.72	41,800,165.72
Py	0	-		63,565,134.00	-17,702,541.00	45,862,593.00	4,062,427.28	4,062,427.28	4,062,427.28	1,998,443.64	0.00	0.00	2,063,983.64	41,800,165.72	41,800,165.72	41,800,165.72
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		2,873,665.00	-2,351,330.00	522,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522,335.00	522,335.00	522,335.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,873,665.00	-2,351,330.00	522,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522,335.00	522,335.00	522,335.00
31110	Productos Alimenticios Y Bebidas		0 SIN-TRF	0.00	22,271.00	22,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,271.00	22,271.00	22,271.00
32200	Confecciones Textiles		0 SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
33100	Productos De Papel Y Cartón		0 SIN-TRF	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
34400	Llantas y Cámaras de Aire		0 SIN-TRF	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35500	Tintas, Pinturas y Colorantes		0 SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
35610	Gasolina		0 SIN-TRF	400,000.00	-387,416.00	12,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,584.00	12,584.00	12,584.00
35620	Diesel		0 SIN-TRF	241,815.00	-179,754.00	62,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,061.00	62,061.00	62,061.00
35650	Aceites y Grasas Lubricantes		0 SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
36930	Elementos de Ferretería		0 SIN-TRF	0.00	71,000.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00	71,000.00
39100	Elementos de Limpieza y Aseo Personal		0 SIN-TRF	0.00	84,037.00	84,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,037.00	84,037.00	84,037.00
39200	Utiles de Escritorio, Oficina y Enseñanza		0 SIN-TRF	14,850.00	68,270.00	83,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,120.00	83,120.00	83,120.00
39300	Utiles y Materiales Eléctricos		0 SIN-TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
39400	Utensilios de Cocina y Comedor		0 SIN-TRF	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios		0 SIN-TRF	897,000.00	-837,238.00	59,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,762.00	59,762.00	59,762.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		28,524,383.00	-9,876,965.00	18,647,418.00	0.00	0.00	0.00	77,636.22	0.00	0.00	-77,636.22	18,647,418.00	18,647,418.00	18,647,418.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				28,524,383.00	-9,876,965.00	18,647,418.00	0.00	0.00	0.00	77,636.22	0.00	0.00	-77,636.22	18,647,418.00	18,647,418.00	18,647,418.00
31110	Productos Alimenticios Y Bebidas		0 SIN-TRF	22,000,000.00	-4,974,258.00	17,025,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,025,742.00	17,025,742.00	17,025,742.00
33100	Productos De Papel Y Cartón		0 SIN-TRF	0.00	10,288.00	10,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,288.00	10,288.00	10,288.00
33300	Productos de Artes Gráficas		0 SIN-TRF	0.00	28,980.00	28,980.00	0.00	0.00	0.00	11,500.00	0.00	0.00	-11,500.00	28,980.00	28,980.00	28,980.00
34400	Llantas y Cámaras de Aire		0 SIN-TRF	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35210	Productos Farmacéuticos y Medicinales Varios		0 SIN-TRF	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
35400	Insecticidas, Fumigantes y Otros		0 SIN-TRF	0.00	16,725.00	16,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,725.00	16,725.00	16,725.00
35500	Tintas, Pinturas y Colorantes		0 SIN-TRF	0.00	88,881.00	88,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,881.00	88,881.00	88,881.00
35610	Gasolina		0 SIN-TRF	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel		0 SIN-TRF	240,000.00	-133,942.00	106,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,058.00	106,058.00	106,058.00
35640	Gas LPG		0 SIN-TRF	1,200,000.00	-660,750.00	539,250.00	0.00	0.00	0.00	66,136.22	0.00	0.00	-66,136.22	539,250.00	539,250.00	539,250.00
35650	Aceites y Grasas Lubricantes		0 SIN-TRF	0.00	38,200.00	38,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,200.00	38,200.00	38,200.00
35700	Especificos Veterinarios y Productos Varios para Animales		0 SIN-TRF	0.00	2,650.00	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,650.00	2,650.00
35800	Productos de Material Plástico		0 SIN-TRF	150,000.00	-101,600.00	48,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,400.00	48,400.00	48,400.00
36930	Elementos de Ferretería		0 SIN-TRF	0.00	25,658.00	25,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,658.00	25,658.00	25,658.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros		0 SIN-TRF	0.00	66,478.00	66,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,478.00	66,478.00	66,478.00
37200	Productos de Vidrio		0 SIN-TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39100	Elementos de Limpieza y Aseo Personal		0 SIN-TRF	200,000.00	-195,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza		0 SIN-TRF	372,383.00	-367,383.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
39300	Utiles y Materiales Eléctricos		0 SIN-TRF	0.00	285,108.00	285,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,108.00	285,108.00	285,108.00
39400	Utensilios de Cocina y Comedor		0 SIN-TRF	1,800,000.00	-1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39600	Repuestos y Accesorios	0	SIN- TRF	1,932,000.00	-1,927,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			738,580.00	-75,669.00	662,911.00	18,549.93	18,549.93	18,549.93	0.00	0.00	0.00	18,549.93	644,361.07	644,361.07	644,361.07
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			738,580.00	-75,669.00	662,911.00	18,549.93	18,549.93	18,549.93	0.00	0.00	0.00	18,549.93	644,361.07	644,361.07	644,361.07
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	21,800.00	21,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,800.00	21,800.00	21,800.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	93,000.00	93,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00	93,000.00	93,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	16,800.00	16,800.00	4,119.30	4,119.30	4,119.30	0.00	0.00	0.00	4,119.30	12,680.70	12,680.70	12,680.70
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	95,000.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	95,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	67,600.00	67,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,600.00	67,600.00	67,600.00
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-212,018.00	26,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,982.00	26,982.00	26,982.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	69,075.00	69,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,075.00	69,075.00	69,075.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	6,840.00	6,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,840.00	6,840.00	6,840.00
36400	Herramientas Menores	0	SIN- TRF	0.00	14,950.00	14,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	14,950.00	14,950.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	16,100.00	16,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00	16,100.00	16,100.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	61,770.00	61,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,770.00	61,770.00	61,770.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	41,580.00	-14,800.00	26,780.00	6,668.13	6,668.13	6,668.13	0.00	0.00	0.00	6,668.13	20,111.87	20,111.87	20,111.87
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	39,866.00	39,866.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,866.00	39,866.00	39,866.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-22,715.00	97,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,285.00	97,285.00	97,285.00
39600	Repuestos y Accesorios	0	SIN- TRF	138,000.00	-128,937.00	9,063.00	7,762.50	7,762.50	7,762.50	0.00	0.00	0.00	7,762.50	1,300.50	1,300.50	1,300.50
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			1,123,800.00	-1,026,557.00	97,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,243.00	97,243.00	97,243.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,123,800.00	-1,026,557.00	97,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,243.00	97,243.00	97,243.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	204,500.00	-204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-208,402.00	30,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,598.00	30,598.00	30,598.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	118,800.00	-116,800.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	215.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	215.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	241,500.00	-240,070.00	1,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00	1,430.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			26,483,500.00	-1,709,925.00	24,773,575.00	4,037,153.35	4,037,153.35	4,037,153.35	1,920,807.42	0.00	0.00	2,116,345.93	20,736,421.65	20,736,421.65	20,736,421.65
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			26,483,500.00	-1,709,925.00	24,773,575.00	4,037,153.35	4,037,153.35	4,037,153.35	1,920,807.42	0.00	0.00	2,116,345.93	20,736,421.65	20,736,421.65	20,736,421.65
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	21,664,000.00	5,000.00	21,669,000.00	3,397,053.09	3,397,053.09	3,397,053.09	1,800,053.22	0.00	0.00	1,596,999.87	18,271,946.91	18,271,946.91	18,271,946.91
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	4,428.00	4,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,428.00	4,428.00	4,428.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	191,004.00	191,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,004.00	191,004.00	191,004.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	32,540.00	32,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,540.00	32,540.00	32,540.00
35610	Gasolina	0	SIN- TRF	70,000.00	-68,445.00	1,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.00	1,555.00	1,555.00
35620	Diesel	0	SIN- TRF	239,000.00	-57,276.00	181,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,724.00	181,724.00	181,724.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35640	Gas LPG	0	SIN- TRF	500,000.00	-102,248.00	397,752.00	40,077.49	40,077.49	40,077.49	39,004.72	0.00	0.00	1,072.77	357,674.51	357,674.51	357,674.51
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	10,751.00	10,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,751.00	10,751.00	10,751.00
35800	Productos de Material Plástico	0	SIN- TRF	150,000.00	356,328.00	506,328.00	0.00	0.00	0.00	59,374.50	0.00	0.00	-59,374.50	506,328.00	506,328.00	506,328.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	400,268.00	400,268.00	0.00	0.00	0.00	22,374.98	0.00	0.00	-22,374.98	400,268.00	400,268.00	400,268.00
36400	Herramientas Menores	0	SIN- TRF	0.00	2,536.00	2,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536.00	2,536.00	2,536.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	355,372.00	355,372.00	298,978.52	298,978.52	298,978.52	0.00	0.00	0.00	298,978.52	56,393.48	56,393.48	56,393.48
37500	Minerales MetalFeros	0	SIN- TRF	0.00	8,290.00	8,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,290.00	8,290.00	8,290.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	-14,196.00	35,304.00	3,809.50	3,809.50	3,809.50	0.00	0.00	0.00	3,809.50	31,494.50	31,494.50	31,494.50
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	370,943.00	370,943.00	297,234.75	297,234.75	297,234.75	0.00	0.00	0.00	297,234.75	73,708.25	73,708.25	73,708.25
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,548,184.00	251,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,816.00	251,816.00	251,816.00
39530	Material Médico Quirúrgico Menor	0	SIN- TRF	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	3,800.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,311,000.00	-1,268,836.00	42,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,164.00	42,164.00	42,164.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			483,750.00	-459,000.00	24,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00	24,750.00	24,750.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				483,750.00	-459,000.00	24,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00	24,750.00	24,750.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	24,750.00	0.00	24,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00	24,750.00	24,750.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,095,374.00	-789,323.00	306,051.00	6,724.00	6,724.00	6,724.00	0.00	0.00	0.00	6,724.00	299,327.00	299,327.00	299,327.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,095,374.00	-789,323.00	306,051.00	6,724.00	6,724.00	6,724.00	0.00	0.00	0.00	6,724.00	299,327.00	299,327.00	299,327.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	1,495.00	1,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00	1,495.00	1,495.00
32100	Hilados y Telas	0	SIN- TRF	0.00	6,946.00	6,946.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,946.00	6,946.00	6,946.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	120,000.00	-48,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	72,000.00
35610	Gasolina	0	SIN- TRF	403,572.00	-403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	74,250.00	2,000.00	76,250.00	6,724.00	6,724.00	6,724.00	0.00	0.00	0.00	6,724.00	69,526.00	69,526.00	69,526.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-118,592.00	1,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.00	1,408.00	1,408.00
39600	Repuestos y Accesorios	0	SIN- TRF	138,552.00	1,300.00	139,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,852.00	139,852.00	139,852.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			731,400.00	-453,415.00	277,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,985.00	277,985.00	277,985.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				731,400.00	-453,415.00	277,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,985.00	277,985.00	277,985.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	30,788.00	30,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,788.00	30,788.00	30,788.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-229,715.00	9,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,285.00	9,285.00	9,285.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	39,600.00	91,212.00	130,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,812.00	130,812.00	130,812.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-100,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	82,800.00	1,300.00	84,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,100.00	84,100.00	84,100.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			1,510,682.00	-960,357.00	550,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,325.00	550,325.00	550,325.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,510,682.00	-960,357.00	550,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,325.00	550,325.00	550,325.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	42,800.00	42,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800.00	42,800.00	42,800.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	-110,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
35610	Gasolina	0	SIN- TRF	16,500.00	-16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	240,000.00	-219,962.00	20,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,038.00	20,038.00	20,038.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	2,125.00	2,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00	2,125.00	2,125.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	67,800.00	67,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,800.00	67,800.00	67,800.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	163,350.00	-163,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-208,208.00	31,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,792.00	31,792.00	31,792.00
39600	Repuestos y Accesorios	0	SIN- TRF	700,832.00	-397,562.00	303,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,270.00	303,270.00	303,270.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,005,712.00	229,292.00	2,235,004.00	121,454.31	121,454.31	118,861.21	114,412.85	0.00	2,593.10	4,448.36	2,113,549.69	2,113,549.69	2,116,142.79
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,005,712.00	229,292.00	2,235,004.00	121,454.31	121,454.31	118,861.21	114,412.85	0.00	2,593.10	4,448.36	2,113,549.69	2,113,549.69	2,116,142.79
SPr	0 -			2,005,712.00	229,292.00	2,235,004.00	121,454.31	121,454.31	118,861.21	114,412.85	0.00	2,593.10	4,448.36	2,113,549.69	2,113,549.69	2,116,142.79
Py	0 -			2,005,712.00	229,292.00	2,235,004.00	121,454.31	121,454.31	118,861.21	114,412.85	0.00	2,593.10	4,448.36	2,113,549.69	2,113,549.69	2,116,142.79
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,005,712.00	229,292.00	2,235,004.00	121,454.31	121,454.31	118,861.21	114,412.85	0.00	2,593.10	4,448.36	2,113,549.69	2,113,549.69	2,116,142.79
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,005,712.00	229,292.00	2,235,004.00	121,454.31	121,454.31	118,861.21	114,412.85	0.00	2,593.10	4,448.36	2,113,549.69	2,113,549.69	2,116,142.79
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	239,712.00	0.00	239,712.00	0.00	0.00	0.00	22,055.95	0.00	0.00	-22,055.95	239,712.00	239,712.00	239,712.00
32200	Confecciones Textiles	0	SIN- TRF	100,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	1,725.00	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	98,275.00	98,275.00	98,275.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	50,000.00	127,800.00	177,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,800.00	177,800.00	177,800.00
35610	Gasolina	0	SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
35620	Diesel	0	SIN- TRF	870,000.00	0.00	870,000.00	100,116.90	100,116.90	100,116.90	92,356.90	0.00	0.00	7,760.00	769,883.10	769,883.10	769,883.10
36930	Elementos de Ferretería	0	SIN- TRF	0.00	1,492.00	1,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	1,492.00	1,492.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	5,681.31	5,681.31	3,088.21	0.00	0.00	2,593.10	3,088.21	44,318.69	44,318.69	46,911.79
39600	Repuestos y Accesorios	0	SIN- TRF	71,000.00	0.00	71,000.00	13,931.10	13,931.10	13,931.10	0.00	0.00	0.00	13,931.10	57,068.90	57,068.90	57,068.90
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			96,407,200.00	-38,458,986.00	57,948,214.00	0.00	0.00	0.00	293,899.24	0.00	0.00	-293,899.24	57,948,214.00	57,948,214.00	57,948,214.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			96,407,200.00	-38,458,986.00	57,948,214.00	0.00	0.00	0.00	293,899.24	0.00	0.00	-293,899.24	57,948,214.00	57,948,214.00	57,948,214.00
SPr	0 -			96,407,200.00	-38,458,986.00	57,948,214.00	0.00	0.00	0.00	293,899.24	0.00	0.00	-293,899.24	57,948,214.00	57,948,214.00	57,948,214.00
Py	0 -			96,407,200.00	-38,458,986.00	57,948,214.00	0.00	0.00	0.00	293,899.24	0.00	0.00	-293,899.24	57,948,214.00	57,948,214.00	57,948,214.00
Obra	6 SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			96,407,200.00	-38,458,986.00	57,948,214.00	0.00	0.00	0.00	293,899.24	0.00	0.00	-293,899.24	57,948,214.00	57,948,214.00	57,948,214.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				96,407,200.00	-38,458,986.00	57,948,214.00	0.00	0.00	0.00	293,899.24	0.00	0.00	-293,899.24	57,948,214.00	57,948,214.00	57,948,214.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	59,879.00	59,879.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,879.00	59,879.00	59,879.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	6,243.00	6,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,243.00	6,243.00	6,243.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
32310	Prendas de Vestir	0	SIN- TRF	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32400	Calzados	0	SIN- TRF	1,250,000.00	-1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	294,048.00	294,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,048.00	294,048.00	294,048.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	3,160.00	3,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160.00	3,160.00	3,160.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	4,396.00	4,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,396.00	4,396.00	4,396.00
35610	Gasolina	0	SIN- TRF	14,400,000.00	-1,953,119.00	12,446,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,446,881.00	12,446,881.00	12,446,881.00
35620	Diesel	0	SIN- TRF	61,000,000.00	-16,753,588.00	44,246,412.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,246,412.00	44,246,412.00	44,246,412.00
35640	Gas LPG	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	308,867.00	308,867.00	0.00	0.00	0.00	293,899.24	0.00	0.00	-293,899.24	308,867.00	308,867.00	308,867.00	
35800	Productos de Material Plástico	0	SIN- TRF	0.00	85,133.00	85,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,133.00	85,133.00	85,133.00
36400	Herramientas Menores	0	SIN- TRF	0.00	267.00	267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00	267.00	267.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	39,998.00	39,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,998.00	39,998.00	39,998.00
37400	Productos Abrasivos	0	SIN- TRF	0.00	11,169.00	11,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,169.00	11,169.00	11,169.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	5,400.00	185,292.00	190,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,692.00	190,692.00	190,692.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	2,382.00	2,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,382.00	2,382.00	2,382.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-2,398,471.00	1,529.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,529.00	1,529.00	1,529.00
39600	Repuestos y Accesorios	0	SIN- TRF	10,851,800.00	-10,818,642.00	33,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,158.00	33,158.00	33,158.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL	0.00	960,148,343.00	960,148,343.00	69,662,269.65	69,662,269.65	69,662,269.65	43,650,920.82	0.00	0.00	26,011,348.83	890,486,073.35	890,486,073.35	890,486,073.35	
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	0.00	261,088,258.00	261,088,258.00	-7,240,507.54	-7,240,507.54	-7,240,507.54	3,781,382.65	0.00	0.00	-11,021,890.19	268,328,765.54	268,328,765.54	268,328,765.54	
SPr	0		-	0.00	261,088,258.00	261,088,258.00	-7,240,507.54	-7,240,507.54	-7,240,507.54	3,781,382.65	0.00	0.00	-11,021,890.19	268,328,765.54	268,328,765.54	268,328,765.54	
Py	0		-	0.00	261,088,258.00	261,088,258.00	-7,240,507.54	-7,240,507.54	-7,240,507.54	3,781,382.65	0.00	0.00	-11,021,890.19	268,328,765.54	268,328,765.54	268,328,765.54	
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	0.00	25,705,340.00	25,705,340.00	-8,742,726.17	-8,742,726.17	-8,742,726.17	708,648.21	0.00	0.00	-9,451,374.38	34,448,066.17	34,448,066.17	34,448,066.17	
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	25,705,340.00	25,705,340.00	-8,742,726.17	-8,742,726.17	-8,742,726.17	708,648.21	0.00	0.00	-9,451,374.38	34,448,066.17	34,448,066.17	34,448,066.17	
	35610	Gasolina	0	SIN- TRF	0.00	478,652.00	478,652.00	44,520.11	44,520.11	44,520.11	43,568.27	0.00	0.00	951.84	434,131.89	434,131.89	434,131.89
	35620	Diesel	0	SIN- TRF	0.00	16,626,024.00	16,626,024.00	-8,787,246.28	-8,787,246.28	-8,787,246.28	465,079.94	0.00	0.00	-9,252,326.22	25,413,270.28	25,413,270.28	25,413,270.28
	35630	Kerosén	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	1,000,000.00	1,000,000.00	1,000,000.00
	35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
	39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
	39600	Repuestos y Accesorios	0	SIN- TRF	0.00	7,300,664.00	7,300,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300,664.00	7,300,664.00	7,300,664.00
Obra	2		INSPECTORIA GENERAL (SEDS)	0.00	1,215,868.00	1,215,868.00	79,042.50	79,042.50	79,042.50	164,513.10	0.00	0.00	-85,470.60	1,136,825.50	1,136,825.50	1,136,825.50	
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	1,215,868.00	1,215,868.00	79,042.50	79,042.50	79,042.50	164,513.10	0.00	0.00	-85,470.60	1,136,825.50	1,136,825.50	1,136,825.50	
	35610	Gasolina	0	SIN- TRF	0.00	284,495.00	284,495.00	601.70	601.70	601.70	1,343.40	0.00	0.00	-741.70	283,893.30	283,893.30	283,893.30
	35620	Diesel	0	SIN- TRF	0.00	931,373.00	931,373.00	78,440.80	78,440.80	78,440.80	163,169.70	0.00	0.00	-84,728.90	852,932.20	852,932.20	852,932.20
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	214,263,425.00	214,263,425.00	1,237,650.88	1,237,650.88	1,237,650.88	2,512,577.33	0.00	0.00	-1,274,926.45	213,025,774.12	213,025,774.12	213,025,774.12	
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	214,263,425.00	214,263,425.00	1,237,650.88	1,237,650.88	1,237,650.88	2,512,577.33	0.00	0.00	-1,274,926.45	213,025,774.12	213,025,774.12	213,025,774.12	
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
32200	Confecciones Textiles	0	SIN- TRF	0.00	30,617,500.00	30,617,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,617,500.00	30,617,500.00	30,617,500.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	106,749,998.00	106,749,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,749,998.00	106,749,998.00	106,749,998.00
32400	Calzados	0	SIN- TRF	0.00	35,250,000.00	35,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,250,000.00	35,250,000.00	35,250,000.00
34300	Artículos de Caucho	0	SIN- TRF	0.00	8,160.00	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00	8,160.00	8,160.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
35610	Gasolina	0	SIN- TRF	0.00	5,088,949.00	5,088,949.00	124,985.81	124,985.81	124,985.81	298,929.79	0.00	0.00	-173,943.98	4,963,963.19	4,963,963.19	4,963,963.19
35620	Diesel	0	SIN- TRF	0.00	13,164,857.00	13,164,857.00	1,112,665.07	1,112,665.07	1,112,665.07	2,213,647.54	0.00	0.00	-1,100,982.47	12,052,191.93	12,052,191.93	12,052,191.93
35800	Productos de Material Plástico	0	SIN- TRF	0.00	165,600.00	165,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,600.00	165,600.00	165,600.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	117,382.00	117,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,382.00	117,382.00	117,382.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	22,159,355.00	22,159,355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,159,355.00	22,159,355.00	22,159,355.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	55,554.00	55,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,554.00	55,554.00	55,554.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	1,070.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00	1,070.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		0.00	18,899,629.00	18,899,629.00	132,683.50	132,683.50	132,683.50	272,224.09	0.00	0.00	-139,540.59	18,766,945.50	18,766,945.50	18,766,945.50
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	18,899,629.00	18,899,629.00	132,683.50	132,683.50	132,683.50	272,224.09	0.00	0.00	-139,540.59	18,766,945.50	18,766,945.50	18,766,945.50
35610	Gasolina	0	SIN- TRF	0.00	761,997.00	761,997.00	14,471.78	14,471.78	14,471.78	34,114.75	0.00	0.00	-19,642.97	747,525.22	747,525.22	747,525.22
35620	Diesel	0	SIN- TRF	0.00	18,137,632.00	18,137,632.00	118,211.72	118,211.72	118,211.72	238,109.34	0.00	0.00	-119,897.62	18,019,420.28	18,019,420.28	18,019,420.28
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		0.00	660,000.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,000.00	660,000.00	660,000.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	660,000.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,000.00	660,000.00	660,000.00
35610	Gasolina	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	0.00	610,000.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS		0.00	343,996.00	343,996.00	52,841.75	52,841.75	52,841.75	123,419.92	0.00	0.00	-70,578.17	291,154.25	291,154.25	291,154.25
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	343,996.00	343,996.00	52,841.75	52,841.75	52,841.75	123,419.92	0.00	0.00	-70,578.17	291,154.25	291,154.25	291,154.25
35620	Diesel	0	SIN- TRF	0.00	343,996.00	343,996.00	52,841.75	52,841.75	52,841.75	123,419.92	0.00	0.00	-70,578.17	291,154.25	291,154.25	291,154.25
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	628,076,772.00	628,076,772.00	69,222,524.64	69,222,524.64	69,222,524.64	33,421,414.57	0.00	0.00	35,801,110.07	558,854,247.36	558,854,247.36	558,854,247.36
SPr	0	-		0.00	628,076,772.00	628,076,772.00	69,222,524.64	69,222,524.64	69,222,524.64	33,421,414.57	0.00	0.00	35,801,110.07	558,854,247.36	558,854,247.36	558,854,247.36
Py	0	-		0.00	628,076,772.00	628,076,772.00	69,222,524.64	69,222,524.64	69,222,524.64	33,421,414.57	0.00	0.00	35,801,110.07	558,854,247.36	558,854,247.36	558,854,247.36
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	3,111,862.00	3,111,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111,862.00	3,111,862.00	3,111,862.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	3,111,862.00	3,111,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111,862.00	3,111,862.00	3,111,862.00
35610	Gasolina	0	SIN- TRF	0.00	459,515.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN- TRF	0.00	2,652,347.00	2,652,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,652,347.00	2,652,347.00	2,652,347.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		0.00	606,700,500.00	606,700,500.00	68,487,215.04	68,487,215.04	68,487,215.04	32,090,327.13	0.00	0.00	36,396,887.91	538,213,284.96	538,213,284.96	538,213,284.96
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	606,700,500.00	606,700,500.00	68,487,215.04	68,487,215.04	68,487,215.04	32,090,327.13	0.00	0.00	36,396,887.91	538,213,284.96	538,213,284.96	538,213,284.96
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	310,422,400.00	310,422,400.00	51,651,865.75	51,651,865.75	51,651,865.75	0.00	0.00	0.00	51,651,865.75	258,770,534.25	258,770,534.25	258,770,534.25
35610	Gasolina	0	SIN- TRF	0.00	67,271,179.00	67,271,179.00	599,835.64	599,835.64	599,835.64	871,122.87	0.00	0.00	-271,287.23	66,671,343.36	66,671,343.36	66,671,343.36
35620	Diesel	0	SIN- TRF	0.00	229,006,921.00	229,006,921.00	16,235,513.65	16,235,513.65	16,235,513.65	31,219,204.26	0.00	0.00	-14,983,690.61	212,771,407.35	212,771,407.35	212,771,407.35
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		0.00	4,036,630.00	4,036,630.00	216,000.67	216,000.67	216,000.67	454,654.44	0.00	0.00	-238,653.77	3,820,629.33	3,820,629.33	3,820,629.33
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	4,036,630.00	4,036,630.00	216,000.67	216,000.67	216,000.67	454,654.44	0.00	0.00	-238,653.77	3,820,629.33	3,820,629.33	3,820,629.33
35610	Gasolina	0	SIN- TRF	0.00	798,371.00	798,371.00	5,010.05	5,010.05	5,010.05	10,362.62	0.00	0.00	-5,352.57	793,360.95	793,360.95	793,360.95
35620	Diesel	0	SIN- TRF	0.00	3,238,259.00	3,238,259.00	210,990.62	210,990.62	210,990.62	444,291.82	0.00	0.00	-233,301.20	3,027,268.38	3,027,268.38	3,027,268.38
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		0.00	10,337,959.00	10,337,959.00	371,187.36	371,187.36	371,187.36	850,631.18	0.00	0.00	-479,443.82	9,966,771.64	9,966,771.64	9,966,771.64



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:51:18

Gestión: 2023

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	10,337,959.00	10,337,959.00	371,187.36	371,187.36	371,187.36	850,631.18	0.00	0.00	-479,443.82	9,966,771.64	9,966,771.64	9,966,771.64
35610	Gasolina	0	SIN- TRF	0.00	373,836.00	373,836.00	9,983.60	9,983.60	9,983.60	29,537.40	0.00	0.00	-19,553.80	363,852.40	363,852.40	363,852.40
35620	Diesel	0	SIN- TRF	0.00	9,964,123.00	9,964,123.00	361,203.76	361,203.76	361,203.76	821,093.78	0.00	0.00	-459,890.02	9,602,919.24	9,602,919.24	9,602,919.24
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		0.00	3,889,821.00	3,889,821.00	148,121.57	148,121.57	148,121.57	25,801.82	0.00	0.00	122,319.75	3,741,699.43	3,741,699.43	3,741,699.43
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	3,889,821.00	3,889,821.00	148,121.57	148,121.57	148,121.57	25,801.82	0.00	0.00	122,319.75	3,741,699.43	3,741,699.43	3,741,699.43
35610	Gasolina	0	SIN- TRF	0.00	998,248.00	998,248.00	4,764.49	4,764.49	4,764.49	1,184.03	0.00	0.00	3,580.46	993,483.51	993,483.51	993,483.51
35620	Diesel	0	SIN- TRF	0.00	2,891,573.00	2,891,573.00	143,357.08	143,357.08	143,357.08	24,617.79	0.00	0.00	118,739.29	2,748,215.92	2,748,215.92	2,748,215.92
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	27,984,414.00	27,984,414.00	2,604,596.42	2,604,596.42	2,604,596.42	4,953,986.09	0.00	0.00	-2,349,389.67	25,379,817.58	25,379,817.58	25,379,817.58
SPr	0	-		0.00	27,984,414.00	27,984,414.00	2,604,596.42	2,604,596.42	2,604,596.42	4,953,986.09	0.00	0.00	-2,349,389.67	25,379,817.58	25,379,817.58	25,379,817.58
Py	0	-		0.00	27,984,414.00	27,984,414.00	2,604,596.42	2,604,596.42	2,604,596.42	4,953,986.09	0.00	0.00	-2,349,389.67	25,379,817.58	25,379,817.58	25,379,817.58
Obra	2	SERVICIOS DE INVESTIGACION		0.00	10,890,230.00	10,890,230.00	1,519,443.44	1,519,443.44	1,519,443.44	2,426,942.29	0.00	0.00	-907,498.85	9,370,786.56	9,370,786.56	9,370,786.56
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	10,890,230.00	10,890,230.00	1,519,443.44	1,519,443.44	1,519,443.44	2,426,942.29	0.00	0.00	-907,498.85	9,370,786.56	9,370,786.56	9,370,786.56
35610	Gasolina	0	SIN- TRF	0.00	1,444,325.00	1,444,325.00	158,206.97	158,206.97	158,206.97	269,989.94	0.00	0.00	-111,782.97	1,286,118.03	1,286,118.03	1,286,118.03
35620	Diesel	0	SIN- TRF	0.00	9,445,905.00	9,445,905.00	1,361,236.47	1,361,236.47	1,361,236.47	2,156,952.35	0.00	0.00	-795,715.88	8,084,668.53	8,084,668.53	8,084,668.53
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		0.00	583,458.00	583,458.00	25,773.10	25,773.10	25,773.10	39,913.70	0.00	0.00	-14,140.60	557,684.90	557,684.90	557,684.90
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	583,458.00	583,458.00	25,773.10	25,773.10	25,773.10	39,913.70	0.00	0.00	-14,140.60	557,684.90	557,684.90	557,684.90
35610	Gasolina	0	SIN- TRF	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN- TRF	0.00	571,458.00	571,458.00	25,773.10	25,773.10	25,773.10	39,913.70	0.00	0.00	-14,140.60	545,684.90	545,684.90	545,684.90
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		0.00	2,861,656.00	2,861,656.00	235,831.53	235,831.53	235,831.53	806,931.46	0.00	0.00	-571,099.93	2,625,824.47	2,625,824.47	2,625,824.47
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	2,861,656.00	2,861,656.00	235,831.53	235,831.53	235,831.53	806,931.46	0.00	0.00	-571,099.93	2,625,824.47	2,625,824.47	2,625,824.47
35610	Gasolina	0	SIN- TRF	0.00	657,383.00	657,383.00	18,561.61	18,561.61	18,561.61	80,266.32	0.00	0.00	-61,704.71	638,821.39	638,821.39	638,821.39
35620	Diesel	0	SIN- TRF	0.00	2,204,273.00	2,204,273.00	217,269.92	217,269.92	217,269.92	726,665.14	0.00	0.00	-509,395.22	1,987,003.08	1,987,003.08	1,987,003.08
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		0.00	400,000.00	400,000.00	36,280.75	36,280.75	36,280.75	72,092.61	0.00	0.00	-35,811.86	363,719.25	363,719.25	363,719.25
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	400,000.00	400,000.00	36,280.75	36,280.75	36,280.75	72,092.61	0.00	0.00	-35,811.86	363,719.25	363,719.25	363,719.25
35620	Diesel	0	SIN- TRF	0.00	400,000.00	400,000.00	36,280.75	36,280.75	36,280.75	72,092.61	0.00	0.00	-35,811.86	363,719.25	363,719.25	363,719.25
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		0.00	13,249,070.00	13,249,070.00	787,267.60	787,267.60	787,267.60	1,608,106.03	0.00	0.00	-820,838.43	12,461,802.40	12,461,802.40	12,461,802.40
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	13,249,070.00	13,249,070.00	787,267.60	787,267.60	787,267.60	1,608,106.03	0.00	0.00	-820,838.43	12,461,802.40	12,461,802.40	12,461,802.40
35610	Gasolina	0	SIN- TRF	0.00	1,836,396.00	1,836,396.00	163,899.80	163,899.80	163,899.80	330,810.43	0.00	0.00	-166,910.63	1,672,496.20	1,672,496.20	1,672,496.20
35620	Diesel	0	SIN- TRF	0.00	11,412,674.00	11,412,674.00	623,367.80	623,367.80	623,367.80	1,277,295.60	0.00	0.00	-653,927.80	10,789,306.20	10,789,306.20	10,789,306.20
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		0.00	42,998,899.00	42,998,899.00	5,075,656.13	5,075,656.13	5,075,656.13	1,494,137.51	0.00	0.00	3,581,518.62	37,923,242.87	37,923,242.87	37,923,242.87
SPr	0	-		0.00	42,998,899.00	42,998,899.00	5,075,656.13	5,075,656.13	5,075,656.13	1,494,137.51	0.00	0.00	3,581,518.62	37,923,242.87	37,923,242.87	37,923,242.87
Py	0	-		0.00	42,998,899.00	42,998,899.00	5,075,656.13	5,075,656.13	5,075,656.13	1,494,137.51	0.00	0.00	3,581,518.62	37,923,242.87	37,923,242.87	37,923,242.87
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		0.00	1,325,355.00	1,325,355.00	346,469.46	346,469.46	346,469.46	378,944.07	0.00	0.00	-32,474.61	978,885.54	978,885.54	978,885.54
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	1,325,355.00	1,325,355.00	346,469.46	346,469.46	346,469.46	378,944.07	0.00	0.00	-32,474.61	978,885.54	978,885.54	978,885.54
35610	Gasolina	0	SIN- TRF	0.00	387,416.00	387,416.00	18,258.21	18,258.21	18,258.21	43,371.90	0.00	0.00	-25,113.69	369,157.79	369,157.79	369,157.79
35620	Diesel	0	SIN- TRF	0.00	937,939.00	937,939.00	328,211.25	328,211.25	328,211.25	335,572.17	0.00	0.00	-7,360.92	609,727.75	609,727.75	609,727.75
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		0.00	35,145,182.00	35,145,182.00	4,562,202.92	4,562,202.92	4,562,202.92	710,807.36	0.00	0.00	3,851,395.56	30,582,979.08	30,582,979.08	30,582,979.08
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	35,145,182.00	35,145,182.00	4,562,202.92	4,562,202.92	4,562,202.92	710,807.36	0.00	0.00	3,851,395.56	30,582,979.08	30,582,979.08	30,582,979.08
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	31,960,240.00	31,960,240.00	4,329,672.43	4,329,672.43	4,329,672.43	76,935.00	0.00	0.00	4,252,737.43	27,630,567.57	27,630,567.57	27,630,567.57



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35610	Gasolina	0	SIN-TRF	0.00	130,000.00	130,000.00	69,790.22	69,790.22	69,790.22	116,946.24	0.00	0.00	-47,156.02	60,209.78	60,209.78	60,209.78
35620	Diesel	0	SIN-TRF	0.00	3,054,942.00	3,054,942.00	162,740.27	162,740.27	162,740.27	516,926.12	0.00	0.00	-354,185.85	2,892,201.73	2,892,201.73	2,892,201.73
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		0.00	913,018.00	913,018.00	0.00	0.00	0.00	26,343.73	0.00	0.00	-26,343.73	913,018.00	913,018.00	913,018.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	913,018.00	913,018.00	0.00	0.00	0.00	26,343.73	0.00	0.00	-26,343.73	913,018.00	913,018.00	913,018.00
35610	Gasolina	0	SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	0.00	863,018.00	863,018.00	0.00	0.00	0.00	26,343.73	0.00	0.00	-26,343.73	863,018.00	863,018.00	863,018.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		0.00	1,173,902.00	1,173,902.00	51,108.44	51,108.44	51,108.44	104,016.33	0.00	0.00	-52,907.89	1,122,793.56	1,122,793.56	1,122,793.56
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	1,173,902.00	1,173,902.00	51,108.44	51,108.44	51,108.44	104,016.33	0.00	0.00	-52,907.89	1,122,793.56	1,122,793.56	1,122,793.56
35610	Gasolina	0	SIN-TRF	0.00	204,500.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN-TRF	0.00	969,402.00	969,402.00	51,108.44	51,108.44	51,108.44	104,016.33	0.00	0.00	-52,907.89	918,293.56	918,293.56	918,293.56
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		0.00	1,186,721.00	1,186,721.00	43,301.20	43,301.20	43,301.20	125,935.66	0.00	0.00	-82,634.46	1,143,419.80	1,143,419.80	1,143,419.80
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	1,186,721.00	1,186,721.00	43,301.20	43,301.20	43,301.20	125,935.66	0.00	0.00	-82,634.46	1,143,419.80	1,143,419.80	1,143,419.80
35610	Gasolina	0	SIN-TRF	0.00	68,445.00	68,445.00	6,314.00	6,314.00	6,314.00	7,511.11	0.00	0.00	-1,197.11	62,131.00	62,131.00	62,131.00
35620	Diesel	0	SIN-TRF	0.00	1,118,276.00	1,118,276.00	36,987.20	36,987.20	36,987.20	118,424.55	0.00	0.00	-81,437.35	1,081,288.80	1,081,288.80	1,081,288.80
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		0.00	309,000.00	309,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,000.00	309,000.00	309,000.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	309,000.00	309,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,000.00	309,000.00	309,000.00
35610	Gasolina	0	SIN-TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	0.00	239,000.00	239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,000.00	239,000.00	239,000.00
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		0.00	1,103,544.00	1,103,544.00	32,163.25	32,163.25	32,163.25	41,351.46	0.00	0.00	-9,188.21	1,071,380.75	1,071,380.75	1,071,380.75
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	1,103,544.00	1,103,544.00	32,163.25	32,163.25	32,163.25	41,351.46	0.00	0.00	-9,188.21	1,071,380.75	1,071,380.75	1,071,380.75
35610	Gasolina	0	SIN-TRF	0.00	403,572.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN-TRF	0.00	699,972.00	699,972.00	32,163.25	32,163.25	32,163.25	41,351.46	0.00	0.00	-9,188.21	667,808.75	667,808.75	667,808.75
Obra	8	FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)		0.00	1,460,715.00	1,460,715.00	30,879.07	30,879.07	30,879.07	63,910.49	0.00	0.00	-33,031.42	1,429,835.93	1,429,835.93	1,429,835.93
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	1,460,715.00	1,460,715.00	30,879.07	30,879.07	30,879.07	63,910.49	0.00	0.00	-33,031.42	1,429,835.93	1,429,835.93	1,429,835.93
35610	Gasolina	0	SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	0.00	1,410,715.00	1,410,715.00	30,879.07	30,879.07	30,879.07	63,910.49	0.00	0.00	-33,031.42	1,379,835.93	1,379,835.93	1,379,835.93
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		0.00	381,462.00	381,462.00	9,531.79	9,531.79	9,531.79	42,828.41	0.00	0.00	-33,296.62	371,930.21	371,930.21	371,930.21
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	381,462.00	381,462.00	9,531.79	9,531.79	9,531.79	42,828.41	0.00	0.00	-33,296.62	371,930.21	371,930.21	371,930.21
35610	Gasolina	0	SIN-TRF	0.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN-TRF	0.00	364,962.00	364,962.00	9,531.79	9,531.79	9,531.79	42,828.41	0.00	0.00	-33,296.62	355,430.21	355,430.21	355,430.21
TOTAL GENERAL :				1,309,924,214.00	293,213,127.00	1,603,137,341.00	88,544,049.48	88,544,049.48	88,374,418.88	62,972,146.52	0.00	169,630.60	25,402,272.36	1,512,465,118.52	1,512,465,118.52	1,512,634,749.12



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	846,465,197.00	290,805,148.00	1,137,270,345.00	173,473,117.27	173,473,117.27	93,723,117.27	5,136,201.30	0.00	79,750,000.00	88,586,915.97	922,453,227.73	922,453,227.73	1,002,203,227.73
GA	001		GERENCIA CENTRAL	846,465,197.00	290,805,148.00	1,137,270,345.00	173,473,117.27	173,473,117.27	93,723,117.27	5,136,201.30	0.00	79,750,000.00	88,586,915.97	922,453,227.73	922,453,227.73	1,002,203,227.73
UE	001		DESPACHO MINISTERIAL	0.00	2,015,493.00	2,015,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015,493.00	2,015,493.00	2,015,493.00
Pr	01		ACTIVIDADES CENTRALES	0.00	2,015,493.00	2,015,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015,493.00	2,015,493.00	2,015,493.00
SPr	0	-		0.00	2,015,493.00	2,015,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015,493.00	2,015,493.00	2,015,493.00
Py	0	-		0.00	2,015,493.00	2,015,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015,493.00	2,015,493.00	2,015,493.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	2,015,493.00	2,015,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015,493.00	2,015,493.00	2,015,493.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	2,015,493.00	2,015,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015,493.00	2,015,493.00	2,015,493.00
42110		0	Muebles Varios de Oficina SIN-TRF	0.00	309,235.00	309,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,235.00	309,235.00	309,235.00
42120		0	Equipos Varios de Oficina SIN-TRF	0.00	323,732.00	323,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,732.00	323,732.00	323,732.00
42140		0	Electrodomésticos SIN-TRF	0.00	57,743.00	57,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,743.00	57,743.00	57,743.00
42510		0	Equipo de Comunicación SIN-TRF	0.00	426,775.00	426,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426,775.00	426,775.00	426,775.00
42600		0	Equipos para Computación SIN-TRF	0.00	869,208.00	869,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869,208.00	869,208.00	869,208.00
42800		0	Herramientas Mayores SIN-TRF	0.00	28,800.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00	28,800.00	28,800.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	0.00	180,300.00	180,300.00	117,454.10	117,454.10	117,454.10	0.00	0.00	0.00	117,454.10	62,845.90	62,845.90	62,845.90
Pr	01		ACTIVIDADES CENTRALES	0.00	180,300.00	180,300.00	117,454.10	117,454.10	117,454.10	0.00	0.00	0.00	117,454.10	62,845.90	62,845.90	62,845.90
SPr	0	-		0.00	180,300.00	180,300.00	117,454.10	117,454.10	117,454.10	0.00	0.00	0.00	117,454.10	62,845.90	62,845.90	62,845.90
Py	0	-		0.00	180,300.00	180,300.00	117,454.10	117,454.10	117,454.10	0.00	0.00	0.00	117,454.10	62,845.90	62,845.90	62,845.90
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	0.00	180,300.00	180,300.00	117,454.10	117,454.10	117,454.10	0.00	0.00	0.00	117,454.10	62,845.90	62,845.90	62,845.90
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	180,300.00	180,300.00	117,454.10	117,454.10	117,454.10	0.00	0.00	0.00	117,454.10	62,845.90	62,845.90	62,845.90
42110		0	Muebles Varios de Oficina SIN-TRF	0.00	25,800.00	25,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,800.00	25,800.00	25,800.00
42120		0	Equipos Varios de Oficina SIN-TRF	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00
42510		0	Equipo de Comunicación SIN-TRF	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
42600		0	Equipos para Computación SIN-TRF	0.00	118,000.00	118,000.00	117,454.10	117,454.10	117,454.10	0.00	0.00	0.00	117,454.10	545.90	545.90	545.90
42710		0	Muebles y Equipos Educativos SIN-TRF	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	13,000.00
UE	005		GERENCIA ADMINISTRATIVA	0.00	3,902,822.00	3,902,822.00	167,742.45	167,742.45	167,742.45	0.00	0.00	0.00	167,742.45	3,735,079.55	3,735,079.55	3,735,079.55
Pr	01		ACTIVIDADES CENTRALES	0.00	3,902,822.00	3,902,822.00	167,742.45	167,742.45	167,742.45	0.00	0.00	0.00	167,742.45	3,735,079.55	3,735,079.55	3,735,079.55
SPr	0	-		0.00	3,902,822.00	3,902,822.00	167,742.45	167,742.45	167,742.45	0.00	0.00	0.00	167,742.45	3,735,079.55	3,735,079.55	3,735,079.55
Py	0	-		0.00	3,902,822.00	3,902,822.00	167,742.45	167,742.45	167,742.45	0.00	0.00	0.00	167,742.45	3,735,079.55	3,735,079.55	3,735,079.55
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	0.00	3,902,822.00	3,902,822.00	167,742.45	167,742.45	167,742.45	0.00	0.00	0.00	167,742.45	3,735,079.55	3,735,079.55	3,735,079.55
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	3,902,822.00	3,902,822.00	167,742.45	167,742.45	167,742.45	0.00	0.00	0.00	167,742.45	3,735,079.55	3,735,079.55	3,735,079.55
42110		0	Muebles Varios de Oficina SIN-TRF	0.00	410,626.00	410,626.00	33,120.00	33,120.00	33,120.00	0.00	0.00	0.00	33,120.00	377,506.00	377,506.00	377,506.00
42120		0	Equipos Varios de Oficina SIN-TRF	0.00	79,261.00	79,261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,261.00	79,261.00	79,261.00
42510		0	Equipo de Comunicación SIN-TRF	0.00	362,550.00	362,550.00	134,622.45	134,622.45	134,622.45	0.00	0.00	0.00	134,622.45	227,927.55	227,927.55	227,927.55
42520		0	Equipo de Señalamiento SIN-TRF	0.00	33,200.00	33,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,200.00	33,200.00	33,200.00
42600		0	Equipos para Computación SIN-TRF	0.00	2,811,985.00	2,811,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,811,985.00	2,811,985.00	2,811,985.00
42710		0	Muebles y Equipos Educativos SIN-TRF	0.00	42,500.00	42,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,500.00	42,500.00	42,500.00
42800		0	Herramientas Mayores SIN-TRF	0.00	162,700.00	162,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,700.00	162,700.00	162,700.00
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	01	ACTIVIDADES CENTRALES		0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
SPr	0	-		0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Py	0	-		0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		201,504,560.00	-126,064,895.00	75,439,665.00	38,176,920.40	38,176,920.40	31,796,920.40	0.00	0.00	6,380,000.00	31,796,920.40	37,262,744.60	37,262,744.60	43,642,744.60
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		201,504,560.00	-126,064,895.00	75,439,665.00	38,176,920.40	38,176,920.40	31,796,920.40	0.00	0.00	6,380,000.00	31,796,920.40	37,262,744.60	37,262,744.60	43,642,744.60
SPr	0	-		201,504,560.00	-126,064,895.00	75,439,665.00	38,176,920.40	38,176,920.40	31,796,920.40	0.00	0.00	6,380,000.00	31,796,920.40	37,262,744.60	37,262,744.60	43,642,744.60
Py	0	-		201,504,560.00	-126,064,895.00	75,439,665.00	38,176,920.40	38,176,920.40	31,796,920.40	0.00	0.00	6,380,000.00	31,796,920.40	37,262,744.60	37,262,744.60	43,642,744.60
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		0.00	413,000.00	413,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,000.00	413,000.00	413,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	413,000.00	413,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,000.00	413,000.00	413,000.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	26,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	387,000.00	387,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,000.00	387,000.00	387,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		181,504,560.00	-178,645,874.00	2,858,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,858,686.00	2,858,686.00	2,858,686.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				181,504,560.00	-178,645,874.00	2,858,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,858,686.00	2,858,686.00	2,858,686.00
42140	Electrodomésticos	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	2,187.00	2,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,187.00	2,187.00	2,187.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	1,053,899.00	1,053,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053,899.00	1,053,899.00	1,053,899.00
42710	Muebles y Equipos Educativos	0	SIN- TRF	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	2,600.00
42800	Herramientas Mayores	0	SIN- TRF	0.00	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	58,000.00	58,000.00
42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN- TRF	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	81,504,560.00	-81,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	100,000,000.00	-100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		20,000,000.00	42,790,509.00	62,790,509.00	31,796,920.40	31,796,920.40	31,796,920.40	0.00	0.00	0.00	31,796,920.40	30,993,588.60	30,993,588.60	30,993,588.60
Grupo Gasto: 400 BIENES CAPITALIZABLES				20,000,000.00	42,790,509.00	62,790,509.00	31,796,920.40	31,796,920.40	31,796,920.40	0.00	0.00	0.00	31,796,920.40	30,993,588.60	30,993,588.60	30,993,588.60
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	430,000.00	430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,000.00	430,000.00	430,000.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	0.00	206,000.00	206,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,000.00	206,000.00	206,000.00
42140	Electrodomésticos	0	SIN- TRF	0.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
42510	Equipo de Comunicación	0	SIN- TRF	20,000,000.00	-11,482,556.00	8,517,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,517,444.00	8,517,444.00	8,517,444.00
42600	Equipos para Computación	0	SIN- TRF	0.00	52,682,791.00	52,682,791.00	31,796,920.40	31,796,920.40	31,796,920.40	0.00	0.00	0.00	31,796,920.40	20,885,870.60	20,885,870.60	20,885,870.60
42800	Herramientas Mayores	0	SIN- TRF	0.00	801,274.00	801,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801,274.00	801,274.00	801,274.00
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		0.00	84,200.00	84,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,200.00	84,200.00	84,200.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	84,200.00	84,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,200.00	84,200.00	84,200.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	24,200.00	24,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,200.00	24,200.00	24,200.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42140	Electrodomésticos	0	SIN-TRF	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS		0.00	9,293,270.00	9,293,270.00	6,380,000.00	6,380,000.00	0.00	0.00	0.00	6,380,000.00	0.00	2,913,270.00	2,913,270.00	9,293,270.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	9,293,270.00	9,293,270.00	6,380,000.00	6,380,000.00	0.00	0.00	0.00	6,380,000.00	0.00	2,913,270.00	2,913,270.00	9,293,270.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	208,250.00	208,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,250.00	208,250.00	208,250.00
42140	Electrodomésticos	0	SIN-TRF	0.00	305,860.00	305,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,860.00	305,860.00	305,860.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	7,594,000.00	7,594,000.00	6,380,000.00	6,380,000.00	0.00	0.00	0.00	6,380,000.00	0.00	1,214,000.00	1,214,000.00	7,594,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	604,800.00	604,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604,800.00	604,800.00	604,800.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	160,360.00	160,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,360.00	160,360.00	160,360.00
42720	Equipos Recreativos y Deportivos	0	SIN-TRF	0.00	420,000.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00	420,000.00	420,000.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		0.00	17,074,739.00	17,074,739.00	10,367,500.00	10,367,500.00	0.00	0.00	0.00	10,367,500.00	0.00	6,707,239.00	6,707,239.00	17,074,739.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	17,074,739.00	17,074,739.00	10,367,500.00	10,367,500.00	0.00	0.00	0.00	10,367,500.00	0.00	6,707,239.00	6,707,239.00	17,074,739.00
SPr	0	-		0.00	17,074,739.00	17,074,739.00	10,367,500.00	10,367,500.00	0.00	0.00	0.00	10,367,500.00	0.00	6,707,239.00	6,707,239.00	17,074,739.00
Py	0	-		0.00	17,074,739.00	17,074,739.00	10,367,500.00	10,367,500.00	0.00	0.00	0.00	10,367,500.00	0.00	6,707,239.00	6,707,239.00	17,074,739.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		0.00	17,074,739.00	17,074,739.00	10,367,500.00	10,367,500.00	0.00	0.00	0.00	10,367,500.00	0.00	6,707,239.00	6,707,239.00	17,074,739.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	17,074,739.00	17,074,739.00	10,367,500.00	10,367,500.00	0.00	0.00	0.00	10,367,500.00	0.00	6,707,239.00	6,707,239.00	17,074,739.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	134,000.00	134,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,000.00	134,000.00	134,000.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	14,100,000.00	14,100,000.00	10,367,500.00	10,367,500.00	0.00	0.00	0.00	10,367,500.00	0.00	3,732,500.00	3,732,500.00	14,100,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	2,360,739.00	2,360,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,360,739.00	2,360,739.00	2,360,739.00
42600	Equipos para Computación	0	SIN-TRF	0.00	360,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		0.00	1,740,841.00	1,740,841.00	597,620.50	597,620.50	597,620.50	0.00	0.00	0.00	597,620.50	1,143,220.50	1,143,220.50	1,143,220.50
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	1,740,841.00	1,740,841.00	597,620.50	597,620.50	597,620.50	0.00	0.00	0.00	597,620.50	1,143,220.50	1,143,220.50	1,143,220.50
SPr	0	-		0.00	1,740,841.00	1,740,841.00	597,620.50	597,620.50	597,620.50	0.00	0.00	0.00	597,620.50	1,143,220.50	1,143,220.50	1,143,220.50
Py	0	-		0.00	1,740,841.00	1,740,841.00	597,620.50	597,620.50	597,620.50	0.00	0.00	0.00	597,620.50	1,143,220.50	1,143,220.50	1,143,220.50
Obra	2	SERVICIOS DE INVESTIGACION		0.00	1,740,841.00	1,740,841.00	597,620.50	597,620.50	597,620.50	0.00	0.00	0.00	597,620.50	1,143,220.50	1,143,220.50	1,143,220.50
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	1,740,841.00	1,740,841.00	597,620.50	597,620.50	597,620.50	0.00	0.00	0.00	597,620.50	1,143,220.50	1,143,220.50	1,143,220.50
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	407,000.00	407,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,000.00	407,000.00	407,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	64,271.00	64,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,271.00	64,271.00	64,271.00
42600	Equipos para Computación	0	SIN-TRF	0.00	1,269,570.00	1,269,570.00	597,620.50	597,620.50	597,620.50	0.00	0.00	0.00	597,620.50	671,949.50	671,949.50	671,949.50
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		5,094,000.00	130,452,000.00	135,546,000.00	63,985,060.00	63,985,060.00	982,560.00	982,560.00	0.00	63,002,500.00	0.00	71,560,940.00	71,560,940.00	134,563,440.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		5,094,000.00	130,452,000.00	135,546,000.00	63,985,060.00	63,985,060.00	982,560.00	982,560.00	0.00	63,002,500.00	0.00	71,560,940.00	71,560,940.00	134,563,440.00
SPr	0	-		5,094,000.00	130,452,000.00	135,546,000.00	63,985,060.00	63,985,060.00	982,560.00	982,560.00	0.00	63,002,500.00	0.00	71,560,940.00	71,560,940.00	134,563,440.00
Py	0	-		5,094,000.00	130,452,000.00	135,546,000.00	63,985,060.00	63,985,060.00	982,560.00	982,560.00	0.00	63,002,500.00	0.00	71,560,940.00	71,560,940.00	134,563,440.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		5,094,000.00	1,189,000.00	6,283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,283,000.00	6,283,000.00	6,283,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				5,094,000.00	1,189,000.00	6,283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,283,000.00	6,283,000.00	6,283,000.00
42120	Equipos Varios de Oficina	0	SIN-TRF	1,050,000.00	489,000.00	1,539,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,000.00	1,539,000.00	1,539,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	171,000.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,000.00	171,000.00	171,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:53:31

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42600	Equipos para Computación	0	SIN- TRF	1,895,000.00	55,000.00	1,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950,000.00	1,950,000.00	1,950,000.00
42710	Muebles y Equipos Educativos	0	SIN- TRF	200,000.00	474,000.00	674,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674,000.00	674,000.00	674,000.00
42800	Herramientas Mayores	0	SIN- TRF	249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		0.00	1,080,000.00	1,080,000.00	982,560.00	982,560.00	982,560.00	982,560.00	0.00	0.00	0.00	97,440.00	97,440.00	97,440.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	1,080,000.00	1,080,000.00	982,560.00	982,560.00	982,560.00	982,560.00	0.00	0.00	0.00	97,440.00	97,440.00	97,440.00
42600	Equipos para Computación	0	SIN- TRF	0.00	1,080,000.00	1,080,000.00	982,560.00	982,560.00	982,560.00	982,560.00	0.00	0.00	0.00	97,440.00	97,440.00	97,440.00
Obra	4	SERVICIOS OPERATIVOS VIALES		0.00	128,183,000.00	128,183,000.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	65,180,500.00	65,180,500.00	128,183,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	128,183,000.00	128,183,000.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	65,180,500.00	65,180,500.00	128,183,000.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	1,057,532.00	1,057,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,532.00	1,057,532.00	1,057,532.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
42140	Electrodomésticos	0	SIN- TRF	0.00	608,040.00	608,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,040.00	608,040.00	608,040.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	75,500,000.00	75,500,000.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	12,497,500.00	12,497,500.00	75,500,000.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	27,734,428.00	27,734,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,734,428.00	27,734,428.00	27,734,428.00
42520	Equipo de Señalamiento	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	4,429,000.00	4,429,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,429,000.00	4,429,000.00	4,429,000.00
42720	Equipos Recreativos y Deportivos	0	SIN- TRF	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	17,965,000.00	17,965,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,965,000.00	17,965,000.00	17,965,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		0.00	6,835,093.00	6,835,093.00	1,131,029.02	1,131,029.02	1,131,029.02	0.00	0.00	0.00	1,131,029.02	5,704,063.98	5,704,063.98	5,704,063.98
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		0.00	6,835,093.00	6,835,093.00	1,131,029.02	1,131,029.02	1,131,029.02	0.00	0.00	0.00	1,131,029.02	5,704,063.98	5,704,063.98	5,704,063.98
SPr	0	-		0.00	6,835,093.00	6,835,093.00	1,131,029.02	1,131,029.02	1,131,029.02	0.00	0.00	0.00	1,131,029.02	5,704,063.98	5,704,063.98	5,704,063.98
Py	0	-		0.00	6,835,093.00	6,835,093.00	1,131,029.02	1,131,029.02	1,131,029.02	0.00	0.00	0.00	1,131,029.02	5,704,063.98	5,704,063.98	5,704,063.98
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		0.00	907,977.00	907,977.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,977.00	907,977.00	907,977.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	907,977.00	907,977.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,977.00	907,977.00	907,977.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
42140	Electrodomésticos	0	SIN- TRF	0.00	44,477.00	44,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,477.00	44,477.00	44,477.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
42800	Herramientas Mayores	0	SIN- TRF	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
45100	Aplicaciones Informáticas	0	SIN- TRF	0.00	183,500.00	183,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,500.00	183,500.00	183,500.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		0.00	3,470,000.00	3,470,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	2,670,000.00	2,670,000.00	2,670,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	3,470,000.00	3,470,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	2,670,000.00	2,670,000.00	2,670,000.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
42710	Muebles y Equipos Educativos	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		0.00	1,290,000.00	1,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	1,290,000.00	1,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



11/12/2023 13:53:31
Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	290,000.00	290,000.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		0.00	158,116.00	158,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,116.00	158,116.00	158,116.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	158,116.00	158,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,116.00	158,116.00	158,116.00
42140	Electrodomésticos	0	SIN- TRF	0.00	158,116.00	158,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,116.00	158,116.00	158,116.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		0.00	759,000.00	759,000.00	331,029.02	331,029.02	331,029.02	0.00	0.00	0.00	331,029.02	427,970.98	427,970.98	427,970.98
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	759,000.00	759,000.00	331,029.02	331,029.02	331,029.02	0.00	0.00	0.00	331,029.02	427,970.98	427,970.98	427,970.98
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	109,000.00	109,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,000.00	109,000.00	109,000.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	350,000.00	350,000.00	331,029.02	331,029.02	331,029.02	0.00	0.00	0.00	331,029.02	18,970.98	18,970.98	18,970.98
42510	Equipo de Comunicación	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
SPr	0	-		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Py	0	-		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
42110	Muebles Varios de Oficina	0	SIN- TRF	1,255,942.00	0.00	1,255,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,942.00	1,255,942.00	1,255,942.00
42120	Equipos Varios de Oficina	0	SIN- TRF	387,800.00	-312,800.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
42140	Electrodomésticos	0	SIN- TRF	410,395.00	0.00	410,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,395.00	410,395.00	410,395.00
42510	Equipo de Comunicación	0	SIN- TRF	49,250.00	0.00	49,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,250.00	49,250.00	49,250.00
42600	Equipos para Computación	0	SIN- TRF	0.00	312,800.00	312,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,800.00	312,800.00	312,800.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		637,483,250.00	-50,000,000.00	587,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,483,250.00	587,483,250.00	587,483,250.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		637,483,250.00	-50,000,000.00	587,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,483,250.00	587,483,250.00	587,483,250.00
SPr	0	-		637,483,250.00	-50,000,000.00	587,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,483,250.00	587,483,250.00	587,483,250.00
Py	0	-		637,483,250.00	-50,000,000.00	587,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,483,250.00	587,483,250.00	587,483,250.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		637,483,250.00	-50,000,000.00	587,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,483,250.00	587,483,250.00	587,483,250.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				637,483,250.00	-50,000,000.00	587,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,483,250.00	587,483,250.00	587,483,250.00
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	637,483,250.00	-50,000,000.00	587,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,483,250.00	587,483,250.00	587,483,250.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		0.00	304,650,755.00	304,650,755.00	58,929,790.80	58,929,790.80	58,929,790.80	4,153,641.30	0.00	0.00	54,776,149.50	204,376,964.20	204,376,964.20	204,376,964.20
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	304,650,755.00	304,650,755.00	58,929,790.80	58,929,790.80	58,929,790.80	4,153,641.30	0.00	0.00	54,776,149.50	204,376,964.20	204,376,964.20	204,376,964.20
SPr	0	-		0.00	304,650,755.00	304,650,755.00	58,929,790.80	58,929,790.80	58,929,790.80	4,153,641.30	0.00	0.00	54,776,149.50	204,376,964.20	204,376,964.20	204,376,964.20



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		0.00	304,650,755.00	304,650,755.00	58,929,790.80	58,929,790.80	58,929,790.80	4,153,641.30	0.00	0.00	54,776,149.50	204,376,964.20	204,376,964.20	204,376,964.20
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		0.00	54,804,013.00	54,804,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,804,013.00	54,804,013.00	54,804,013.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	54,804,013.00	54,804,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,804,013.00	54,804,013.00	54,804,013.00
	42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00
	42510	Equipo de Comunicación	0	SIN-TRF	0.00	29,804,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,804,013.00	29,804,013.00	29,804,013.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	150,824,110.00	150,824,110.00	2,798,887.84	2,798,887.84	2,798,887.84	0.00	0.00	0.00	2,798,887.84	106,681,222.16	106,681,222.16	106,681,222.16
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	150,824,110.00	150,824,110.00	2,798,887.84	2,798,887.84	2,798,887.84	0.00	0.00	0.00	2,798,887.84	106,681,222.16	106,681,222.16	106,681,222.16
	42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	3,465,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465,522.00	3,465,522.00	3,465,522.00
	42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	932,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932,832.00	932,832.00	932,832.00
	42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00	460,000.00	460,000.00
	42140	Electrodomésticos	0	SIN-TRF	0.00	259,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,375.00	259,375.00	259,375.00
	42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	3,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050,000.00	3,050,000.00	3,050,000.00
	42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN-TRF	0.00	40,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,600.00	40,600.00	40,600.00
	42510	Equipo de Comunicación	0	SIN-TRF	0.00	841,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841,130.00	841,130.00	841,130.00
	42600	Equipos para Computación	0	SIN-TRF	0.00	2,004,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004,794.00	2,004,794.00	2,004,794.00
	42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	20,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,893.00	20,893.00	20,893.00
	42800	Herramientas Mayores	0	SIN-TRF	0.00	1,516,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516,426.00	1,516,426.00	1,516,426.00
	42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN-TRF	0.00	1,813,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,813,500.00	1,813,500.00	1,813,500.00
	46200	Equipo de Seguridad (Policia)	0	SIN-TRF	0.00	81,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,264,710.00	56,264,710.00	56,264,710.00
	47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	54,914,478.00	2,798,887.84	2,798,887.84	2,798,887.84	0.00	0.00	0.00	2,798,887.84	36,011,440.16	36,011,440.16	36,011,440.16
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		0.00	99,022,632.00	99,022,632.00	56,130,902.96	56,130,902.96	56,130,902.96	4,153,641.30	0.00	0.00	51,977,261.66	42,891,729.04	42,891,729.04	42,891,729.04
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	99,022,632.00	99,022,632.00	56,130,902.96	56,130,902.96	56,130,902.96	4,153,641.30	0.00	0.00	51,977,261.66	42,891,729.04	42,891,729.04	42,891,729.04
	42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	53,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,058.00	53,058.00	53,058.00
	42510	Equipo de Comunicación	0	SIN-TRF	0.00	93,718,565.00	56,130,902.96	56,130,902.96	56,130,902.96	4,153,641.30	0.00	0.00	51,977,261.66	37,587,662.04	37,587,662.04	37,587,662.04
	42600	Equipos para Computación	0	SIN-TRF	0.00	5,251,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,251,009.00	5,251,009.00	5,251,009.00
TOTAL GENERAL :				846,465,197.00	290,805,148.00	1,137,270,345.00	173,473,117.27	173,473,117.27	93,723,117.27	5,136,201.30	0.00	79,750,000.00	88,586,915.97	922,453,227.73	922,453,227.73	1,002,203,227.73



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		277,059,413.00	-115,838,400.00	161,221,013.00	81,589,469.00	81,589,469.00	81,589,469.00	41,997,469.00	0.00	0.00	39,592,000.00	79,631,544.00	79,631,544.00	79,631,544.00
GA	001	GERENCIA CENTRAL		277,059,413.00	-115,838,400.00	161,221,013.00	81,589,469.00	81,589,469.00	81,589,469.00	41,997,469.00	0.00	0.00	39,592,000.00	79,631,544.00	79,631,544.00	79,631,544.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
SPr	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Py	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,500,000.00	0.00	1,500,000.00	1,497,469.00	1,497,469.00	1,497,469.00	1,497,469.00	0.00	0.00	0.00	2,531.00	2,531.00	2,531.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,500,000.00	0.00	1,500,000.00	1,497,469.00	1,497,469.00	1,497,469.00	1,497,469.00	0.00	0.00	0.00	2,531.00	2,531.00	2,531.00
SPr	0	-		1,500,000.00	0.00	1,500,000.00	1,497,469.00	1,497,469.00	1,497,469.00	1,497,469.00	0.00	0.00	0.00	2,531.00	2,531.00	2,531.00
Py	0	-		1,500,000.00	0.00	1,500,000.00	1,497,469.00	1,497,469.00	1,497,469.00	1,497,469.00	0.00	0.00	0.00	2,531.00	2,531.00	2,531.00
Obra	2	SERVICIOS DE INVESTIGACION		1,500,000.00	0.00	1,500,000.00	1,497,469.00	1,497,469.00	1,497,469.00	1,497,469.00	0.00	0.00	0.00	2,531.00	2,531.00	2,531.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				1,500,000.00	0.00	1,500,000.00	1,497,469.00	1,497,469.00	1,497,469.00	1,497,469.00	0.00	0.00	0.00	2,531.00	2,531.00	2,531.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		1,500,000.00	0.00	1,500,000.00	1,497,469.00	1,497,469.00	1,497,469.00	1,497,469.00	0.00	0.00	0.00	2,531.00	2,531.00	2,531.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		195,530,400.00	-194,930,400.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		195,530,400.00	-194,930,400.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
SPr	0	-		195,530,400.00	-194,930,400.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
Py	0	-		195,530,400.00	-194,930,400.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		195,530,400.00	-194,930,400.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				195,530,400.00	-194,930,400.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
51230	Otras Asistencias Sociales	0 SIN-TRF		195,530,400.00	-194,930,400.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		29,829,013.00	79,092,000.00	108,921,013.00	80,092,000.00	80,092,000.00	80,092,000.00	40,500,000.00	0.00	0.00	39,592,000.00	28,829,013.00	28,829,013.00	28,829,013.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		29,829,013.00	79,092,000.00	108,921,013.00	80,092,000.00	80,092,000.00	80,092,000.00	40,500,000.00	0.00	0.00	39,592,000.00	28,829,013.00	28,829,013.00	28,829,013.00
SPr	0	-		29,829,013.00	79,092,000.00	108,921,013.00	80,092,000.00	80,092,000.00	80,092,000.00	40,500,000.00	0.00	0.00	39,592,000.00	28,829,013.00	28,829,013.00	28,829,013.00
Py	0	-		29,829,013.00	79,092,000.00	108,921,013.00	80,092,000.00	80,092,000.00	80,092,000.00	40,500,000.00	0.00	0.00	39,592,000.00	28,829,013.00	28,829,013.00	28,829,013.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		6,852,013.00	1,800,000.00	8,652,013.00	1,300,000.00	1,300,000.00	1,300,000.00	1,800,000.00	0.00	0.00	-500,000.00	7,352,013.00	7,352,013.00	7,352,013.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				6,852,013.00	1,800,000.00	8,652,013.00	1,300,000.00	1,300,000.00	1,300,000.00	1,800,000.00	0.00	0.00	-500,000.00	7,352,013.00	7,352,013.00	7,352,013.00
51211	Becas Nacionales	0 SIN-TRF		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
51212	Becas En El Exterior	0 SIN-TRF		6,352,013.00	1,800,000.00	8,152,013.00	1,300,000.00	1,300,000.00	1,300,000.00	1,800,000.00	0.00	0.00	-500,000.00	6,852,013.00	6,852,013.00	6,852,013.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		8,550,000.00	70,698,000.00	79,248,000.00	71,198,844.81	71,198,844.81	71,198,844.81	31,106,844.81	0.00	0.00	40,092,000.00	8,049,155.19	8,049,155.19	8,049,155.19
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				8,550,000.00	70,698,000.00	79,248,000.00	71,198,844.81	71,198,844.81	71,198,844.81	31,106,844.81	0.00	0.00	40,092,000.00	8,049,155.19	8,049,155.19	8,049,155.19
51211	Becas Nacionales	0 SIN-TRF		8,550,000.00	70,698,000.00	79,248,000.00	71,198,844.81	71,198,844.81	71,198,844.81	31,106,844.81	0.00	0.00	40,092,000.00	8,049,155.19	8,049,155.19	8,049,155.19



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/23 HASTA: 30/11/23

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		14,427,000.00	6,594,000.00	21,021,000.00	7,593,155.19	7,593,155.19	7,593,155.19	7,593,155.19	0.00	0.00	0.00	13,427,844.81	13,427,844.81	13,427,844.81
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	14,427,000.00	6,594,000.00	21,021,000.00	7,593,155.19	7,593,155.19	7,593,155.19	7,593,155.19	0.00	0.00	0.00	13,427,844.81	13,427,844.81	13,427,844.81
	51211	Becas Nacionales	0 SIN-TRF	14,427,000.00	6,594,000.00	21,021,000.00	7,593,155.19	7,593,155.19	7,593,155.19	7,593,155.19	0.00	0.00	0.00	13,427,844.81	13,427,844.81	13,427,844.81
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
SPr	0	-		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
Py	0	-		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
	51220	Ayuda Social a Personas	0 SIN-TRF	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
TOTAL GENERAL :				277,059,413.00	-115,838,400.00	161,221,013.00	81,589,469.00	81,589,469.00	81,589,469.00	41,997,469.00	0.00	0.00	39,592,000.00	79,631,544.00	79,631,544.00	79,631,544.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/11/23

Hasta: 30/11/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe				Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
008	CIP Original	06838	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	715,650.00	0.00	715,650.00	24/10/2023	17/11/2023	17/11/2023	27/10/2023	
033	CIP Original	07126	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	3,495,489.91	0.00	3,495,489.91	01/11/2023	06/11/2023	06/11/2023	03/11/2023	
015	CIP Original	07127	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	9,228,287.00	0.00	9,228,287.00	01/11/2023	06/11/2023	06/11/2023	03/11/2023	
014	CIP Original	07128	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	38,885,361.00	0.00	38,885,361.00	01/11/2023	06/11/2023	06/11/2023	03/11/2023	
007	CIP Original	07129	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	39,922,987.04	0.00	39,922,987.04	01/11/2023	01/11/2023	03/11/2023	03/11/2023	
033	CIP Original	07137	01	00001	00	RTN	08019008188171	HN	INGENIEROS Y ARQUITECTOS S.A. DE C.V. (INARSA)	17,600.00	0.00	17,600.00	02/11/2023	23/11/2023	24/11/2023	03/11/2023	
034	CIP Original	07232	01	00001	00	RTN	15039002003373	HN	INVERSIONES CABRERA MORALES S DE R.L	185,031.05	0.00	185,031.05	07/11/2023	30/11/2023	04/12/2023	10/11/2023	
034	CIP Original	07237	01	00001	00	RTN	05019002019624	HN	INVERSIONES ROSA ORTEZ Y COMPAÑIA	179,519.80	0.00	179,519.80	06/11/2023	30/11/2023	04/12/2023	10/11/2023	
033	CIP Original	07321	01	00001	00	RTN	05019013572839	HN	INMOBILIARIA VALLE DE SULA, S.A.	17,156.44	0.00	17,156.44	08/11/2023	23/11/2023	24/11/2023	10/11/2023	
033	CIP Original	07322	01	00001	00	TID	0801-1985-07337	HN	ANGEL ANDRES MATUTY GUTIERREZ	243,913.04	0.00	243,913.04	08/11/2023	23/11/2023	24/11/2023	10/11/2023	
013	CIP Original	07323	01	00001	00	TID	1401-1984-02202	HN	RENE FRANCISCO UMAÑA CHINCHILLA	284,584.97	0.00	284,584.97	08/11/2023	28/11/2023	29/11/2023	10/11/2023	
007	CIP Original	07324	01	00001	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00	0.00	20,000.00	08/11/2023	17/11/2023	17/11/2023	10/11/2023	
012	CIP Original	07325	01	00001	00	TID	1001-1968-00143	HN	JAVIER ORELLANA REYES	135,000.00	0.00	135,000.00	08/11/2023	27/11/2023	30/11/2023	10/11/2023	
007	CIP Original	07358	01	00001	00	TID	1201-1975-00291	HN	ELVIA VICTORIA FLORES AYALA	23,000.00	0.00	23,000.00	08/11/2023	22/11/2023	23/11/2023	10/11/2023	
007	CIP Original	07367	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	158,100.00	53,578.43	104,521.57	09/11/2023	17/11/2023	17/11/2023	15/11/2023	
033	CIP Original	07374	01	00001	00	TID	0301-1962-00336	HN	JAMAL HILSACA ODE	23,283.74	0.00	23,283.74	09/11/2023	23/11/2023	24/11/2023	13/11/2023	
008	CIP Original	07379	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	150,000.00	0.00	150,000.00	28/11/2023	30/11/2023	04/12/2023	15/11/2023	
015	CIP Original	07391	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	3,350.00	0.00	3,350.00	09/11/2023	28/11/2023	30/11/2023	13/11/2023	
015	CIP Original	07392	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	6,750.00	0.00	6,750.00	09/11/2023	27/11/2023	29/11/2023	10/11/2023	
034	CIP Original	07415	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	4,517,010.64	0.00	4,517,010.64	10/11/2023	17/11/2023	17/11/2023	13/11/2023	
034	CIP Original	07428	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	2,483,166.88	0.00	2,483,166.88	10/11/2023	17/11/2023	17/11/2023	13/11/2023	
034	CIP Original	07467	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	51,651,865.75	0.00	51,651,865.75	14/11/2023	14/11/2023	14/11/2023	15/11/2023	
012	CIP Original	07514	01	00001	00	TID	1001-1968-00143	HN	JAVIER ORELLANA REYES	15,000.00	0.00	15,000.00	15/11/2023	17/11/2023	17/11/2023	17/11/2023	
007	CIP Original	07560	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	178,560.00	0.00	178,560.00	16/11/2023	22/11/2023	23/11/2023	22/11/2023	
007	CIP Original	07590	01	00001	00	TID	0703-1985-06131	HN	GLORIA ELIZABETH CASTRO PINEDA	105,000.00	0.00	105,000.00	17/11/2023	22/11/2023	23/11/2023	21/11/2023	
011	CIP Original	07593	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	64,500.00	0.00	64,500.00	17/11/2023	28/11/2023	29/11/2023	21/11/2023	
007	CIP Original	07599	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	3,830,354.00	0.00	3,830,354.00	20/11/2023	22/11/2023	23/11/2023	24/11/2023	
007	CIP Original	07642	01	00001	00	RTN	08019003239756	HN	RANDOM INDUSTRIAL S DE R.L. DE C.V.	5,761,776.00	0.00	5,761,776.00	21/11/2023	28/11/2023	29/11/2023	24/11/2023	
007	CIP Original	07643	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	14,543,400.00	0.00	14,543,400.00	21/11/2023	28/11/2023	29/11/2023	24/11/2023	
007	CIP Original	07647	01	00001	00	RTN	08019003239756	HN	RANDOM INDUSTRIAL S DE R.L. DE C.V.	847,320.00	0.00	847,320.00	21/11/2023	28/11/2023	29/11/2023	24/11/2023	
007	CIP Original	07650	01	00001	00	RTN	08019003239756	HN	RANDOM INDUSTRIAL S DE R.L. DE C.V.	5,837,000.00	0.00	5,837,000.00	21/11/2023	28/11/2023	29/11/2023	24/11/2023	
033	CIP Original	07667	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	2,210,678.35	0.00	2,210,678.35	22/11/2023	23/11/2023	23/11/2023	24/11/2023	
034	CIP Original	07669	01	00001	00	RTN	08019012463512	HN	INVERSIONISTAS TECNOLOGICOS UNIDOS SA DE CV	1,460,256.34	0.00	1,460,256.34	22/11/2023	22/11/2023	23/11/2023	24/11/2023	
033	CIP Original	07671	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	4,428,733.66	0.00	4,428,733.66	22/11/2023	23/11/2023	23/11/2023	24/11/2023	



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/11/23

Hasta: 30/11/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
012	CIP Original	07692	01	00001	00	TID	1702-1977-00043	HN	ERLIN LENIN PAZ REYES	150,000.00		0.00	150,000.00	22/11/2023	27/11/2023	29/11/2023	23/11/2023
034	CIP Original	07694	01	00001	00	RTN	08019006028843	HN	AMK TRADING S.A DE C.V	48,809,480.85		0.00	48,809,480.85	22/11/2023	28/11/2023	28/11/2023	24/11/2023
033	CIP Original	07704	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	1,697,563.45		0.00	1,697,563.45	23/11/2023	23/11/2023	23/11/2023	24/11/2023
007	CIP Original	07708	01	00001	00	RTN	05019004475325	HN	REYTEL S DE RL DE CV	2,265,476.82		0.00	2,265,476.82	23/11/2023	28/11/2023	29/11/2023	24/11/2023
015	CIP Original	07726	01	00001	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	9,385.00		0.00	9,385.00	27/11/2023	28/11/2023	29/11/2023	01/12/2023
015	CIP Original	07727	01	00001	00	RTN	08019020214328	HN	INTEGRAUTO S.DE R.L. DE C.V.	22,826.09		0.00	22,826.09	27/11/2023	28/11/2023	29/11/2023	01/12/2023
015	CIP Original	07728	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	77,390.00		0.00	77,390.00	27/11/2023	28/11/2023	29/11/2023	01/12/2023
015	CIP Original	07729	01	00001	00	TID	0801-1975-22884	HN	RAUL ERNESTO CHAVEZ RODRIGUEZ	5,335.00		0.00	5,335.00	27/11/2023	28/11/2023	29/11/2023	01/12/2023
015	CIP Original	07730	01	00001	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	8,356.55		0.00	8,356.55	27/11/2023	28/11/2023	29/11/2023	01/12/2023
015	CIP Original	07731	01	00001	00	TID	0801-1975-22884	HN	RAUL ERNESTO CHAVEZ RODRIGUEZ	3,630.00		0.00	3,630.00	27/11/2023	27/11/2023	29/11/2023	01/12/2023
033	CIP Original	07733	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	2,481,303.36		0.00	2,481,303.36	27/11/2023	28/11/2023	29/11/2023	30/11/2023
007	CIP Original	07736	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	105,405.00		0.00	105,405.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
010	CIP Original	07737	01	00001	00	TID	0107-1988-02213	HN	KEYRA MERARY MARTINEZ PORTILLO	105,000.00		0.00	105,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07738	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	2,500.00		0.00	2,500.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
033	CIP Original	07739	01	00001	00	TID	0401-1936-00133	HN	BLANCA MARGARITA VALENZUELA AGUILAR	20,000.00		0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07740	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	8,020.00		0.00	8,020.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07741	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	2,350.00		0.00	2,350.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07742	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	1,900.00		0.00	1,900.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07743	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	5,050.00		0.00	5,050.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07744	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,050.00		0.00	2,050.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07745	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	1,600.00		0.00	1,600.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
013	CIP Original	07746	01	00001	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	67,551.00		0.00	67,551.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07748	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	6,150.00		0.00	6,150.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07749	01	00001	00	TID	0801-1990-07219	HN	OSMAN JAVIER ALVAREZ RODRIGUEZ	23,000.00		0.00	23,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07750	01	00001	00	TID	0610-1971-00014	HN	JOSE LUIS FLORES ORDOÑEZ	1,550.00		0.00	1,550.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07751	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	8,880.00		0.00	8,880.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07752	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,930.05		0.00	4,930.05	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07753	01	00001	00	RTN	08019018040324	HN	DISTRIBUCIONES M&K S DE RL	17,100.00		0.00	17,100.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07754	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,499.97		0.00	2,499.97	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07755	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	9,230.00		0.00	9,230.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07756	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,150.05		0.00	4,150.05	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07757	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	1,860.00		0.00	1,860.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07759	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	1,900.00		0.00	1,900.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07760	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,050.00		0.00	2,050.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07761	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	15,200.00		0.00	15,200.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07762	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	5,050.00		0.00	5,050.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07763	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,650.00		0.00	2,650.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07764	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	9,150.00		0.00	9,150.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07765	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	7,060.05		0.00	7,060.05	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07766	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	15,200.00		0.00	15,200.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/11/23

Hasta: 30/11/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



11/12/2023 14:30:01

Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
007	CIP Original	07767	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	3,680.00		0.00	3,680.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07768	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	40,350.00		0.00	40,350.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07769	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	17,990.00		0.00	17,990.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07770	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	3,430.00		0.00	3,430.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07771	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,750.00		0.00	2,750.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07773	01	00001	00	RTN	08019000218084	HN	CENTER LUBRI WASH STOP S DE R.L.	8,375.00		0.00	8,375.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07774	01	00001	00	TID	0801-1977-07162	HN	FANNY YAMILETH CERRATO FLORES	4,300.00		0.00	4,300.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07776	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L,	20,600.00		0.00	20,600.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07777	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	15,920.00		0.00	15,920.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07778	01	00001	00	RTN	08019000218084	HN	CENTER LUBRI WASH STOP S DE R.L.	14,200.00		0.00	14,200.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07779	01	00001	00	RTN	08019001228290	HN	A.Z. COMERCIAL, S. DE R.L.	6,540.00		0.00	6,540.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
012	CIP Original	07780	01	00001	00	TID	0310-1986-00113	HN	DANIA LUZ PERDOMO BARDALES	56,000.00		0.00	56,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07781	01	00001	00	RTN	08019004002892	HN	TULIPANES ALIMENTOS Y SERVICIOS S DE R.L	260,868.00		0.00	260,868.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07782	01	00001	00	RTN	08019000218084	HN	CENTER LUBRI WASH STOP S DE R.L.	9,845.00		0.00	9,845.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07783	01	00001	00	RTN	08019019103201	HN	INVERSIONES CASTRO S DE RL	6,754.00		0.00	6,754.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07784	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	33,340.00		0.00	33,340.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
012	CIP Original	07785	01	00001	00	TID	0703-1968-00446	HN	ANGELA ROSA ESPINAL GALO	105,000.00		0.00	105,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07786	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	19,460.00		0.00	19,460.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
010	CIP Original	07787	01	00001	00	TID	0608-1968-00153	HN	JULIO ADALBERTO BRICEÑO VALLADARES	18,938.00		0.00	18,938.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07788	01	00001	00	TID	0501-1934-00390	HN	BERTHA ANTONIA LOZANO HERNANDEZ	150,000.00		0.00	150,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
010	CIP Original	07789	01	00001	00	TID	0801-1972-08659	HN	MARIA PATRICIA MEJIA ORTEGA	35,918.18		0.00	35,918.18	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07791	01	00001	00	TID	0401-1965-00758	HN	YASMIN MARLENE CLAUDINO PINEDA	20,000.00		0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07792	01	00001	00	TID	0401-1965-00758	HN	YASMIN MARLENE CLAUDINO PINEDA	20,000.00		0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07793	01	00001	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00		0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07794	01	00001	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00		0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07795	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00		0.00	42,700.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07797	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00		0.00	42,700.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07799	01	00001	00	TID	1201-1975-00291	HN	ELVIA VICTORIA FLORES AYALA	23,000.00		0.00	23,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07800	01	00001	00	TID	1201-1975-00291	HN	ELVIA VICTORIA FLORES AYALA	23,000.00		0.00	23,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07802	01	00001	00	TID	0101-1984-00194	HN	CESAR GERARDO BUSTILLO AMENDOLA	29,750.00		0.00	29,750.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
007	CIP Original	07803	01	00001	00	TID	0703-1985-06131	HN	GLORIA ELIZABETH CASTRO PINEDA	15,000.00		0.00	15,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
012	CIP Original	07805	01	00001	00	TID	0824-1977-00004	HN	FLORENCIA MARINA ROMERO SALINAS	10,000.00		0.00	10,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
012	CIP Original	07807	01	00001	00	TID	0824-1977-00004	HN	FLORENCIA MARINA ROMERO SALINAS	10,000.00		0.00	10,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07808	01	00001	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	3,310.50		0.00	3,310.50	28/11/2023	28/11/2023	29/11/2023	01/12/2023
012	CIP Original	07809	01	00001	00	TID	0824-1977-00004	HN	FLORENCIA MARINA ROMERO SALINAS	100,000.00		0.00	100,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023



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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

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Organismo Financiador: 001 Tesorería General de la República - Efectivo

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		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
012	CIP Original	07810	01	00001	00	TID	0801-1954-01750	HN	NORMA ANGELICA HERRERA FLORES	60,000.00		0.00	60,000.00	28/11/2023	30/11/2023	04/12/2023	01/12/2023
012	CIP Original	07812	01	00001	00	TID	0801-1954-01750	HN	NORMA ANGELICA HERRERA FLORES	60,000.00		0.00	60,000.00	28/11/2023	30/11/2023	04/12/2023	01/12/2023
008	CIP Original	07813	01	00001	00	TID	1626-1936-00069	HN	ARACELY PASCUA PAZ	20,000.00		0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07815	01	00001	00	TID	1626-1936-00069	HN	ARACELY PASCUA PAZ	20,000.00		0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07817	01	00001	00	TID	0501-1934-00390	HN	BERTHA ANTONIA LOZANO HERNANDEZ	15,000.00		0.00	15,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07820	01	00001	00	TID	0501-1934-00390	HN	BERTHA ANTONIA LOZANO HERNANDEZ	15,000.00		0.00	15,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07822	01	00001	00	TID	0816-1956-00132	HN	LIGIA SUYAPA AVILA ZELAYA	13,000.00		0.00	13,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07828	01	00001	00	TID	0404-1985-00804	HN	JUAN JOSE REYES ROSSELL	4,500.00		0.00	4,500.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07831	01	00001	00	TID	0404-1985-00804	HN	JUAN JOSE REYES ROSSELL	4,500.00		0.00	4,500.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07833	01	00001	00	TID	1501-1983-00562	HN	MARIA DE JESUS RAMIREZ MORALES	4,500.00		0.00	4,500.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07835	01	00001	00	TID	1501-1983-00562	HN	MARIA DE JESUS RAMIREZ MORALES	4,500.00		0.00	4,500.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07837	01	00001	00	TID	0404-1972-00709	HN	ADA NOELIA SANDOVAL ORELLANA	4,300.00		0.00	4,300.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07839	01	00001	00	TID	0404-1972-00709	HN	ADA NOELIA SANDOVAL ORELLANA	4,300.00		0.00	4,300.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
012	CIP Original	07843	01	00001	00	TID	1001-1968-00143	HN	JAVIER ORELLANA REYES	15,000.00		0.00	15,000.00	28/11/2023	30/11/2023	04/12/2023	01/12/2023
012	CIP Original	07846	01	00001	00	TID	1001-1968-00143	HN	JAVIER ORELLANA REYES	15,000.00		0.00	15,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
013	CIP Original	07847	01	00001	00	TID	1401-1984-02202	HN	RENE FRANCISCO UMAÑA CHINCHILLA	284,584.97		0.00	284,584.97	28/11/2023	28/11/2023	29/11/2023	01/12/2023
013	CIP Original	07849	01	00001	00	TID	1401-1984-02202	HN	RENE FRANCISCO UMAÑA CHINCHILLA	284,584.97		0.00	284,584.97	28/11/2023	28/11/2023	29/11/2023	01/12/2023
012	CIP Original	07851	01	00001	00	TID	0310-1986-00113	HN	DANIA LUZ PERDOMO BARDALES	8,000.00		0.00	8,000.00	28/11/2023	28/11/2023	29/11/2023	06/12/2023
012	CIP Original	07853	01	00001	00	TID	0703-1968-00446	HN	ANGELA ROSA ESPINAL GALO	15,000.00		0.00	15,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
012	CIP Original	07854	01	00001	00	TID	0703-1968-00446	HN	ANGELA ROSA ESPINAL GALO	15,000.00		0.00	15,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
012	CIP Original	07855	01	00001	00	TID	0310-1986-00113	HN	DANIA LUZ PERDOMO BARDALES	8,000.00		0.00	8,000.00	28/11/2023	28/11/2023	29/11/2023	06/12/2023
034	CIP Original	07856	01	00001	00	TID	0318-1963-00349	HN	DAVID VALERIANO PINTO	52,994.67		0.00	52,994.67	28/11/2023	28/11/2023	29/11/2023	01/12/2023
034	CIP Original	07859	01	00001	00	RTN	15039002003373	HN	INVERSIONES CABRERA MORALES S DE R.L	159,947.85		0.00	159,947.85	28/11/2023	28/11/2023	29/11/2023	01/12/2023
034	CIP Original	07861	01	00001	00	TID	0703-1969-00812	HN	CARLOS ALEXIS MONTES MARTINEZ	160,429.63		0.00	160,429.63	28/11/2023	28/11/2023	29/11/2023	01/12/2023
034	CIP Original	07863	01	00001	00	TID	0703-1969-00812	HN	CARLOS ALEXIS MONTES MARTINEZ	264,092.99		0.00	264,092.99	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07864	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	15,000.00		0.00	15,000.00	28/11/2023	28/11/2023	29/11/2023	06/12/2023
010	CIP Original	07865	01	00001	00	TID	0107-1988-02213	HN	KEYRA MERARY MARTINEZ PORTILLO	15,000.00		0.00	15,000.00	28/11/2023	30/11/2023	04/12/2023	01/12/2023
033	CIP Original	07870	01	00001	00	TID	0101-1939-00431	HN	VICTORIA MATUTE RODRIGUEZ	61,600.00		0.00	61,600.00	28/11/2023	28/11/2023	29/11/2023	30/11/2023
033	CIP Original	07873	01	00001	00	TID	0301-1962-00336	HN	JAMAL HILSACA ODE	23,283.74		0.00	23,283.74	28/11/2023	28/11/2023	29/11/2023	30/11/2023
033	CIP Original	07877	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	282.21		0.00	282.21	28/11/2023	28/11/2023	29/11/2023	06/12/2023
033	CIP Original	07879	01	00001	00	TID	0301-1962-00336	HN	JAMAL HILSACA ODE	23,283.74		0.00	23,283.74	28/11/2023	28/11/2023	29/11/2023	28/11/2023
033	CIP Original	07882	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	466,198.94		0.00	466,198.94	28/11/2023	28/11/2023	29/11/2023	06/12/2023
033	CIP Original	07884	01	00001	00	RTN	08019008188171	HN	INGENIEROS Y ARQUITECTOS S.A. DE C.V. (INARSA)	17,600.00		0.00	17,600.00	28/11/2023	28/11/2023	29/11/2023	30/11/2023
033	CIP Original	07885	01	00001	00	ENG	1301001	HN	ALCALDIA MUNICIPAL DE COMAYAGUA	130,325.40		0.00	130,325.40	28/11/2023	28/11/2023	29/11/2023	06/12/2023
008	CIP Original	07886	01	00001	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	18,298.50		0.00	18,298.50	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07889	01	00001	00	RTN	08019003257392	HN	EQUIPOS Y SISTEMAS S DE RL DE CV	4,335.00		0.00	4,335.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023



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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

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		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
033	CIP Original	07891	01	00001	00	RTN	08019008188171	HN	INGENIEROS Y ARQUITECTOS S.A. DE C.V. (INARSA)	17,600.00	0.00	17,600.00	28/11/2023	28/11/2023	29/11/2023	30/11/2023
008	CIP Original	07893	01	00001	00	RTN	09011961001106	HN	TECNI CAR	9,945.00	0.00	9,945.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
033	CIP Original	07895	01	00001	00	TID	0601-1949-00129	HN	ROGER OMAR ARGEÑAL ORDOÑEZ	20,000.00	0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	30/11/2023
033	CIP Original	07897	01	00001	00	ENG	1703001	HN	MUNICIPALIDAD DE DANLI	258.07	0.00	258.07	28/11/2023	28/11/2023	29/11/2023	06/12/2023
008	CIP Original	07898	01	00001	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	4,808.68	0.00	4,808.68	28/11/2023	28/11/2023	29/11/2023	01/12/2023
008	CIP Original	07900	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	9,719.00	0.00	9,719.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
033	CIP Original	07901	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	10,799.85	0.00	10,799.85	28/11/2023	28/11/2023	29/11/2023	06/12/2023
033	CIP Original	07902	01	00001	00	ENG	1301001	HN	ALCALDIA MUNICIPAL DE COMAYAGUA	1,198.50	0.00	1,198.50	28/11/2023	28/11/2023	29/11/2023	06/12/2023
033	CIP Original	07903	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	24,854.00	0.00	24,854.00	28/11/2023	28/11/2023	29/11/2023	06/12/2023
033	CIP Original	07905	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	256.73	0.00	256.73	28/11/2023	28/11/2023	29/11/2023	06/12/2023
005	CIP Original	07906	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	2,280.00	0.00	2,280.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
033	CIP Original	07910	01	00001	00	TID	0801-1985-07337	HN	ANGEL ANDRES MATUTY GUTIERREZ	243,913.04	0.00	243,913.04	28/11/2023	28/11/2023	29/11/2023	28/11/2023
033	CIP Original	07912	01	00001	00	TID	0801-1985-07337	HN	ANGEL ANDRES MATUTY GUTIERREZ	243,913.04	0.00	243,913.04	28/11/2023	28/11/2023	29/11/2023	30/11/2023
005	CIP Original	07914	01	00001	00	TID	0703-2000-03335	HN	BRAYAN RICARDO TRIMINIO DIAZ	3,760.00	0.00	3,760.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
005	CIP Original	07916	01	00001	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	11,796.00	0.00	11,796.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
033	CIP Original	07918	01	00001	00	TID	0501-1960-00329	HN	JUANA MARIA BUSTILLO LOPEZ	39,214.72	0.00	39,214.72	28/11/2023	28/11/2023	29/11/2023	28/11/2023
033	CIP Original	07924	01	00001	00	TID	0501-1960-00329	HN	JUANA MARIA BUSTILLO LOPEZ	39,214.72	0.00	39,214.72	28/11/2023	28/11/2023	29/11/2023	30/11/2023
005	CIP Original	07925	01	00001	00	TID	0703-1996-02761	HN	HENRY ADALBERTO REYES NUÑEZ	4,000.00	0.00	4,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
033	CIP Original	07928	01	00001	00	TID	0601-1949-00129	HN	ROGER OMAR ARGEÑAL ORDOÑEZ	20,000.00	0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	30/11/2023
033	CIP Original	07930	01	00001	00	TID	0401-1936-00133	HN	BLANCA MARGARITA VALENZUELA AGUILAR	20,000.00	0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
033	CIP Original	07931	01	00001	00	TID	0401-1936-00133	HN	BLANCA MARGARITA VALENZUELA AGUILAR	20,000.00	0.00	20,000.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
033	CIP Original	07932	01	00001	00	RTN	05019013572839	HN	INMOBILIARIA VALLE DE SULA, S.A.	17,156.44	0.00	17,156.44	28/11/2023	28/11/2023	29/11/2023	30/11/2023
033	CIP Original	07933	01	00001	00	RTN	05019013572839	HN	INMOBILIARIA VALLE DE SULA, S.A.	17,156.44	0.00	17,156.44	28/11/2023	28/11/2023	29/11/2023	30/11/2023
033	CIP Original	07934	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	2,537,208.59	0.00	2,537,208.59	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07936	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,950.00	0.00	2,950.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07937	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,050.00	0.00	2,050.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07938	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	2,400.00	0.00	2,400.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07939	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	3,500.05	0.00	3,500.05	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07940	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	4,740.00	0.00	4,740.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07941	01	00001	00	RTN	08019009244300	HN	BURO INTERNACIONAL DE TECNOLOGIA HOND, SRL	16,953.90	0.00	16,953.90	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07942	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,900.00	0.00	4,900.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
015	CIP Original	07943	01	00001	00	TID	0801-1986-07171	HN	NAHUM ELIAS CASTRO AGUILAR	1,584,298.36	0.00	1,584,298.36	29/11/2023	30/11/2023	30/11/2023	01/12/2023
007	CIP Original	07944	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	5,800.00	0.00	5,800.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07945	01	00001	00	TID	0703-1985-06131	HN	GLORIA ELIZABETH CASTRO PINEDA	15,000.00	0.00	15,000.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07946	01	00001	00	TID	0801-1963-06467	HN	DINA MARIA RAMIREZ FUNES	86,956.52	0.00	86,956.52	29/11/2023	30/11/2023	30/11/2023	01/12/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/11/23

Hasta: 30/11/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	07947	01	00001	00	TID	0801-1963-06467	HN	DINA MARIA RAMIREZ FUNES	86,956.52		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
007	CIP Original	07948	01	00001	00	TID	0801-1984-15105	HN	OLVIN ALEXANDER VASQUEZ ROMERO	3,790.00		0.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07950	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	7,950.00		0.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
015	CIP Original	07951	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	116,100.00		0.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07952	01	00001	00	RTN	08019000218084	HN	CENTER LUBRI WASH STOP S DE R.L.	2,690.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
007	CIP Original	07953	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	5,290.00		0.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07954	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	7,900.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
034	CIP Original	07955	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	72,777.15		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
034	CIP Original	07956	01	00001	00	TID	0801-1975-20670	HN	JULIO CESAR ARIAS MARTINEZ	41,040.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
005	CIP Original	07957	01	00001	00	ENG	0043001	HN	EMPRESA NACIONAL DE ARTES GRAFICAS. ENAG	9,900.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
033	CIP Original	07958	01	00001	00	TID	0101-1939-00431	HN	VICTORIA MATUTE RODRIGUEZ	61,600.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
012	CIP Original	07959	01	00001	00	TID	1702-1977-00043	HN	ERLIN LENIN PAZ REYES	15,000.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
007	CIP Original	07960	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	5,210.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
007	CIP Original	07961	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	22,245.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
012	CIP Original	07962	01	00001	00	TID	1702-1977-00043	HN	ERLIN LENIN PAZ REYES	15,000.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
012	CIP Original	07963	01	00001	00	TID	0801-1954-01750	HN	NORMA ANGELICA HERRERA FLORES	240,000.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
033	CIP Original	07964	01	00001	00	TID	0503-1977-00516	HN	MARIA ISABEL TORRES PADILLA	14,500.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
008	CIP Original	07965	01	00001	00	TID	0404-1985-00804	HN	JUAN JOSE REYES ROSSELL	45,000.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
033	CIP Original	07967	01	00001	00	TID	0503-1977-00516	HN	MARIA ISABEL TORRES PADILLA	14,500.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
008	CIP Original	07968	01	00001	00	TID	1501-1971-01024	HN	MARCO TULIO ACOSTA BREVE	3,600.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
012	CIP Original	07969	01	00001	00	TID	0827-1938-00038	HN	MARIA LUISA AGUILAR MARADIAGA	80,000.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
007	CIP Original	07984	01	00001	00	RTN	08019015805320	HN	METROTECNIA S DE RL	32,136.00		0.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07987	01	00001	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	10,171.00		0.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	07994	01	00001	00	TID	0801-1963-06467	HN	DINA MARIA RAMIREZ FUNES	521,739.13		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
007	CIP Original	07996	01	00001	00	RTN	08019004002160	HN	LEOPLAST, S. DE R.L.	59,550.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
007	CIP Original	07998	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	7,500.00		0.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	08000	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	1,330.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
012	CIP Original	08003	01	00001	00	TID	0827-1938-00038	HN	MARIA LUISA AGUILAR MARADIAGA	8,000.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
012	CIP Original	08005	01	00001	00	TID	0827-1938-00038	HN	MARIA LUISA AGUILAR MARADIAGA	8,000.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
015	CIP Original	08009	01	00001	00	RTN	08019020214328	HN	INTEGRAUTO S.DE R.L. DE C.V.	32,089.16		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
015	CIP Original	08012	01	00001	00	RTN	03019020205059	HN	GRUPO MEAL S DE RL	259,579.32		0.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
015	CIP Original	08013	01	00001	00	RTN	08019021250604	HN	TECNICENTRO Y CARWASH CHAVEZ MAT S DE RL	3,750.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
015	CIP Original	08014	01	00001	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	6,448.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
015	CIP Original	08015	01	00001	00	RTN	08019020197160	HN	FERRETERIA MARESA, S.A.	28,272.00		0.00	29/11/2023	30/11/2023	04/12/2023	01/12/2023
015	CIP Original	08019	01	00001	00	RTN	08019020197160	HN	FERRETERIA MARESA, S.A.	259,981.32		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
015	CIP Original	08021	01	00001	00	RTN	08019020197160	HN	FERRETERIA MARESA, S.A.	258,465.00		0.00	29/11/2023	30/11/2023	30/11/2023	01/12/2023
015	CIP Original	08023	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	55,810.00		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/11/23

Hasta: 30/11/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
011	CIP Original	08027	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	64,500.00		0.00	30/11/2023	30/11/2023	30/11/2023	05/12/2023
015	CIP Original	08029	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	116,100.00		0.00	30/11/2023	30/11/2023	30/11/2023	05/12/2023
005	CIP Original	08030	01	00001	00	TID	0801-1981-25957	HN	DIANA ELIZABETH FUNES ELVIR	26,047.00		0.00	30/11/2023	30/11/2023	30/11/2023	05/12/2023
007	CIP Original	08034	01	00001	00	RTN	08019001228290	HN	A.Z. COMERCIAL, S. DE R.L.	4,550.00		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
005	CIP Original	08037	01	00001	00	RTN	08019995358678	HN	LLANTICENTRO FERCO, S. DE R.L. DE C.V.	18,150.00		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08038	01	00001	00	TID	0801-1975-20670	HN	JULIO CESAR ARIAS MARTINEZ	379,693.35		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08039	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	98,566.33		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08040	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	224,363.02		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08041	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	141,451.80		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08042	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	136,605.87		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08043	01	00001	00	RTN	08019003197364	HN	TECNICENTRO E INVERSIONES ROADY S. DE R.L. DE C.V	23,920.75		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08044	01	00001	00	RTN	09019012522840	HN	INVERSIONES POWER LAITH S.A. WANTAWANKA	50,000.00		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08045	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	96,390.50		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08046	01	00001	00	RTN	08019010304199	HN	GRUPO AC S DE R L	21,294.10		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08047	01	00001	00	RTN	03189008126636	HN	INVERSIONES CRUZ S DE R L DE C V	165,431.20		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08048	01	00001	00	TID	1002-1984-00132	HN	DAVID VENTURA PORTILLO	206,063.00		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08049	01	00001	00	RTN	11019995428665	HN	SUN PETROLEUM CORPORATION S DE R L DE C V	84,291.10		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08050	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	66,174.75		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08051	01	00001	00	RTN	01019009204193	HN	COMERCIALIZACIONES Q S DE R.L. DE C.V.	30,323.00		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08052	01	00001	00	RTN	08019012447106	HN	INVERSIONES EBA, S. DE R.L.	77,612.46		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08053	01	00001	00	RTN	15039002003373	HN	INVERSIONES CABRERA MORALES S DE R.L	141,504.35		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08054	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	12,348.29		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08055	01	00001	00	TID	0318-1963-00349	HN	DAVID VALERIANO PINTO	134,408.95		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08056	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	96,749.00		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08057	01	00001	00	TID	0318-1953-00211	HN	ROSA HESILDA CRUZ SAENZ	42,911.42		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08058	01	00001	00	RTN	08019010334280	HN	ENERGY & CONVENIENCE STORE S DE RL DE CV	132,995.19		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08059	01	00001	00	RTN	08039013551571	HN	INVERSIONES EL ALTO S. DE R.L.	145,451.50		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08060	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	15,916.92		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08061	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	10,197.00		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
034	CIP Original	08062	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	12,780.06		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
015	CIP Original	08066	01	00001	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	3,346.00		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
005	CIP Original	08070	01	00001	00	ENG	0043001	HN	EMPRESA NACIONAL DE ARTES GRAFICAS. ENAG	6,549.61		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
034	CIP Original	08071	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	3,029,477.21		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
012	CIP Original	08072	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	27,410,729.40		0.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
008	CIP Original	08073	01	00001	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	1,505.00		0.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/11/23

Hasta: 30/11/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



11/12/2023 14:30:01

Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	CIP Original	08074	01	00001	00	RTN	08019014622440	HN	LATIN AMERICAN ARMORED RENTALS S.A.	933,911.04	0.00	933,911.04	30/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	08075	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	31,617,735.75	0.00	31,617,735.75	30/11/2023	30/11/2023	04/12/2023	01/12/2023
011	CIP Original	08078	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	64,500.00	0.00	64,500.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
007	CIP Original	08082	01	00001	00	RTN	08019004460222	HN	FINES DE INGENIERIA E INVERSIONES SA DE CV	349,377.60	0.00	349,377.60	30/11/2023	30/11/2023	04/12/2023	30/11/2023
007	CIP Original	08083	01	00001	00	TID	0801-1990-07219	HN	OSMAN JAVIER ALVAREZ RODRIGUEZ	23,000.00	0.00	23,000.00	30/11/2023	30/11/2023	04/12/2023	30/11/2023
033	CIP Original	08086	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	8,465,657.00	0.00	8,465,657.00	30/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	08087	01	00001	00	RTN	05019004475325	HN	REYTEL S DE RL DE CV	2,234,315.30	0.00	2,234,315.30	30/11/2023	30/11/2023	04/12/2023	30/11/2023
033	CIP Original	08089	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	8,608,225.51	0.00	8,608,225.51	30/11/2023	30/11/2023	04/12/2023	01/12/2023
007	CIP Original	08090	01	00001	00	RTN	05019004475325	HN	REYTEL S DE RL DE CV	2,264,952.96	0.00	2,264,952.96	30/11/2023	30/11/2023	04/12/2023	30/11/2023
015	CIP Original	08098	01	00001	00	RTN	08019000235532	HN	TROPIGAS DE HONDURAS SA	17,151.07	0.00	17,151.07	30/11/2023	30/11/2023	04/12/2023	06/12/2023
005	CIP Original	08100	01	00001	00	ENG	0043001	HN	EMPRESA NACIONAL DE ARTES GRAFICAS. ENAG	117,400.00	0.00	117,400.00	30/11/2023	30/11/2023	04/12/2023	05/12/2023
015	CIP Original	08101	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	40,092,000.00	0.00	40,092,000.00	30/11/2023	30/11/2023	04/12/2023	30/11/2023
015	CIP Original	08102	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	800,000.00	0.00	800,000.00	30/11/2023	30/11/2023		05/12/2023
Total Covenio :										387,409,725.75	53,578.43	387,356,147.32				

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
014	CIP Original	07796	01	00001	00	RTN	06019015790023	HN	OPERADORA TURISTICA DEL SUR S.A DE C.V	75,200.00	0.00	75,200.00	28/11/2023	28/11/2023	29/11/2023	01/12/2023
Total Covenio :										75,200.00	0.00	75,200.00				
Total Gerencia Administrativa:										387,484,925.75	53,578.43	387,431,347.32				
Total Institucion: 0070										387,484,925.75	53,578.43	387,431,347.32				
Total General:										387,484,925.75	53,578.43	387,431,347.32				