



Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|-------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-011-06 - 20 - FONDO DE INTERVENCION DE CAMINOS PRODUCTIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - 10 - Fondos Propios Municipales | 3,675,000.00 | 0.00 | 0.00 | 935,500.00 | 935,500.00 | 3,675,000.00 | 0.00 | 844,201.55 | 844,201.55 | 844,201.55 |
| 15-013-01 - 20 - Fondos Propios Municipales | 2,495,000.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 2,495,000.00 | 0.00 | 385,849.29 | 385,849.29 | 385,849.29 |
| 11-011-07 - 20 - PROYECTO GESTION DE RESIDUOS SOLIDOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 4,123,814.00 | 0.00 | 0.00 | 226,500.00 | 226,500.00 | 4,123,814.00 | 0.00 | 698,886.62 | 698,886.62 | 698,886.62 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,720,256.00 | 0.00 | 0.00 | 2,250,000.00 | 2,250,000.00 | 14,720,256.00 | 0.00 | 1,921,465.88 | 1,921,465.88 | 1,921,465.88 |
| Total | 25,014,070.00 | 0.00 | 0.00 | 3,612,000.00 | 3,612,000.00 | 25,014,070.00 | 0.00 | 3,850,403.34 | 3,850,403.34 | 3,850,403.34 |