

PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANENTES POR DEPARTAMENTO
CORRESPONDIENTE AL MES DE: DICIEMBRE - 2023

No	PUESTO	SUELDO BRUTO	SUELDO NETO	Complementaria de sueldos	Bono Costo de Vida	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones	Horas	Total
									Extras	
DIRECCIÓN EJECUTIVA										
1	SECRETARIA CODIPANI	39,359.27	16,193.84		39,359.27		47,231.12			39,359.27
2	OFICIAL ACCESO A LA INFORMACION PUBLICA	20,196.00	14,625.26		17,166.61		20,196.00			20,196.00
3	SECRETARIA EJECUTIVA	33,477.84	28,089.84		33,477.84		18,226.82			33,477.84
4	MOTORISTA	24,640.69	21,369.58		20,944.59		29,568.83			24,640.69
5	DIRECTOR EJECUTIVO	99,316.80	78,467.98		74,487.60		99,316.80			99,316.80
SUB-DIRECCION										
6	SUBDIRECTOR	72,807.00	61,733.58		54,605.25		72,807.00			72,807.00
7	SECRETARIA	15,056.45	11,475.77		15,056.45		15,809.27			15,056.45
8	MOTORISTA	15,056.45	4,286.72		15,056.45		18,067.74			15,056.45
9	SECRETARIO GENERAL	52,005.00	41,363.91		41,604.00		52,005.00			52,005.00
RELACIONES PUBLICAS										
10	SECRETARIO	17,689.88	17,323.37		18,216.56		21,859.87			17,689.88
11	FOTOGRAFO	16,859.50	16,492.99		16,859.50		7,305.78			16,859.50
12	JEFE	43,196.57	30,346.77		34,557.25		4,448.05			43,196.57
GERENCIA ADMINISTRATIVA										
13	RECEPCIONISTA	15,056.45	3,923.57		15,056.45		18,067.74			15,056.45
14	JEFE DE BIENES NACIONALES	28,797.71	26,583.52		23,038.17		28,797.71			28,797.71
15	ASISTENTE	44,070.32	39,243.81		35,256.26		36,602.85			44,070.32
16	GERENTE ADMINISTRATIVO	50,000.00	44,035.08		50,000.00		50,000.00			50,000.00
DEPARTAMENTO CONTROL PRESUPUESTARIO										
17	CONTADOR II	26,574.44	3,769.56		22,588.27		31,889.33			26,574.44
18	JEFE	38,000.00	33,614.40		30,400.00		38,000.00			38,000.00
19	CONTADOR I	39,714.84	13,656.07		39,714.84		47,657.81			39,714.84
20	SECRETARIA	24,319.56	23,953.05		30,399.45		13,848.64			30,399.45
DEPARTAMENTO DE COMPRAS Y SUMINISTROS										
21	JEFE DE COMPRAS	38,483.65	31,992.53		30,786.92		38,483.65			38,483.65
22	SECRETARIA	23,311.43	1,945.93		19,814.72		27,973.72			23,311.43
23	COTIZADOR	15,500.00	11,862.81		15,500.00		16,275.00			15,500.00
DEPARTAMENTO DE ALMACEN										
24	AUXILIAR DE ALMACEN	19,611.50	15,419.21		17,460.51		23,533.80			19,611.50
25	SUBJEFE	47,402.28	3,196.31		37,921.82		59,252.85			47,402.28
26	JEFE	34,719.30	11,455.28		27,775.44		39,927.20			34,719.30
DEP. DE SERVICIOS GENERALES										
27	AYUDANTE JARDINERO	15,056.45	4,176.77		15,056.45		15,809.27			15,056.45
28	MOTORISTA	15,056.45	12,009.94		15,056.45		7,319.11			15,056.45
29	VIGILANTE	15,056.45	14,689.94		15,056.45		2,844.00			15,056.45
30	ASEADORA	19,291.36	18,160.85		19,291.36		12,290.95			19,291.36
31	ASEADORA	15,113.92	3,778.04		15,113.92		17,381.01			15,113.92
32	MANTENIMIENTO	15,056.45	10,244.29		15,056.45		17,314.92			15,056.45
33	MOTORISTA	16,359.50	3,469.84		16,359.50		19,631.40			16,359.50
34	CONSERJE ENCARGADA DE FOTOCOPIADORA	16,059.50	5,105.96		16,059.50		19,271.40			16,059.50

35	ASEADORA	17,113.92	1,948.64	17,113.92	20,536.70	17,113.92
36	ASEADORA	15,056.45	6,792.91	15,056.45	15,809.27	15,056.45
37	VIGILANTE	15,056.45	4,271.09	15,056.45	17,314.92	15,056.45
38	VIGILANTE	15,056.45	10,353.23	15,056.45	17,314.92	15,056.45
39	VIGILANTE	15,056.45	10,175.40	15,056.45	15,809.27	15,056.45
40	MOTORISTA	21,796.71	4,874.70	18,527.20	26,156.05	21,796.71
41	VIGILANTE	22,908.56	10,851.52	19,472.28	27,490.27	22,908.56
42	VIGILANTE	15,652.82	3,473.31	15,652.82	18,783.38	15,652.82
43	CONSERJE	17,514.16	11,890.26	17,514.16	21,016.99	17,514.16
44	CONSERJE	16,804.22	1,000.00	16,804.22	20,165.06	16,804.22
45	CONSERJE	25,628.58	1,862.93	21,784.29	30,754.30	25,628.58
46	VIGILANTE	26,764.31	3,910.61	22,611.37	32,117.17	26,764.31
47	ASEADORA	21,065.19	4,017.74	17,905.41	25,278.23	21,065.19
48	ASEADORA	15,056.45	5,670.82	15,056.45	15,809.27	15,056.45
49	VIGILANTE	25,034.58	3,976.72	21,279.39	30,041.50	25,034.58
50	MOTORISTA	33,532.46	25,483.30	26,825.97	41,915.58	33,532.46
51	CONSERJE	20,689.23	8,950.42	20,689.23	24,827.08	20,689.23
52	ASEADORA	15,056.45	3,778.66	15,056.45	15,809.27	15,056.45
53	ASEADORA	19,159.27	6,950.17	19,159.27	22,991.12	19,159.27
54	CONSERJE	15,056.45	4,595.63	15,056.45	18,067.74	15,056.45
55	ASEADORA	15,056.45	11,339.38	15,056.45	15,809.27	15,056.45
56	VIGILANTE	15,056.45	6,902.92	15,056.45	15,809.27	15,056.45
57	LIMPIA VIDRIOS	15,056.45	10,340.12	15,056.45	17,314.92	15,056.45
58	VIGILANTE	15,056.45	7,323.06	15,056.45	17,314.92	15,056.45
59	VIGILANTE	15,056.45	0.00	15,056.45	17,314.92	15,056.45
60	JARDINERO	15,056.45	6,017.00	15,056.45	15,809.27	15,056.45
61	ASEADORA	15,056.45	9,654.48	15,056.45	17,314.92	15,056.45
62	VIGILANTE	15,056.45	5,337.80	15,056.45	17,314.92	15,056.45
63	VIGILANTE	15,056.45	3,087.87	15,056.45	17,314.92	15,056.45
64	CONSERJE	20,078.00	1,322.85	17,068.31	24,093.60	20,078.00
65	ASEADORA	15,056.45	5,981.64	15,056.45	15,809.27	15,056.45
66	VIGILANTE	15,056.45	7,426.01	15,056.45	15,809.27	15,056.45
67	JEFE	38,000.00	32,902.40	30,400.00	38,000.00	38,000.00
68	SECRETARIA	26,867.85	8,321.75	22,632.15	32,241.42	64,482.84
69	MOTORISTA	18,829.50	17,562.99	18,829.50	16,890.57	18,829.50
GERENCIA FINANCIERA						
70	GERENCIA FINANCIERA	55,000.00	46,341.67	44,000.00	55,000.00	55,000.00
71	ASISTENTE	35,164.80	22,513.27	29,890.08	25,364.23	35,164.80
72	CONSERJE	16,359.50	2,427.17	16,359.50	18,813.43	16,359.50
TESORERIA						
73	ENCARGADO DEP. BILLETES	20,885.98	3,215.07	17,753.08	25,063.18	20,885.98
74	AYUDANTE DEPOSITO DE BILLETE	16,518.80	1,129.14	16,518.80	19,822.56	16,518.80
75	ENCARGADO DE BOVEDA	23,998.00	5,509.38	23,998.00	28,797.60	23,998.00
76	PAGADOR	43,012.88	8,268.07	34,410.30	53,766.10	43,012.88
77	TESORERO	49,172.06	35,589.19	39,337.66	37,460.43	49,172.06
CONTABILIDAD						
78	ASISTENTE	23,882.80	3,653.76	20,300.38	28,659.36	23,882.80
79	CONTADOR II	47,999.89	17,101.46	38,399.91	59,999.86	47,999.89
80	CONTADOR I	34,759.87	850.00	27,807.90	41,711.84	34,759.87
81	CONTADOR	22,066.54	858.43	18,756.56	26,479.85	22,066.54

82	CONTADOR I	44,341.96	30,938.96		35,473.57		55,427.45		44,341.96
83	AUXILIAR DE ARCHIVOS	28,627.67	968.97		22,985.35		34,353.20		28,627.67
84	REVISOR	15,056.45	14,689.94		15,056.45		13,801.75		15,056.45
85	REVISOR	33,034.57	1,935.84		26,427.66		39,641.48		33,034.57
86	REVISOR	19,359.50	3,956.30		17,844.58		23,231.40		19,359.50
87	REVISOR	24,689.27	1,938.54		20,985.88		29,627.12		24,689.27
88	RECEPTOR DE REMESAS	37,976.32	2,821.25		30,381.06		45,571.58		37,976.32
89	JEFE	60,395.86	23,165.69		46,457.12		72,475.03		60,395.86
90	SECRETARIA	43,318.34	14,136.41		34,654.67		54,147.93	62,811.59	106,129.93
91	REVISOR	35,748.47	1,926.75		28,598.78		42,898.16		35,748.47
92	SUPERVISOR	39,897.33	14,168.18		31,917.86		49,871.66		39,897.33
93	REVISOR	34,854.01	5,586.92		27,883.21		41,824.81		34,854.01
GERENCIA DE RECURSOS HUMANOS									
94	TOMADORA DE TIEMPO	44,322.76	12,381.00		35,458.21		55,403.45		44,322.76
95	MEDICO DE PLANTA	46,412.36	5,055.48		46,412.36		55,694.83		46,412.36
96	GERENTE	51,112.13	39,524.07		40,889.70		51,112.13		51,112.13
97	AUXILIAR DE PERSONAL	23,617.43	8,563.57		24,697.61		29,637.13		23,617.43
98	AUXILIAR DE CLAUSULAS	37,303.14	12,874.53		33,850.60		49,780.30		37,303.14
99	AUXILIAR DE CLAUSULAS	36,397.92	1,678.31		29,118.34		43,677.50		36,397.92
100	ASISTENTE	44,070.32	11,025.66		35,256.26		52,884.38		44,070.32
101	SECRETARIA	44,366.01	1,029.23		35,492.81		55,457.51		44,366.01
PLANILLAS									
102	SUPERVISOR	29,445.60	1,177.42		23,556.48		35,334.72		29,445.60
103	CONTADOR II	51,111.07	1,434.28		20,444.42		63,888.84		51,111.07
104	CONTADOR I	38,153.72	1,135.55		30,522.98		47,692.15		38,153.72
FONDO DE PREVISIÓN SOCIAL									
105	SECRETARIA	41,422.13	11,735.38		41,422.13		49,706.56		41,422.13
106	CONTADOR	28,538.26	14,319.08		21,403.69		34,245.91		28,538.26
107	OFICIAL ADMINISTRATIVO	15,056.45	11,522.47		15,056.45		15,809.27		15,056.45
108	JEFE	35,791.61	1,370.86		28,633.29		42,949.93		35,791.61
109	ANALISTA DE CREDITO	30,395.72	10,506.31		30,395.72		36,474.86		30,395.72
UNIDAD DE ASESORIA LEGAL									
110	JEFE	56,169.83	37,313.35		44,826.15		67,403.80		56,169.83
111	PROCURADOR	34,764.13	28,851.35		27,811.30		31,152.79		34,764.13
112	PROCURADOR	26,003.00	24,523.16		22,102.55		23,085.57		26,003.00
UNIDAD DE PLANIFICACIÓN									
113	PLANIFICADOR	20,392.31	7,669.89		17,333.46		23,451.16		20,392.31
114	JEFE	49,683.00	43,684.75		39,746.40		49,683.00		49,683.00
UNIDAD DE INFORMATICA									
115	JEFE	50,000.00	42,932.58		40,000.00		50,000.00		50,000.00
116	SECRETARIA	42,460.00	8,570.07		33,968.00		50,952.00		42,460.00
117	ANALISTA DE REDES	28,797.71	890.34		23,091.47		34,557.25		28,797.71
118	ANALISTA PROGRAMADOR	43,196.57	7,872.01		34,557.26		51,835.88		43,196.57
119	PROGRAMADOR	25,066.80	19,934.95		21,306.78		24,227.90		25,066.80
120	PROGRAMADOR	25,066.80	24,200.29		24,596.27		18,173.43		42,613.56
UNIDAD DE AUDITORIA INTERNA									
121	SECRETARIA	18,132.00	14,053.65		17,464.95		20,851.80		18,132.00
122	AUDITOR	21,173.74	927.15		17,997.68		25,408.49		21,173.74
123	AUDITOR I	23,703.53	1,518.45		20,148.00		28,444.24		23,703.53
124	AUDITOR	19,687.00	864.71		17,658.94		23,624.40		19,687.00

125	JEFE	45,000.00	39,207.58		36,000.00		45,000.00		45,000.00
126	ASISTENTE	40,000.00	29,908.80		32,000.00		40,000.00		40,000.00
127	AUDITOR	19,000.00	15,683.49		19,000.00		17,416.67		19,000.00
DEPARTAMENTO DE PRODUCCIÓN									
128	GERENTE DE IMPRENTA	50,000.00	42,856.78		40,000.00				50,000.00
129	JEFE	34,957.95	622.45		27,966.36				34,957.95
130	TECNICO MONTAJISTA	21,662.42	1,383.90		18,413.06		25,994.90		21,662.42
131	AYUDANTE DE MANTENIMIENTO	15,056.45	10,699.51		15,056.45		15,809.27		15,056.45
132	ENCARGADO DE MANTENIMIENTO	35,054.49	3,324.49		28,043.59		43,818.11		35,054.49
133	PRENSISTA	47,215.32	3,774.06		37,772.26		59,019.15		47,215.32
134	PRENSISTA	42,052.08	1,518.13		33,641.66		52,565.10		42,052.08
135	RECEPTOR DE BILLETES	15,056.45	1,482.67		15,056.45		17,314.92		15,056.45
136	PRENSISTA	47,215.32	13,616.36		37,772.26		59,019.15		47,215.32
137	TECNICO MONTAJISTA	15,056.45	10,625.82		15,056.45		15,809.27		15,056.45
138	SUPERVISOR	19,047.68	830.01		18,137.81		22,857.22		19,047.68
139	CONSERJE	15,056.45	10,461.69		15,056.45		15,809.27		15,056.45
140	AUXILIAR DE PRODUCCION	15,056.45	1,846.79		15,056.45		18,067.74		15,056.45
141	PRENSISTA	26,723.57	1,241.50		22,603.19		32,068.28		26,723.57
142	GUILLOTINISTA	21,371.59	1,562.03		18,165.85		25,645.91		21,371.59
143	PRENSISTA	16,980.20	0.00		16,980.20		20,376.24		16,980.20
144	DISEÑADOR GRAFICO	21,208.35	16,186.18		18,027.10				21,208.35
145	PRENSISTA	19,466.37	522.01		17,890.07		23,359.64		19,466.37
146	SECRETARIA	27,548.54	3,159.05		22,772.90		34,435.68		27,548.54
147	PRENSISTA	16,359.50	10,591.59		16,359.50		18,813.43		16,359.50
148	CAJISTA	29,603.00	17,924.94		29,603.00		37,003.75		29,603.00
DEPARTAMENTO DE CONTROL DE CALIDAD									
149	REV LOT MAYOR	21,345.14	2,077.83		18,143.37		25,614.17		21,345.14
150	JEFE	40,000.00	35,178.01		32,000.00		40,000.00		40,000.00
151	COMPAGINADOR	17,028.56	6,568.09		10,217.14		20,434.27		17,028.56
152	COMPAGINADOR	16,059.50	6,340.87		16,059.50		16,059.50		16,059.50
153	COMPAGINADOR	15,056.45	10,312.94		15,056.45		15,056.45		15,056.45
154	REVISOR II	47,092.39	10,386.07		37,673.91		58,865.49		47,092.39
155	ASISTENTE	47,092.39	1,891.06		37,673.91		58,865.49		47,092.39
156	REVISOR	36,611.98	6,852.38		29,289.58		43,934.38		36,611.98
157	SELLADOR DE BOLSAS	18,968.67	83.02		18,069.85		22,762.40		18,968.67
158	REVISOR LOTERIA MENOR	34,277.19	7,955.34		27,421.75		42,846.49		34,277.19
159	REVISOR DE LOTERIA MAYOR	32,597.67	1,461.63		26,078.14		39,117.20		32,597.67
160	COMPAGINADOR	17,137.52	1,077.02		17,137.52		20,565.02		17,137.52
161	REV LOT MAYOR	24,790.34	3,942.20		21,071.79		29,748.41		24,790.34
162	COMPAGINADOR	18,435.11	0.00		18,435.11		22,122.13		18,435.11
163	COMPAGINADOR	15,514.40	1,000.73		15,514.40		18,617.28		15,514.40
164	SECRETARIA	34,946.15	13,878.60		27,956.92		41,935.38		34,946.15
165	COMPAGINADOR	16,359.50	48.56		16,359.50		19,631.40		16,359.50
GERENCIA DE LOTERÍA									
166	GERENTE	41,604.00	29,563.19		33,283.20		41,604.00		41,604.00
DEPARTAMENTO DE MERCADEO									
167	ASISTENTE	28,797.71	9,996.89		23,091.47		34,557.25		28,797.71
168	SUPERVISOR DE ZONA	18,000.00	7,397.40		18,000.00		18,900.00		18,000.00
169	COORDINADOR DE PUBLICIDAD	40,402.36	17,707.25		32,321.89		48,482.83		40,402.36
170	JEFE DE MERCADEO	31,000.00	25,080.84		24,800.00		31,000.00		31,000.00

171	TECNICO EN MERCADEO	29,700.00	28,932.49		29,700.00		12,292.50			29,700.00
172	ATENCION AL CLIENTE	18,000.00	1,159.47		18,000.00		21,600.00			18,000.00
173	SUPERVISOR DE ZONA	20,000.00	19,433.49		17,050.25		20,000.00			20,000.00
174	SUPERVISOR Y COORDINADOR DE SORTEO	26,823.09	121.04		22,623.17		32,187.71			26,823.09
175	SUPERVISOR DE ZONA	20,000.00	6,483.17		20,000.00		24,000.00			20,000.00
176	JEFE DE PUBLICIDAD	25,000.00	20,260.74		21,250.01		25,000.00			25,000.00
DEPARTAMENTO DE VENTAS										
177	JEFE	31,000.00	22,520.43		24,800.00		31,000.00			31,000.00
TOTAL:		5,008,051.14	2,155,975.54	0.00	4,316,368.40	0.00	5,424,598.83	100,426.58	0.00	5,132,104.37

