

VIGILANTE	L	17,630.21	L	784.04							17,630.21
VIGILANTE	L	16,524.48	L	1,998.13							16,524.48
CONSERJE	L	11,222.40		0.00							11,222.40
CONSERJE	L	11,121.50	L	1,255.10							11,121.50
VIGILANTE		8,646.49	L	7,496.24							8,646.49
VIGILANTE		8,646.49	L	2,616.97							8,646.49
ASEADORA	L	13,230.76	L	2,231.59							13,230.76
MOTORISTA		8,646.49	L	1,485.81							8,646.49
VIGILANTE	L	12,081.50	L	3,481.87							12,081.50
MOTORISTA	L	10,150.00	L	1,637.03							10,150.00
CONSERJE		8,646.49	L	1,348.39							8,646.49
VIGILANTE	L	18,555.80	L	5,969.29							18,555.80
VIGILANTE		8,646.49	L	3,657.15							8,646.49
ASEADORA		8,646.49	L	3,167.42							8,646.49
ASEADORA		8,646.49	L	3,429.01							8,646.49
VIGILANTE		8,646.49	L	5,520.32							8,646.49
AYUDANTE DE JARDINERO		8,646.49	L	4,831.63							8,646.49
AYUDANTE DE JARDINERO		8,646.49	L	4,173.10							8,646.49
GERENCIA FINANCIERA											-
CONSERJE	L	9,000.00	L	4,343.53							9,000.00
GERENTE FINANCIERO	L	45,000.00	L	16,147.48							45,000.00
TESORERIA											-
AYUDANTE DEPOSITO DE BILLETES	L	10,901.50	L	-							10,901.50
ENCARGADO DE BOVEDA	L	16,300.30	L	2,633.51							16,300.30
TESORERO	L	34,606.00	L	10,048.95							34,606.00
PAGADOR	L	28,858.41	L	4,568.32				L	40,401.77		69,260.18
ELABORADOR DE CHEQUES	L	26,858.41	L	6,983.74							26,858.41
DEPARTAMENTO DE CONTABILIDAD											-
CONTADOR	L	13,011.50	L	961.49							13,011.50
ASISTENTE	L	12,411.50	L	8,791.64							12,411.50
CONTADOR I	L	26,974.09	L	3,822.67							26,974.09
JEFE	L	34,000.00	L	15,582.21				L	13,600.00		47,600.00
CONTADOR II	L	33,081.04	L	5,156.78							33,081.04
CONTADOR II	L	30,082.88	L	19,261.36							30,082.88
DEPARTAMENTO DE REVISIÓN DE PREMIOS											-
REVISOR	L	20,384.99	L	3,368.25							20,384.99
REVISOR	L	18,335.44	L	9,430.70							18,335.44
REVISOR	L	23,531.34	L	920.38							23,531.34
REVISOR	L	24,031.94	L	269.43							24,031.94
REVISOR	L	22,764.79	L	3,107.99							22,764.79
RECEPTOR DE REMESAS	L	28,632.23	L	12,866.67							28,632.23
REVISOR	L	20,124.83	L	13,499.24							20,124.83
REVISOR	L	21,824.83	L	6,608.84							21,824.83
JEFE DE DEPARTAMENTO	L	43,257.50	L	23,624.63							43,257.50
SECRETARIA III	L	28,523.04	L	16,062.58							28,523.04
REVISOR	L	24,631.94	L	3,551.05							24,631.94
REVISOR	L	27,383.23	L	12,641.80							27,383.23
REVISOR	L	26,343.94	L	6,822.61							26,343.94
GERENCIA DE RECURSOS HUMANOS											-
SECRETARIA III	L	30,901.43	L	272.80							30,901.43
AUXILIAR DE PERSONAL	L	16,839.57	L	-							16,839.57
ASISTENTE DE RECURSOS HUMANOS	L	30,673.50	L	15,374.52							30,673.50
GERENTE DE RECURSOS HUMANOS	L	45,000.00	L	33,071.87							45,000.00
MEDICO DE PLANTA	L	32,478.78	L	5,061.26							32,478.78
INSPECTOR DE TIEMPO	L	30,868.09	L	5,469.28							30,868.09
PLANILLAS											-
CONTADOR I	L	26,570.76	L	4,112.59				L	37,199.06		63,769.82
CONTADOR II	L	36,100.63	L	683.02							36,100.63
SUPERVISOR	L	36,367.43	L	2,842.73							36,367.43
FONDO DE PREVISIÓN SOCIAL											-
CONTADOR DEL FONDO DE PREVISION SOCIAL	L	19,800.00	L	18,032.95							19,800.00
JEFE	L	24,750.00	L	2,244.13							24,750.00
UNIDAD DE ASESORIA LEGAL											-
PROCURADOR	L	23,958.00	L	18,558.81							23,958.00
JEFE	L	40,000.00	L	29,634.64							40,000.00

PROCURADOR	L	25,954.50	L	10,922.72							25,954.50
UNIDAD DE PLANIFICACIÓN											-
JEFE	L	35,000.00	L	23,001.83							35,000.00
ASISTENTE	L	45,000.00	L	17,812.92							45,000.00
PLANIFICADOR	L	9,947.45	L	1,195.20							9,947.45
UNIDAD DE INFORMATICA											-
ANALISTA DE REDES	L	24,636.01	L	3,207.42							24,636.01
PROGRAMADOR	L	18,000.00	L	-							18,000.00
SECRETARIA	L	28,632.23	L	6,319.53							28,632.23
JEFE	L	39,930.00	L	28,700.81					L	15,972.00	55,902.00
ANALISTA PROGRAMADOR	L	30,000.00	L	6,742.68					L	36,000.00	66,000.00
UNIDAD DE AUDITORIA INTERNA											-
JEFE	L	43,923.00	L	9,406.74							43,923.00
AUDITOR I	L	23,154.72	L	1,191.51							23,154.72
AUDITOR I	L	13,323.31	L	557.03					L	17,986.46	31,309.77
AUDITOR I	L	15,273.31	L	358.61					L	20,618.96	35,892.27
SECRETARIA	L	20,843.67	L	1,226.59							20,843.67
ASISTENTE	L	45,000.00	L	28,635.27							45,000.00
AUDITOR	L	12,543.61	L	2,351.88							12,543.61
DEPARTAMENTO DE PRODUCCIÓN											-
JEFE	L	24,107.40	L	3,884.04							24,107.40
CAJISTA	L	20,620.73	L	10,544.92							20,620.73
ENCARGADO DE MANTENIMIENTO	L	24,181.82	L	223.62							24,181.82
SUPERVISOR	L	10,400.00	L	4,548.66							10,400.00
FRENSISTA	L	33,097.72	L	0.00							33,097.72
FRENSISTA	L	12,001.21	L	1,668.11							12,001.21
FRENSISTA	L	27,317.81	L	3,812.91							27,317.81
FRENSISTA	L	10,551.20	L	807.50							10,551.20
FRENSISTA	L	33,097.72	L	12,192.77							33,097.72
FRENSISTA MAQUINA I	L	33,097.72	L	5,137.03							33,097.72
TECNICO MONTAJISTA	L	12,600.00	L	1,111.61							12,600.00
FRENSISTA	L	15,601.21	L	224.31							15,601.21
CARGADOR	L	11,352.79	L	961.54							11,352.79
CONSERJE	L	8,646.49	L	1,016.48							8,646.49
AYUDANTE DE MANTENIMIENTO	L	9,087.50	L	4,880.37							9,087.50
INSPECTOR DE MANTENIMIENTO	L	8,646.49	L	490.68							8,646.49
DISEÑADOR GRAFICO	L	10,150.00	L	5,154.05							10,150.00
SERCRETARIA II	L	16,550.48	L	-					L	23,170.67	39,721.15
DEPARTAMENTO DE CONTROL DE CALIDAD											-
COMPAGINADOR	L	18,868.91	L	1,546.30							18,868.91
JEFE DE DEPARTAMENTO	L	33,000.00	L	9,817.72							33,000.00
REVISOR II	L	32,002.97	L	9,110.04							32,002.97
COMPAGINADOR DE LOTERIA MENOR	L	21,510.73	L	7,119.06							21,510.73
REVISOR II	L	32,002.97	L	880.46							32,002.97
REVISOR	L	24,382.35	L	3,953.94							24,382.35
REVISOR DE LOTERIA MENOR	L	22,879.02	L	7,257.14							22,879.02
SECRETARIA II	L	22,142.08	L	4,957.12							22,142.08
COMPAGINADOR	L	18,252.41	L	-							18,252.41
SELLADORA DE BOLSAS	L	21,279.02	L	6,292.57							21,279.02
COMPAGINADOR	L	8,950.00	L	-							8,950.00
REVISOR DE LOTERIA MAYOR	L	21,270.85	L	3,974.36							21,270.85
REVISORA DE LOTERIA MAYOR	L	18,868.92	L	690.40							18,868.92
COMPAGINADOR	L	12,665.50	L	1,968.21							12,665.50
REVISOR DE LOTERIA MENOR	L	21,811.84	L	-							21,811.84
COMPAGINADOR	L	10,833.68	L	-							10,833.68
COMPAGINADOR	L	8,646.49	L	0.00							8,646.49
GERENCIA DE LOTERIA											-
JEFE	L	45,000.00	L	15,193.48							45,000.00
AUXILIAR DE SORTEOS	L	10,800.00	L	242.35							10,800.00
SECRETARIA	L	19,516.04	L	4,569.23							19,516.04
DEPARTAMENTO DE MERCADEO											-
SECRETARIA III	L	30,901.43	L	2,266.51							30,901.43
SUPERVISOR DE ZONA	L	12,811.50	L	1,061.95							12,811.50
TECNICO DE MERCADEO	L	25,740.00	L	10,994.16							25,740.00
JEFE DEPTO. MERCADEO	L	25,800.00	L	14,516.02							25,800.00
SUPERVISOR DE ZONA	L	22,355.16	L	1,502.61							22,355.16

SUPERVISOR Y COORDINADOR DE SORTEOS	L.	32,787.43	L.	4,464.19							32,787.43
COORDINADOR DE PUBLICIDAD Y PROMOCION		31,894.50	L.	8,195.62							31,894.50
ASISTENTE DE MERCADEO	L.	20,000.00	L.	12,150.61							20,000.00
SUPERVISOR DE ZONA		8,646.49	L.	-							8,646.49
DEPARTAMENTO DE VENTAS											-
JEFE	L.	21,961.50	L.	18,036.71							21,961.50
TOTAL:		L. 3,536,758.19		L. 1,077,875.90	L.	-	L.	-		L. -	L286,149.57.
									L.	-	L. 4,900,183.66


 GERENCIA DE
 Lic. Evelyn Mejía
 Sub Gerente de
 Recursos Humanos