



Honduras, C.A.

EJERCICIO: 2023
USUARIO: DA.HERNANDEZ
SONAGUERA,COLON



Emisión: 29/02/2024
Hora : 10:20 a.m.
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Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-08 - 20 - CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-20 - 20 - FONDOS SERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	19,590,394.76	2,378,388.73	0.00	0.00	0.00	21,968,783.49	11,262.40	4,604,500.18	4,604,500.18	4,638,612.73
15-013-01 - 20 - Fondos Propios Municipales	25,279,851.24	2,378,388.72	0.00	0.00	0.00	27,658,239.96	6,000.00	1,042,906.83	1,042,906.83	1,425,289.23
15-013-01 - 30 - Fondos Propios Municipales	397,665.36	0.00	0.00	0.00	0.00	397,665.36	0.00	31,782.83	31,782.83	31,782.83
11-001-01 - 10 - Transferencia para Gobierno Local	3,999,791.46	0.00	0.00	0.00	0.00	3,999,791.46	10,064.00	147,835.73	147,835.73	192,117.43
11-001-01 - 20 - Transferencia para Gobierno Local	15,999,165.85	0.00	0.00	0.00	0.00	15,999,165.85	62,472.88	840,987.33	840,987.33	1,100,260.78
Total	65,266,868.67	4,756,777.45	0.00	0.00	0.00	70,023,646.12	89,799.28	6,668,012.90	6,668,012.90	7,388,063.00