



Liquidación Presupuestaria

Fecha del: 01/01/2023 al 31/12/2023

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-013-01 - 20 - FONDOS DE SUBVENCIÓN ADMON AECID/ EUROSAN DeL INCENTIVANDO LAS CADENAS AGROLIMENTARIAS DEL MUNICIPIO DE SAN JOSE DE COMAYAGUA BAJO EN ENFOQUE INCLUSIVO Y SOSTENIBLE	0.00	500,000.00	0.00	67,200.35	67,200.35	500,000.00	0.00	498,498.66	498,498.66	498,498.66
15-013-01 - 10 - Fondos Propios Municipales	1,460,782.47	0.00	0.00	177,506.26	127,506.26	1,510,782.47	0.00	1,449,436.18	1,449,436.18	1,449,436.18
15-013-01 - 20 - Fondos Propios Municipales	786,575.18	756,568.81	2,404.40	122,485.00	172,485.00	1,490,739.59	0.00	1,085,965.51	1,085,965.51	1,085,965.51
11-011-06 - 20 - PROGRAMA PADRE ANDRES TAMAYO	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
11-011-05 - 20 - TRANSFERENCIAS DE LA SIT (CAMINOS PRODUCTIVOS)	0.00	1,499,288.00	0.00	0.00	0.00	1,499,288.00	0.00	911,781.97	911,781.97	911,781.97
11-001-01 - 10 - Transferencias del Gobierno Central	3,260,498.38	397,256.66	0.00	486,297.28	315,723.78	3,828,328.54	0.00	3,687,196.01	3,687,196.01	3,687,196.01
11-001-01 - 20 - Transferencias del Gobierno Central	13,041,993.51	14,011,930.55	58,000.00	3,669,560.76	3,840,134.26	26,825,350.56	0.00	12,903,588.07	12,903,588.07	12,903,588.07
Total	18,549,849.54	17,265,044.02	60,404.40	4,523,049.65	4,523,049.65	35,754,489.16	0.00	20,636,466.40	20,636,466.40	20,636,466.40