



Honduras, C.A.

EJERCICIO: 2023
USUARIO: SULEMA.MORALES
ESQUÍAS,COMAYAGUA



Emisión: 04/01/2024
Hora : 09:37 a.m.
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Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023
Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-01 - 20 - AECID/EUROSAN-DeL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-133-01 - 20 - Donación de Fondos para proyecto Compra de Ambulancia.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,400,000.00	185,139.60	0.00	1,949.96	1,949.96	2,585,139.60	0.00	154,442.15	154,442.15	154,442.15
15-013-01 - 20 - Fondos Propios Municipales	1,600,000.00	138,973.84	0.00	81,228.08	81,228.08	1,738,973.84	0.00	318,745.08	318,745.08	318,745.08
11-011-09 - 20 - Transferencia Caminos Productivos (convenio SIT-AME)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,304.40	109,304.40	109,304.40
11-011-10 - 20 - Transferencia Gestión Integral Residuos Solidos (Convenio SERNA/AME)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - Transferencia Manejo Sostenible de Bosques	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	8,347.44	8,347.44	8,347.44
11-001-01 - 10 - Transferencia para Gobierno Local	3,679,720.37	0.00	67,884.39	106,658.47	106,658.47	3,611,835.98	0.00	919,088.80	919,088.80	919,088.80
11-001-01 - 20 - Transferencia para Gobierno Local	14,718,881.47	67,884.39	0.00	1,447,690.16	1,447,690.16	14,786,765.86	6,023.54	3,038,257.45	3,038,257.45	3,038,257.45
Total	22,398,601.84	391,997.83	67,884.39	1,643,526.67	1,643,526.67	22,722,715.28	6,023.54	4,548,185.32	4,548,185.32	4,548,185.32