



REPÚBLICA DE HONDURAS ALCALDÍA MUNICIPAL DE TELA

PERÍODO 2022 - 2026

"Municipalidad de Tela; Trabajo, Unidad y Transparencia."

Departamento Recursos Humanos

Planillas de empleados permanentes y contratos

Mes de Diciembre 2023



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RRHH 248

MEMORANDUM

PARA: LIC. ELMER SAVIER VELASQUEZ
OFICIAL DE INFORMACION PÚBLICA

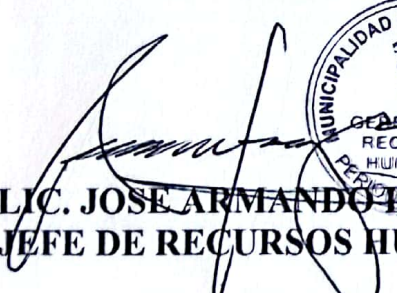
DE: LIC. JOSE ARMANDO LOGAN
JEFE DE RECURSOS HUMANOS

ASUNTO: LO DESCRITO

FECHA: 05 DE ENERO DEL 2024

Remito a usted las planillas del personal permanente y contratos correspondientes al mes de **DICIEMBRE DEL 2023**.

Atentamente.



LIC. JOSE ARMANDO LOGAN
JEFE DE RECURSOS HUMANOS



MUNICIPALIDAD DE TELA
REMUNERACION MENSUAL DEL 01 AL 31 DE DICIEMBRE DEL 2023
EMPLEADOS PERMANENTES Y CONTRATOS
INFORMACION GENARADA POR: SUYAPA CRUZ
DEPARTAMENTO DE RECURSOS HUMANOS



Nº	PUESTO	DIAS	SUELDO BRUTO	SUELDO NETO	TOTAL A PAGAR	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	TOTAL MENSUAL
1	Gerente Administrativo	4	33,000.00	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00
2	Asesor Legal	30	33,940.50	33,940.50	30,186.91	0.00	33,940.50	0.00	64,127.41
3	Procurador Legal	30	33,940.50	33,940.50	30,186.91	0.00	33,940.50	0.00	64,127.41
4	Procurador Legal	30	30,600.00	30,600.00	27,614.73	0.00	30,175.00	0.00	57,789.73
5	Relacionador Publico	30	26,000.00	26,000.00	23,941.48	0.00	26,000.00	0.00	49,941.48
6	Jefe Informatica	30	23,000.00	23,000.00	21,481.48	0.00	23,000.00	0.00	44,481.48
7	Secretaria Municipal	30	27,500.00	27,500.00	25,171.48	0.00	27,500.00	0.00	52,671.48
8	Auditor Municipal	30	25,500.00	25,500.00	23,531.48	0.00	25,500.00	0.00	49,031.48
9	Jefe de Catastro	30	27,500.00	27,500.00	25,171.48	0.00	27,500.00	0.00	52,671.48
10	Jefe de Contabilidad y Presupuesto	30	27,000.00	27,000.00	24,761.48	0.00	27,000.00	0.00	51,761.48
11	Encarg. Inventario Municipal	30	20,000.00	20,000.00	19,021.48	0.00	20,000.00	0.00	39,021.48
12	Jefe de Compras	30	31,225.26	31,225.26	28,096.18	0.00	31,225.26	0.00	59,321.44
13	Tesorero Municipal	30	30,000.00	30,000.00	27,152.73	0.00	30,000.00	0.00	57,152.73
14	Jefe Recursos Humanos	30	27,500.00	27,500.00	25,171.48	0.00	27,500.00	0.00	52,671.48
15	Director de Justicia Municipal	30	25,000.00	25,000.00	23,121.48	0.00	25,000.00	0.00	48,121.48
16	Director de Policia Municipal	30	18,900.00	18,900.00	17,966.49	0.00	18,900.00	0.00	36,866.49
17	Cordinador de Conciliacion	30	25,000.00	25,000.00	23,121.48	0.00	25,000.00	0.00	48,121.48
18	Jefe Servicios Publicos	30	23,000.00	23,000.00	21,481.48	0.00	23,000.00	0.00	44,481.48
19	Director Turismo	30	28,000.00	28,000.00	25,581.48	0.00	28,000.00	0.00	53,581.48
20	Gobernabilidad y Transparencia	30	25,000.00	25,000.00	23,121.48	0.00	25,000.00	0.00	48,121.48
21	Jefe Participacion Ciudadana	30	22,440.00	22,440.00	20,022.28	0.00	22,440.00	0.00	42,462.28
22	Plan Desarrollo Municipal (PDM)	30	20,790.00	20,790.00	19,669.28	0.00	20,732.25	0.00	40,401.53
23	Coordinador de COMVIDA	30	17,000.00	17,000.00	16,123.49	0.00	17,000.00	0.00	33,123.49
24	Jefe Oficina De La Mujer	30	18,900.00	18,900.00	17,966.49	0.00	18,847.50	0.00	36,813.99
25	Jefe de la U.M.A.	30	27,500.00	27,500.00	25,171.48	0.00	25,208.33	0.00	50,379.81
26	Enc. Area Verde y Playa municipal	30	21,000.00	21,000.00	19,841.48	0.00	21,000.00	0.00	40,841.48
27	Jefe de CODEM	30	25,000.00	25,000.00	23,121.48	0.00	25,000.00	0.00	48,121.48
28	Jefe Obras Publicas	30	33,940.50	33,940.50	30,186.91	0.00	33,940.50	0.00	64,127.41
29	Unidad Tecnica Municipal	30	25,000.00	25,000.00	23,277.73	0.00	23,958.33	0.00	47,236.06
30	Asistente Alcaldia	30	32,000.00	32,000.00	28,692.73	0.00	32,000.00	0.00	60,692.73
31	Secretaria Administracion	30	26,000.00	26,000.00	23,551.48	0.00	26,000.00	26,000.00	75,551.48
32	Secretaria de Regidores	30	20,000.00	20,000.00	18,721.48	0.00	20,000.00	0.00	38,721.48
33	Secretaria de Legal	30	15,056.45	15,056.45	12,345.72	0.00	12,337.92	0.00	24,683.64
34	Asistente de informatica	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
35	Asistente de informatica	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
36	Asistente de Relaciones Publicas	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
37	Camarografo y Editor	30	18,812.42	18,812.42	17,599.35	0.00	18,812.42	0.00	36,411.77
38	Auxiliar	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
39	Conserje	29	15,056.45	14,554.57	13,510.52	0.00	15,056.45	0.00	28,566.97
40	Aseadora de administracion	30	16,770.60	16,770.60	15,649.41	0.00	16,770.60	0.00	32,420.01
41	Escribiente	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
42	Escribiente	30	15,056.45	15,056.45	14,012.40	0.00	6,273.52	0.00	20,285.92
43	Sub-Gerente	30	22,440.00	22,440.00	20,454.88	0.00	22,440.00	0.00	42,894.88
44	Secretaria	30	20,109.36	20,109.36	18,308.80	0.00	20,109.36	0.00	38,418.16
45	Oficial de Facturación	30	20,836.08	20,836.08	18,015.61	0.00	20,836.08	0.00	38,851.69
46	Oficial de Facturación	30	23,127.70	23,127.70	21,239.28	0.00	23,127.70	0.00	44,366.98
47	Encargado de Avisos	30	17,850.00	17,850.00	16,680.24	0.00	17,850.00	0.00	34,530.24
48	Seccion de Apremios	4	16,950.90	2,260.12	2,260.12	0.00	0.00	0.00	2,260.12
49	Encargado de Avisos	30	18,999.70	18,999.70	17,444.19	0.00	18,999.70	0.00	36,443.89
50	Atencion al usuario	30	16,910.36	16,910.36	15,782.88	0.00	16,910.36	0.00	32,693.24
51	Mantenimiento de tarjetas	30	17,445.10	17,445.10	16,293.56	0.00	17,445.10	0.00	33,738.66
52	Enc. Industria y comercio	30	18,447.66	18,447.66	17,251.01	0.00	18,447.66	0.00	35,698.67
53	Enc. Recuperacion de mora	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
54	Auxiliar de Bienes Inmuebles	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
55	Encargado de Avisos	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
56	Repartidor de avisos	30	15,056.45	15,056.45	14,012.40	0.00	14,847.33	0.00	28,859.73
57	Auditor Fiscal	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
58	Contribucion por mejoras	30	15,056.45	15,056.45	13,387.40	0.00	3,680.47	0.00	17,067.87
59	Jefe oficina municipal Mezapa	30	18,900.00	18,900.00	17,682.99	0.00	18,900.00	0.00	36,582.99
60	Sub Gerente	30	22,440.00	22,440.00	20,454.88	0.00	22,440.00	0.00	42,894.88
61	Secretaria de Catastro	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
62	Tecnico Delineador	30	20,563.00	20,563.00	15,087.58	0.00	20,563.00	0.00	35,650.58
63	Inspector de Construccion	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	15,056.40	44,125.25
64	Inspector de Construccion	30	20,753.62	20,753.62	19,950.76	0.00	20,753.62	0.00	40,704.38
65	Valuador	30	19,962.60	19,962.60	16,186.25	0.00	19,962.60	0.00	36,148.85
66	Valuador	30	20,984.74	20,984.74	19,039.74	0.00	20,984.74	0.00	40,024.48
67	Valuador	30	19,839.62	19,839.62	16,871.52	0.00	19,839.62	0.00	36,711.14
68	Valuador	30	16,270.28	16,270.28	15,659.72	0.00	16,270.28	0.00	31,930.00
69	Valuador	30	26,112.86	26,112.86	23,642.34	0.00	26,112.86	0.00	49,755.20
70	Valuador	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
71	Valuador	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
72	Valuador	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
73	Auxiliar de Contabilidad 1	30	20,033.30	20,033.30	18,748.29	0.00	20,033.30	0.00	38,781.59
74	Auxiliar de Contabilidad 2	30	16,173.06	16,173.06	15,078.76	0.00	16,173.06	0.00	31,251.82
75	Auxiliar de Contabilidad 3	30	20,461.54	20,461.54	19,093.02	0.00	20,461.54	0.00	39,554.56
76	Cotizador de Compras	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
77	Receptor de Fondos	30	16,770.60	16,770.60	15,649.41	0.00	16,770.60	0.00	32,420.01
78	Receptor de Fondos	30	15,056.45	15,056.45	14,012.40	0.00	13,801.75	0.00	27,814.15
79	Receptor de Fondos	30	15,056.45	15,056.45	14,012.40	0.00	10,037.63	0.00	24,050.03
80	Auxiliar de Tesoreria	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
81	Colector Ambulante	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
82	Colector Ambulante	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
83	Encargada de Planilla	30	22,000.00	22,000.00	20,331.48	0.00	22,000.00	0.00	42,331.48
84	Asistente de Personal	30	16,770.60	16,770.60	15,649.41	0.00	16,770.60	0.00	32,420.01
85	Secretaria de Justicia Municipal	30	15,056.45	15,056.45	13,560.09	0.00	12,547.04	0.00	26,107.13

86	Secretaria de Policia Municipal	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
87	Policia Municipal	30	15,056.45	15,056.45	14,064.09	0.00	15,056.45	0.00	29,120.54
88	Policia Municipal	30	16,910.36	16,910.36	13,536.19	0.00	16,910.36	0.00	30,446.55
89	Policia Municipal	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
90	Policia Municipal	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
91	Policia Municipal	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
92	Policia Municipal	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
93	Policia Municipal	30	15,056.45	15,056.45	14,012.40	0.00	11,292.34	0.00	25,304.74
94	Policia Municipal	30	15,056.45	15,056.45	14,012.40	0.00	11,292.34	0.00	25,304.74
95	Policia Municipal	30	16,071.84	16,071.84	14,982.10	0.00	16,071.84	0.00	31,053.94
96	Policia Municipal	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
97	Policia Municipal	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
98	Policia Municipal	30	30,100.00	30,100.00	27,681.23	0.00	30,100.00	0.00	57,781.23
99	Policia Municipal Mezapa	30	23,852.30	23,852.30	22,538.16	0.00	23,852.30	0.00	46,390.46
100	Policia Municipal Mezapa	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
101	Policia Municipal Mezapa	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
102	Policia Municipal Mezapa	30	15,056.45	15,056.45	14,012.40	0.00	10,037.63	0.00	24,050.03
103	vigilante	30	15,056.45	15,056.45	14,012.40	0.00	3,764.11	0.00	17,776.51
104	Vigilante	30	15,056.45	15,056.45	12,960.09	0.00	15,056.45	0.00	28,016.54
105	Vigilante	30	15,056.45	15,056.45	13,560.09	0.00	15,056.45	0.00	28,616.54
106	Vigilante	30	18,033.98	18,033.98	17,396.96	0.00	18,033.98	0.00	35,430.94
107	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
108	Vigilante	30	15,056.45	15,056.45	13,551.41	0.00	15,056.45	0.00	28,607.86
109	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
110	Vigilante	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	15,056.40	44,576.94
111	Vigilante	30	15,886.34	15,886.34	15,281.54	0.00	15,886.34	0.00	31,167.88
112	Vigilante	30	17,955.32	17,955.32	17,319.48	0.00	17,955.32	0.00	35,274.80
113	Vigilante	30	19,131.50	19,131.50	16,774.22	0.00	19,131.50	0.00	35,905.72
114	Vigilante	30	15,056.45	15,056.45	13,460.09	0.00	15,056.45	0.00	28,516.54
115	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
116	Vigilante	30	15,056.45	15,056.45	13,360.09	0.00	15,056.45	0.00	28,416.54
117	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	13,927.22	0.00	27,939.62
118	Vigilante	30	17,444.48	17,444.48	16,816.30	0.00	17,444.48	0.00	34,260.78
119	Vigilante	30	21,200.94	21,200.94	20,324.27	0.00	21,200.94	0.00	41,525.21
120	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
121	Vigilante	30	17,513.62	17,513.62	16,884.41	0.00	17,513.62	0.00	34,398.03
122	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	15,056.40	44,125.25
123	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	10,037.63	0.00	24,050.03
124	Vigilante	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
125	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	6,273.52	0.00	20,285.92
126	Secretaria de Servicios Publicos	30	16,770.60	16,770.60	14,574.41	0.00	16,770.60	0.00	31,345.01
127	Supervisor	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
128	Supervisor	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
129	Jornalero	30	18,838.12	18,838.12	18,189.04	0.00	18,838.12	0.00	37,027.16
130	Jornalero	30	18,838.12	18,838.12	14,485.04	0.00	18,838.12	0.00	33,323.16
131	Jornalero	30	18,838.12	18,838.12	16,685.04	0.00	18,838.12	0.00	35,523.16
132	Jornalero	30	18,838.97	18,838.97	17,085.87	0.00	18,838.97	0.00	35,924.84
133	Jornalero	30	15,756.49	15,756.49	11,649.63	0.00	15,756.49	15,056.40	42,462.52
134	Jornalero	30	15,479.95	15,479.95	11,877.24	0.00	15,479.95	0.00	27,357.19
135	Jornalero	30	15,056.45	15,056.45	12,160.09	0.00	15,056.45	0.00	27,216.54
136	Jornalero	30	15,056.45	15,056.45	7,854.09	0.00	15,056.45	0.00	22,910.54
137	Jornalero	30	15,286.65	15,286.65	8,621.70	0.00	15,286.65	0.00	23,908.35
138	Jornalero	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
139	Jornalero	30	15,056.45	15,056.45	12,560.09	0.00	15,056.45	0.00	27,616.54
140	Enc. Parque Central	30	15,960.02	15,960.02	11,027.11	0.00	15,960.02	0.00	26,987.13
141	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	15,056.40	44,125.25
142	Jornalero	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
143	Jornalero	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	15,056.40	44,576.94
144	Jornalero	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
145	Jornalero	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
146	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	12,547.04	0.00	26,559.44
147	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	12,547.04	0.00	26,559.44
148	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	12,547.04	0.00	26,559.44
149	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	12,547.04	0.00	26,559.44
150	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	12,547.04	0.00	26,559.44
151	Jornalero	30	15,056.45	15,056.45	12,960.09	0.00	15,056.45	0.00	28,016.54
152	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	12,547.04	0.00	26,559.44
153	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	12,547.04	0.00	26,559.44
154	Jornalero	30	18,837.59	18,837.59	14,984.52	0.00	18,837.59	0.00	33,822.11
155	Jornalero	30	15,479.96	15,479.96	13,977.25	0.00	15,479.96	0.00	29,457.21
156	Aseadora	30	15,056.45	15,056.45	9,760.09	0.00	15,056.45	0.00	24,816.54
157	Aseadora	30	15,056.45	15,056.45	12,760.09	0.00	15,056.45	0.00	27,816.54
158	Aseadora	30	15,056.45	15,056.45	12,560.09	0.00	15,056.45	15,056.40	42,672.94
159	Aseadora	30	15,056.45	15,056.45	12,960.09	0.00	15,056.45	0.00	28,016.54
160	Jornalero	30	17,513.61	17,513.61	16,884.40	0.00	17,513.61	0.00	34,398.01
161	Jornalero	30	17,513.61	17,513.61	16,884.40	0.00	17,513.61	0.00	34,398.01
162	Jornalero	30	17,513.61	17,513.61	16,884.40	0.00	17,513.61	0.00	34,398.01
163	Jornalero	30	15,056.45	15,056.45	12,560.09	0.00	15,056.45	0.00	27,616.54
164	Jornalero	30	15,056.45	15,056.45	10,760.09	0.00	15,056.45	0.00	25,816.54
165	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
166	Jornalero	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
167	Jornalero	30	15,056.45	15,056.45	12,760.09	0.00	15,056.45	0.00	27,816.54
168	Jornalero	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
169	Jornalero	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
170	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
171	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
172	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
173	Jornalero	30	15,056.45	15,056.45	12,960.09	0.00	15,056.45	0.00	28,016.54
174	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
175	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
176	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
177	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
178	Jornalero	30	15,056.45	15,056.45	13,214.09	0.00	15,056.45	0.00	28,270.54

179	Jornalero	30	15,056.45	15,056.45	11,960.09	0.00	15,056.45	0.00	27,016.54
180	Jornalero	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
181	Motorista	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
182	Motorista	30	16,753.83	16,753.83	11,929.71	0.00	16,753.83	16,573.80	45,257.34
183	Motorista de Recolector	30	18,662.88	18,662.88	17,112.43	0.00	18,662.88	0.00	35,775.31
184	Motorista de Recolector	29	15,056.45	14,554.57	9,458.21	0.00	14,930.98	0.00	24,389.19
185	Motorista de Recolector	30	15,056.45	15,056.45	11,760.09	0.00	15,056.45	0.00	26,816.54
186	Motorista de Recolector	30	15,056.45	15,056.45	12,043.41	0.00	15,056.45	0.00	27,099.86
187	Motorista de Recolector	30	15,056.45	15,056.45	12,960.09	0.00	15,056.45	0.00	28,016.54
188	Motorista de Recolector	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
189	Secretaria del Relleno Sanitario	30	15,056.45	15,056.45	14,012.40	0.00	12,547.04	0.00	26,559.44
190	Vigilante Relleno Sanitario	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
191	Vigilante Relleno Sanitario	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
192	Vigilante Relleno Sanitario	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
193	Vigilante Relleno Sanitario	30	15,056.45	15,056.45	12,960.09	0.00	15,056.45	0.00	28,016.54
194	Rastro Municipal	30	16,770.60	16,770.60	15,649.41	0.00	16,770.60	0.00	32,420.01
195	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
196	Vigilante	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	15,056.40	44,125.25
197	Rastro de Mezapa	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
198	Encargado del Cementerio	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
199	Promotor	30	15,056.45	15,056.45	12,712.40	0.00	15,056.45	0.00	27,768.85
200	Promotor	30	15,056.45	15,056.45	14,012.40	0.00	14,972.80	0.00	28,985.20
201	Promotor	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
202	Promotor	30	15,519.46	15,519.46	14,454.58	0.00	15,519.46	0.00	29,974.04
203	Promotor	30	15,056.45	15,056.45	14,012.40	0.00	5,646.17	0.00	19,658.57
204	Promotor	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
205	Promotor	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
206	Promotor	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
207	Arte	30	16,000.00	16,000.00	14,913.49	0.00	16,000.00	0.00	30,913.49
208	Arte	30	16,000.00	16,000.00	14,913.49	0.00	16,000.00	0.00	30,913.49
209	Danza	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
210	Sub gerente UMA	30	16,000.00	16,000.00	14,913.49	0.00	16,000.00	0.00	30,913.49
211	Secretaria de la UMA	30	15,056.45	15,056.45	14,012.40	0.00	13,801.75	0.00	27,814.15
212	Inspector de medio ambiente	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
213	Sub cordinador CODEM	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
214	Encargado del Vivero	30	16,800.00	16,800.00	15,177.49	0.00	16,800.00	0.00	31,977.49
215	Jornalero	30	15,056.45	15,056.45	13,360.09	0.00	15,056.45	0.00	28,416.54
216	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
217	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
218	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
219	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
220	Jornalero	30	17,513.61	17,513.61	15,759.40	0.00	17,416.31	0.00	33,175.71
221	Promotor Desarrollo Agricola	30	20,000.00	20,000.00	18,733.49	0.00	18,333.33	0.00	37,066.82
222	Promotor Desarrollo Agricola	30	20,000.00	20,000.00	18,733.49	0.00	18,333.33	0.00	37,066.82
223	Jefe Carpinteria	0	23,264.18	0.00	0.00	0.00	21,325.50	0.00	21,325.50
224	Jefe Mecànica	30	23,519.40	23,519.40	20,356.18	0.00	23,519.40	0.00	43,875.58
225	Albañil	30	20,551.65	20,551.65	16,078.12	0.00	20,551.65	0.00	36,629.77
226	Promotor	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
227	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	7,528.23	0.00	21,540.63
228	Mecanico	30	15,056.45	15,056.45	14,012.40	0.00	13,801.75	0.00	27,814.15
229	Motorista	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	0.00	29,520.54
230	Motorista	30	15,056.45	15,056.45	13,160.09	0.00	14,889.16	0.00	28,049.25
231	Motorista	30	20,731.25	20,731.25	15,928.08	0.00	20,731.25	0.00	36,659.33
232	Motorista	30	20,451.74	20,451.74	19,085.13	0.00	20,451.74	20,451.60	59,988.47
233	Motorista	30	15,056.45	15,056.45	14,464.09	0.00	15,056.45	15,056.40	44,576.94
234	Jornalero	30	15,761.57	15,761.57	14,054.64	0.00	15,761.57	0.00	29,816.21
235	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
236	Jornalero	30	15,056.45	15,056.45	13,360.09	0.00	15,056.45	0.00	28,416.54
237	Jornalero	30	17,513.61	17,513.61	16,884.40	0.00	17,513.61	0.00	34,398.01
238	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
239	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
240	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
241	Jornalero	30	17,513.61	17,513.61	16,358.99	0.00	17,513.61	0.00	33,872.60
242	Jornalero	30	15,056.45	15,056.45	13,012.40	0.00	12,965.28	0.00	25,977.68
243	Jornalero	30	17,444.47	17,444.47	16,816.29	0.00	17,444.47	0.00	34,260.76
244	Mantenimiento	30	20,963.25	20,963.25	20,125.80	0.00	20,963.25	0.00	41,089.05
245	Mantenimiento	30	15,056.45	15,056.45	14,012.40	0.00	15,056.45	0.00	29,068.85
246	Ayudante de Topografia	30	20,878.97	20,878.97	20,055.43	0.00	20,878.97	0.00	40,934.40
247	Ayudante de Topografia	30	20,878.97	20,878.97	20,055.43	0.00	20,878.97	0.00	40,934.40
248	Inspector de Obra	30	15,056.45	15,056.45	13,012.40	0.00	15,056.45	0.00	28,068.85
249	Capataz de Obras	30	20,461.53	20,461.53	19,706.86	0.00	20,461.53	0.00	40,168.39
250	Jornalero	30	15,056.45	15,056.45	12,960.09	0.00	15,056.45	0.00	28,016.54
251	Jornalero	30	15,056.45	15,056.45	12,760.09	0.00	15,056.45	0.00	27,816.54
252	Jornalero	30	15,056.45	15,056.45	12,960.09	0.00	15,056.45	0.00	28,016.54
253	Jornalero	30	15,056.45	15,056.45	14,264.09	0.00	15,056.45	0.00	29,320.54
254	Jornalero	30	15,056.45	15,056.45	13,560.09	0.00	15,056.45	0.00	28,616.54
PLANILLA CORPORATIVA									
255	Alcalde Municipal	30	80,000.00	80,000.00	64,760.29	0.00	80,000.00	0.00	144,760.29
256	Vice-Alcalde Municipal	30	43,750.00	43,750.00	39,052.73	0.00	43,750.00	0.00	82,802.73
PLANILLA REGIDORES									
257	Regidor No.1	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
258	Regidor No.2	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
259	Regidor No.3	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
260	Regidor No.4	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
261	Regidor No.5	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
262	Regidor No.6	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
263	Regidor No.7	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
264	Regidor No.8	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
265	Regidor No.9	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
266	Regidor No.10	30	41,500.00	41,500.00	37,252.73	0.00	41,500.00	0.00	78,752.73
PLANILLA CONTRATOS									
267	Promotor	30	15,056.45	15,056.45	14,012.40	0.00	0.00	0.00	14,012.40
268	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	0.00	0.00	14,012.40
269	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	0.00	0.00	14,012.40

270	Encargado de vigilantes	30	15,056.45	15,056.45	14,012.40	0.00	0.00	0.00	14,012.40
271	Jornalero	30	15,056.45	15,056.45	14,012.40	0.00	0.00	0.00	14,012.40
			5,045,594.19	5,010,348.37	4,540,872.13	0.00	4,760,851.44	198,533.00	9,500,256.57

ENCARGADA DE PLANILLAS: SUYAPA CRUZ