



## Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-012-06 - 20 - CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	612,500.00	80,725.51	0.00	0.00	0.00	693,225.51	1,400.00	187,643.45	187,643.45	187,643.45
15-013-01 - 20 - Fondos Propios Municipales	337,500.00	328,059.69	0.00	0.00	0.00	665,559.69	0.00	303,698.24	303,698.24	303,698.24
11-001-03 - 20 - Padre Andres Tamayo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,010.00	36,010.00	36,010.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,313,661.47	0.00	0.00	51,010.33	66,090.33	3,298,581.47	29,096.65	833,326.53	833,326.53	833,326.53
11-001-01 - 20 - Transferencia para Gobierno Local	14,363,504.14	0.00	0.00	1,979,105.97	1,964,025.97	14,378,584.14	348,507.50	3,985,865.95	3,985,865.95	4,038,865.95
14-227-01 - 20 - donación del señor JOSE NELVIN DIAZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>18,627,165.61</b>	<b>408,785.20</b>	<b>0.00</b>	<b>2,030,116.30</b>	<b>2,030,116.30</b>	<b>19,035,950.81</b>	<b>379,004.15</b>	<b>5,346,544.17</b>	<b>5,346,544.17</b>	<b>5,399,544.17</b>