



Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-03 - 20 - FONDO DE EMERGENCIA PCM 24-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,733.64	97,733.64	97,733.64
15-013-01 - 10 - Fondos Propios Municipales	2,413,475.05	382,735.51	0.00	1,000.00	1,000.00	2,796,210.56	0.00	185,794.50	185,794.50	185,794.50
15-013-01 - 20 - Fondos Propios Municipales	1,734,589.91	255,157.00	0.00	29,929.99	29,929.99	1,989,746.91	0.00	337,005.39	337,005.39	337,005.39
14-011-02 - 20 - PCM 01-2023 PROGRAMA NACIONAL CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,395,370.34	0.00	0.00	11,000.00	182,252.38	3,224,117.96	0.00	475,878.47	475,878.47	475,878.47
11-001-01 - 20 - Transferencia para Gobierno Local	11,031,481.30	0.00	0.00	208,144.78	36,892.40	11,202,733.68	0.00	945,617.92	945,617.92	945,617.92
11-001-01 - 30 - Transferencia para Gobierno Local	800,000.00	0.00	0.00	17,363.33	17,363.33	800,000.00	0.00	175,500.00	175,500.00	175,500.00
Total	19,374,916.60	637,892.51	0.00	267,438.10	267,438.10	20,012,809.11	0.00	2,217,529.92	2,217,529.92	2,217,529.92