



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/11/2023 al 30/11/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,569,918.30	0.00	0.00	183,195.84	183,195.84	23,569,918.30	0.00	1,517,033.41	1,517,033.41	1,517,033.41
15-013-01 - 20 - Fondos Propios Municipales	35,354,877.46	54,000.00	0.00	841,331.15	841,331.15	35,408,877.46	2,500.00	455,645.28	455,645.28	459,063.16
11-011-04 - 20 - PROGRAMA INTEINSTITUCIONAL DE REFORESTACION Y PROTECCION CUENTAS HIDROGRAFICAS (PAAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - PROYECTO CAMINOS PRODUCTIVOS SIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,550.00	641,550.00	641,550.00
14-227-01 - 20 - PROYECTO DONACION REMODELACION INST. VILLAMARCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,731,204.80	0.00	0.00	0.00	0.00	3,731,204.80	0.00	149,109.78	149,109.78	149,109.78
11-001-01 - 20 - Transferencia para Gobierno Local	16,032,337.28	0.00	0.00	122,401.25	122,401.25	16,032,337.28	0.00	31,534.50	31,534.50	31,534.50
11-001-01 - 30 - Transferencia para Gobierno Local	1,392,481.92	0.00	0.00	0.00	0.00	1,392,481.92	0.00	377,054.98	377,054.98	377,054.98
Total	80,080,819.76	54,000.00	0.00	1,146,928.24	1,146,928.24	80,134,819.76	2,500.00	3,171,927.95	3,171,927.95	3,175,345.83