



Liquidación Presupuestaria

Fecha del: 01/11/2023 al 30/11/2023

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-229-05 - 10 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	132,093.62	0.00	0.00	0.00	132,093.62	0.00	59,066.32	59,066.32	59,066.32
22-229-05 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-07 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	2,505,198.50	0.00	0.00	0.00	2,505,198.50	0.00	761,738.74	761,738.74	761,738.74
22-229-03 - 20 - Donación ACS-USAID a través de INVEST-H Para Manejo y Conservación de Microcuencas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-06 - 10 - Donación Fondos AMHON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-06 - 10 - Donación Water Ford People Honduras.	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	29,202.97	29,202.97	29,202.97
22-229-08 - 10 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	46,777.37	46,777.37	46,777.37
22-229-08 - 20 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-02 - 10 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,977.37	41,977.37	41,977.37
11-001-02 - 20 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 10 - Secretaria de Salud	0.00	8,097,988.44	0.00	0.00	0.00	8,097,988.44	0.00	3,979,327.85	3,979,327.85	3,979,327.85
14-011-01 - 20 - Secretaria de Salud	0.00	0.00	0.00	22,327.90	22,327.90	0.00	0.00	51,112.48	51,112.48	51,112.48
11-001-01 - 10 - Transferencia para Gobierno Local	3,150,000.00	0.00	0.00	87,000.00	87,000.00	3,150,000.00	0.00	249,103.75	249,103.75	249,103.75
11-001-01 - 20 - Transferencia para Gobierno Local	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00
Total	3,420,000.00	10,795,280.56	0.00	111,327.90	111,327.90	14,215,280.56	0.00	5,218,306.85	5,218,306.85	5,218,306.85