



Honduras, C.A.

EJERCICIO: 2023
USUARIO: MARIA.CASTANEDA
TAULABÉ,COMAYAGUA



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	7,847,965.46	1,507,904.27	0.00	453,750.00	597,750.00	9,211,869.73	617,092.39	7,170,425.29	7,170,425.29	7,170,425.29
15-013-01 - 20 - Fondos Propios Municipales	6,645,608.10	3,044,591.31	0.00	1,940,000.00	1,796,000.00	9,834,199.41	229,272.59	6,380,695.96	6,380,695.96	6,380,695.96
11-011-01 - 20 - Proyecto Caminos Productivos SIT	0.00	1,946,384.69	0.00	43,748.19	43,748.19	1,946,384.69	396,348.75	1,080,894.28	1,080,894.28	1,080,894.28
11-001-01 - 10 - Transferencia para Gobierno Local	3,465,578.05	1,968,987.30	0.00	112,250.00	112,250.00	5,434,565.35	252,809.24	4,694,735.46	4,694,735.46	4,694,735.46
11-001-01 - 20 - Transferencia para Gobierno Local	13,794,812.20	7,875,949.27	0.00	3,770,000.00	3,770,000.00	21,670,761.47	1,080,236.96	13,005,429.30	13,005,429.30	13,005,429.30
14-012-01 - 20 - Transferencia para Programa GIRS Padre Andrés Tamayo	0.00	400,000.00	0.00	0.00	0.00	400,000.00	68,688.66	326,032.50	326,032.50	326,032.50
Total	31,753,963.81	16,743,816.84	0.00	6,319,748.19	6,319,748.19	48,497,780.65	2,644,448.59	32,658,212.79	32,658,212.79	32,658,212.79