



PRESIDENCIA DE LA REPÚBLICA
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CERTIFICACIÓN

La suscrita Secretaria General de la Secretaría de Estado en el Despacho de Finanzas, **CERTIFICA** la resolución que literalmente dice:

Tegucigalpa, M.D.C. 24 de noviembre de 2023 **RESOLUCIÓN NÚMERO: 453-2023 SECRETARÍA DE ESTADO EN EL DESPACHO DE FINANZAS CONSIDERANDO (1):** Que de conformidad con lo establecido por el artículo 36 numeral 8) de la Ley General de la Administración Pública, son atribuciones y deberes comunes a las Secretarías de Estado, emitir los acuerdos y resoluciones en los asuntos de su competencia y aquellos que le delegue la Presidenta de la República, y cuidar de su ejecución. **CONSIDERANDO (2):** Que mediante Decreto Legislativo N° 66-2022, publicado en el Diario Oficial La Gaceta en fecha 15 de junio de 2022, el Congreso de la República derogó los Decretos Legislativos a través de los cuales se autorizó la creación de contratos de fideicomisos, entre ellos, los contenidos en el Decreto Legislativo N° 105-2011 publicado en el Diario Oficial La Gaceta en fecha 8 de julio de 2011 que crea el “Fondo de Protección y Seguridad Poblacional”, amparado bajo la Ley de Secretos ya derogada. El contrato suscrito entre el Sistema Nacional Nueve, Uno, Uno (911) y la Sociedad Mercantil Dynamic Corporation S.A. de C.V. trascendió el período Presidencial, razón por la cual, la Secretaría de Finanzas en fecha 20 de julio de 2022, remitió el Oficio S-048-2022 al Subdirector Nacional del Sistema de Emergencias 911, informando que dicho Contrato para que tenga validez y eficacia debió ser sometido al Congreso de la República. **CONSIDERANDO (3):** Que mediante Decreto Legislativo No. 66-2022, se instruye a las Secretarías de Estado e Instituciones Desconcentradas; a los Presidentes y miembros directivos de las instituciones descentralizadas que representan al Gobierno y a las instituciones financieras estatales para que procedan a realizar la rescisión y liquidación de los contratos o convenios de fideicomisos suscritos por las instituciones que representan. Las disponibilidades inmediatas (Efectivo), inversiones en títulos valores en el país o en el exterior, así como los rendimientos financieros, deben ser transferidos a la CUENTA ÚNICA DE LA TESORERÍA GENERAL dependiente de la Secretaría de Estado en el Despacho de Finanzas, en cumplimiento de lo establecido por los artículos 362 y 363 de la Constitución de la República que ordenan, que todos los ingresos y egresos fiscales constarán en el Presupuesto General de la República y constituirán un solo fondo. Asimismo, se manda a que cada institución solicite a la Secretaría de Estado en el Despacho de Finanzas la incorporación de los recursos en sus presupuestos, para cumplir con las obligaciones contractuales pendientes. **CONSIDERANDO (4):** Que mediante Acuerdo Ejecutivo No.395-2022 que contiene el Reglamento para la Regulación de la Ejecución del Decreto Legislativo No. 66-2022 relativo a la Rescisión y Liquidación de los Contratos o Convenios de Fideicomiso, se estableció que las instituciones beneficiarias del Fideicomiso del Fondo de Protección y Seguridad Poblacional, con la documentación legal correspondiente, solicitarán a la Secretaría de Estado en el Despacho de Finanzas (SEFIN) la incorporación presupuestaria en los objetos del gasto específico, por lo que se estima procedente la incorporación de los recursos mediante una resolución interna de autorización. **CONSIDERANDO (5):** Que de conformidad con lo establecido en el Acuerdo Ejecutivo PCM-11-2023 publicado en el Diario Oficial La Gaceta en fecha 28 de febrero de 2023, mediante



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el cual se nombra una Comisión Interventora de la Dirección Nacional del Sistema Nacional de Emergencia nueve, uno, uno (911), para que se encargue de la administración y funcionamiento de la entidad, misma que deberá establecer las recomendaciones y materializar las soluciones a la grave situación por la que atraviesa la Dirección y en su artículo 6 se establece que la Comisión Interventora debe identificar recursos dentro del presupuesto de la Dirección Nacional del Sistema Nacional de Emergencia nueve, uno, uno (911), para financiar sus gastos de funcionamiento. En caso de ser necesario, la Secretaría de Estado en el Despacho de Finanzas (SEFIN), queda facultada a realizar la asignación de recursos de acuerdo con la disponibilidad presupuestaria, dichos recursos estarán destinados a atender gastos ineludibles para el cumplimiento de las facultades otorgadas a la Comisión. Por lo anterior, la Comisión Interventora debe presentar solicitud con el detalle de los gastos para la programación de la ejecución del presupuesto.

CONSIDERANDO (6): Que la Secretaría de Estado en el Despacho de la Presidencia (SEPRe), mediante Oficio No.SDP-1968-2023 de fecha 15 de noviembre de 2023, solicita a la Secretaría de Estado en el Despacho de Finanzas dejar sin valor ni efecto la solicitud presentada mediante Oficio SDP-1764-2023 de fecha 29 septiembre y autorizar si es procedente conforme a Ley la modificación presupuestaria de incorporación de fondos adicionales por **OCHENTA Y SEIS MILLONES SETECIENTOS VEINTICUATRO MIL CIENTO TREINTA LEMPÍRAS EXACTOS (L86,724,130.00)**, con el propósito de contratar y honrar el pago de sueldos y sus colaterales a 1,251 empleados bajo la modalidad de no permanentes del mes de septiembre a diciembre 2023 como apoyo presupuestario en el marco de la intervención aplicada a la **Dirección Nacional de Emergencia Nueve Uno Uno (SNE-911)**.

N° de Puesto	Descripción del Contrato	Inicio del Contrato	Finalización del Contrato	Importe Mensual	Total Salario Anual	Décimo Tercer Mes	Cuota Patronal al IHSS	Total General
1	OPERADOR CECOP	18/9/2023	31/12/2023	15,056.45	51,693.81	4,307.82	3,437.68	59,439.31
2	OFICIAL JURIDICO	18/9/2023	31/12/2023	25,000.00	85,833.33	7,152.78	3,437.68	96,423.79
3	OPERADOR CECOP	6/11/2023	31/12/2023	15,056.45	27,603.49	2,300.29	1,718.84	31,622.62
4	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
5	RECEPCIONISTA	18/9/2023	31/12/2023	18,000.00	61,800.00	5,150.00	3,437.68	70,387.68
6	OPERADOR CECOP	4/10/2023	31/12/2023	15,056.45	43,663.71	3,638.64	2,578.26	49,880.61
7	AUXILIAR DE PROTOCOLO	23/10/2023	31/12/2023	18,000.00	40,800.00	3,400.00	2,578.26	46,778.26
8	MEDICO TELEMEDICINA	19/9/2023	31/12/2023	29,338.00	99,749.20	8,312.43	3,437.68	111,499.31
9	AUXILIAR DE AUDITORIA DE OBRAS	13/9/2023	31/12/2023	25,000.00	90,000.00	7,500.00	3,437.68	100,937.68
10	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
11	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
12	GUARDIA	20/11/2023	31/12/2023	18,000.00	24,600.00	2,050.00	1,718.84	28,368.84
13	PSICOLOGO	12/9/2023	31/12/2023	25,000.00	90,833.33	7,569.44	3,437.68	101,840.46
14	OPERADOR CECOP	25/10/2023	31/12/2023	15,056.45	33,124.19	2,760.35	2,578.26	38,462.80
15	DIRECTORA DE PLANEACION Y	9/10/2023	31/12/2023	50,000.00	136,666.67	11,388.89	2,578.26	150,633.82
16	AUXILIAR JURIDICO	27/9/2023	31/12/2023	18,000.00	56,400.00	4,700.00	3,437.68	64,537.68
17	OPERADOR CECOP	19/9/2023	31/12/2023	15,056.45	51,191.93	4,265.99	3,437.68	58,895.60
18	RECEPCIONISTA	1/11/2023	31/12/2023	15,056.45	30,112.90	2,509.41	1,718.84	34,341.15
19	AUXILIAR ADMINISTRATIVO	18/9/2023	31/12/2023	20,000.00	68,666.67	5,722.22	3,437.68	77,826.57
20	AUXILIAR JURIDICO	9/10/2023	31/12/2023	18,000.00	49,200.00	4,100.00	2,578.26	55,878.26



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21	JEFE DE LA UNIDAD DE PSICOLOGIA	9/10/2023	31/12/2023	40,000.00	109,333.33	9,111.11	2,578.26	121,022.70
22	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
23	OBSERVADOR DE VIOLENCIA	25/9/2023	31/12/2023	25,000.00	80,000.00	6,666.67	3,437.68	90,104.35
24	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
25	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
26	TECNICO I	11/9/2023	31/12/2023	20,000.00	73,333.33	6,111.11	3,437.68	82,882.12
27	OPERADOR CECOP	5/9/2023	31/12/2023	15,056.45	58,218.27	4,851.52	3,437.68	66,507.48
28	CONSERJE	18/9/2023	31/12/2023	15,056.45	51,693.81	4,307.82	3,437.68	59,439.31
29	MOTORISTA	4/9/2023	31/12/2023	18,000.00	70,200.00	5,850.00	3,437.68	79,487.68
30	OPERADOR CECOP	19/10/2023	31/12/2023	15,056.45	36,135.48	3,011.29	2,578.26	41,725.03
31	CONSERJE	4/9/2023	31/12/2023	15,056.45	58,720.16	4,893.35	3,437.68	67,051.18
32	OFICIAL DE PERSONAL	27/9/2023	31/12/2023	18,000.00	56,400.00	4,700.00	3,437.68	64,537.68
33	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
34	CONSERJE	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90
35	AUXILIAR DE PREINTERVENCION	16/10/2023	31/12/2023	25,000.00	62,500.00	5,208.33	2,578.26	70,286.59
36	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
37	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
38	OPERADOR CECOP	6/9/2023	31/12/2023	15,056.45	57,716.39	4,809.70	3,437.68	65,963.77
39	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
40	OFICIAL DE PROYECTOS	9/10/2023	31/12/2023	25,000.00	68,333.33	5,694.44	2,578.26	76,606.04
41	ABOGADA UAFI	4/10/2023	31/12/2023	25,000.00	72,500.00	6,041.67	2,578.26	81,119.93
42	AUXILIAR DE (CEF)	9/10/2023	31/12/2023	25,000.00	68,333.33	5,694.44	2,578.26	76,606.04
43	OPERADOR CECOP	30/10/2023	31/12/2023	15,056.45	30,614.78	2,551.23	2,578.26	35,744.27
44	OPERADOR CECOP	27/11/2023	31/12/2023	15,056.45	17,063.98	1,422.00	1,718.84	20,204.81
45	AUXILIAR DE CALIDAD OPERATIVA	21/9/2023	31/12/2023	17,000.00	56,666.67	4,722.22	3,437.68	64,826.57
46	OFICIAL JURIDICO	14/9/2023	31/12/2023	25,000.00	89,166.67	7,430.56	3,437.68	100,034.90
47	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
48	OPERADOR CECOP	26/10/2023	31/12/2023	15,056.45	32,622.31	2,718.53	2,578.26	37,919.09
49	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
50	OFICIAL DE INFORMACION (SALA CITUACIONAL)	6/11/2023	31/12/2023	18,000.00	33,000.00	2,750.00	1,718.84	37,468.84
51	OPERADOR CECOP	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
52	CONSERJE	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90
53	OPERADOR CECOP	8/10/2023	31/12/2023	15,056.45	41,656.18	3,471.35	2,578.26	47,705.79
54	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
55	ABOGADA UAFI	4/10/2023	31/12/2023	25,000.00	72,500.00	6,041.67	2,578.26	81,119.93
56	DESARROLLADOR INFORMATICO	18/9/2023	31/12/2023	30,000.00	103,000.00	8,583.33	3,437.68	115,021.01
57	ASISTENTE DE PRODUCCION	25/9/2023	31/12/2023	20,000.00	64,000.00	5,333.33	3,437.68	72,771.01
58	OFICIAL DE PROYECTOS	18/10/2023	31/12/2023	25,000.00	60,833.33	5,069.44	2,578.26	68,481.04
59	PERIODISTA	21/9/2023	31/12/2023	22,000.00	73,333.33	6,111.11	3,437.68	82,882.12
60	AUXILIAR ADMINISTRATIVO	12/9/2023	31/12/2023	20,000.00	72,666.67	6,055.56	3,437.68	82,159.90
61	MOTORISTA	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68



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Nº de Puesto	Descripción del Contrato	Inicio del Contrato	Finalización del Contrato	Importe Mensual	Total Salario Anual	Décimo Tercer Mes	Cuota Patronal al IHSS	Total General
62	AUXILIAR DE SERVICIOS GENERALES	15/9/2023	31/12/2023	18,000.00	63,600.00	5,300.00	3,437.68	72,337.68
63	JEFE UNIDAD LOCAL DE ADMINISTRACION DE	21/9/2023	31/12/2023	35,000.00	116,666.67	9,722.22	3,437.68	129,826.57
64	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
65	RECEPCIONISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
66	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
67	AUXILIAR DE AUDITORIA INTERNA	8/9/2023	31/12/2023	20,000.00	75,333.33	6,277.78	3,437.68	85,048.79
68	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
69	GUARDIA	1/10/2023	31/12/2023	18,000.00	54,000.00	4,500.00	2,578.26	61,078.26
70	CONSERJE	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90
71	AUXILIAR DE BIENES NACIONALES	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
72	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
73	DOCTORA EN QUIMICA Y FARMACIA	9/10/2023	31/12/2023	20,000.00	54,666.67	4,555.56	2,578.26	61,800.48
74	OPERADOR CECOP	1/11/2023	31/12/2023	15,056.45	30,112.90	2,509.41	1,718.84	34,341.15
75	OPERADOR CECOP	5/9/2023	31/12/2023	15,056.45	58,218.27	4,851.52	3,437.68	66,507.48
76	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
77	CONSERJE	12/9/2023	31/12/2023	15,056.45	54,705.10	4,558.76	3,437.68	62,701.54
78	JEFE DE UNIDAD DE CALIDAD ADMINISTRATIVA	21/9/2023	31/12/2023	40,000.00	133,333.33	11,111.11	3,437.68	147,882.12
79	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
80	OFICIAL JURIDICO	18/9/2023	31/12/2023	25,000.00	85,833.33	7,152.78	3,437.68	96,423.79
81	OPERADOR CECOP	25/9/2023	31/12/2023	15,056.45	48,180.64	4,015.05	3,437.68	55,633.37
82	OPERADOR CECOP	25/10/2023	31/12/2023	15,056.45	33,124.19	2,760.35	2,578.26	38,462.80
83	OPERADOR CECOP	25/10/2023	31/12/2023	15,056.45	33,124.19	2,760.35	2,578.26	38,462.80
84	RECEPCIONISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
85	PSICOLOGA DE INTERVENCION EN CRISIS	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
86	CONSERJE	18/9/2023	31/12/2023	15,056.45	51,693.81	4,307.82	3,437.68	59,439.31
87	OPERADOR CECOP	5/9/2023	31/12/2023	15,056.45	58,218.27	4,851.52	3,437.68	66,507.48
88	OFICIAL URPA	27/11/2023	31/12/2023	18,000.00	20,400.00	1,700.00	1,718.84	23,818.84
89	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
90	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
91	OFICIAL ADMINISTRATIVO	20/9/2023	31/12/2023	22,000.00	74,066.67	6,172.22	3,437.68	83,676.57
92	DESARROLLADOR INFORMATICO	22/9/2023	31/12/2023	18,000.00	59,400.00	4,950.00	3,437.68	67,787.68
93	AUXILIAR DE INFRAESTRUCTURA	18/9/2023	31/12/2023	25,000.00	85,833.33	7,152.78	3,437.68	96,423.79
94	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
95	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
96	JEFE DE UNIDAD DE NOMINAS	21/9/2023	31/12/2023	40,000.00	133,333.33	11,111.11	3,437.68	147,882.12
97	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
98	OFICIAL JURIDICO	12/9/2023	31/12/2023	25,000.00	90,833.33	7,569.44	3,437.68	101,840.46
99	SUPERVISOR GENERAL	21/9/2023	31/12/2023	26,000.00	86,666.67	7,222.22	3,437.68	97,326.57
100	OFICIAL JURIDICO	18/9/2023	31/12/2023	25,000.00	85,833.33	7,152.78	3,437.68	96,423.79
101	OFICIAL JURIDICO	18/9/2023	31/12/2023	25,000.00	85,833.33	7,152.78	3,437.68	96,423.79



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102	AUXILIAR DE BIENES NACIONALES	12/9/2023	31/12/2023	18,000.00	65,400.00	5,450.00	3,437.68	74,287.68
103	OPERADOR CECOP	25/9/2023	31/12/2023	15,056.45	48,180.64	4,015.05	3,437.68	55,633.37
104	CONSERJE	19/9/2023	31/12/2023	15,056.45	51,191.93	4,265.99	3,437.68	58,895.60
105	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
106	CONSERJE	19/9/2023	31/12/2023	15,056.45	51,191.93	4,265.99	3,437.68	58,895.60
107	CONSERJE	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
108	SUPERVISOR DE AREA	23/10/2023	31/12/2023	18,000.00	40,800.00	3,400.00	2,578.26	46,778.26
109	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
110	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
111	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
112	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
113	PERIODISTA	21/9/2023	31/12/2023	22,000.00	73,333.33	6,111.11	3,437.68	82,882.12
114	DESARROLLADOR INFORMATICO	22/9/2023	31/12/2023	15,056.45	49,686.29	4,140.52	3,437.68	57,264.49
115	OFICIAL (UAFI)	23/10/2023	31/12/2023	25,000.00	56,666.67	4,722.22	2,578.26	63,967.15
116	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
117	DIRECTOR DE PROYECTOS	9/10/2023	31/12/2023	60,000.00	164,000.00	13,666.67	2,578.26	180,244.93
118	ENCARGADO DE ALMACEN	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
119	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
120	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
121	ENCARGADO DE ARCHIVO	16/10/2023	31/12/2023	18,000.00	45,000.00	3,750.00	2,578.26	51,328.26
122	SUPERVISOR GENERAL	7/9/2023	31/12/2023	26,000.00	98,800.00	8,233.33	3,437.68	110,471.01
123	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
124	DIRECTOR LEGAL	9/10/2023	31/12/2023	60,000.00	164,000.00	13,666.67	2,578.26	180,244.93
125	TECNICO EN INFORMATICA	1/10/2023	31/12/2023	18,000.00	54,000.00	4,500.00	2,578.26	61,078.26
126	CONSERJE	19/9/2023	31/12/2023	15,056.45	51,191.93	4,265.99	3,437.68	58,895.60
127	TECNICO UAFI	4/10/2023	31/12/2023	18,000.00	52,200.00	4,350.00	2,578.26	59,128.26
128	ASISTENTE DE DIRECCION	4/9/2023	31/12/2023	35,000.00	136,500.00	11,375.00	3,437.68	151,312.68
129	JEFE UNIDAD DE COMPRAS Y ADQUISICIONES	21/9/2023	31/12/2023	35,000.00	116,666.67	9,722.22	3,437.68	129,826.57
130	INSPECTOR DE BIENES NACIONALES	12/9/2023	31/12/2023	18,000.00	65,400.00	5,450.00	3,437.68	74,287.68
131	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
132	OFICIAL DE PROYECTOS	18/10/2023	31/12/2023	25,000.00	60,833.33	5,069.44	2,578.26	68,481.04
133	CPC UNIDAD DE COMPRAS	9/10/2023	31/12/2023	30,000.00	82,000.00	6,833.33	2,578.26	91,411.59
134	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
135	AUXILIAR DE PRESUPUESTO	11/10/2023	31/12/2023	18,000.00	48,000.00	4,000.00	2,578.26	54,578.26
136	OPERADOR CECOP	10/10/2023	31/12/2023	15,056.45	40,652.42	3,387.70	2,578.26	46,618.38
137	INSPECTOR DE BIENES	15/9/2023	31/12/2023	18,000.00	63,600.00	5,300.00	3,437.68	72,337.68
138	JEFE DE RELACIONES PUBLICAS	25/9/2023	31/12/2023	28,000.00	89,600.00	7,466.67	3,437.68	100,504.35
139	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
140	CONSERJE	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90
141	ASISTENTE DE PLANIFICACION	9/10/2023	31/12/2023	20,000.00	54,666.67	4,555.56	2,578.26	61,800.48



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142	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
143	CONSERJE	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
144	OFICIAL JURIDICO	18/9/2023	31/12/2023	25,000.00	85,833.33	7,152.78	3,437.68	96,423.79
145	DISEÑADOR GRAFICO	20/9/2023	31/12/2023	25,000.00	84,166.67	7,013.89	3,437.68	94,618.24
146	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
147	JEFE DE MOTORISTAS	12/9/2023	31/12/2023	20,000.00	72,666.67	6,055.56	3,437.68	82,159.90
148	OPERADOR CECOP	11/10/2023	31/12/2023	15,056.45	40,150.53	3,345.88	2,578.26	46,074.67
149	PERIODISTA	21/9/2023	31/12/2023	22,000.00	73,333.33	6,111.11	3,437.68	82,882.12
150	OFICIAL DE PROYECTOS	23/10/2023	31/12/2023	25,000.00	56,666.67	4,722.22	2,578.26	63,967.15
151	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
152	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
153	DIRECTOR DE EXCELENCIA FORMATIVA	16/10/2023	31/12/2023	50,000.00	125,000.00	10,416.67	2,578.26	137,994.93
154	OFICIAL DE COOPERACION	25/9/2023	31/12/2023	25,000.00	80,000.00	6,666.67	3,437.68	90,104.35
155	PERIODISTA	25/9/2023	31/12/2023	20,000.00	64,000.00	5,333.33	3,437.68	72,771.01
156	AUXILIAR DE CALIDAD OPERATIVA	21/9/2023	31/12/2023	17,000.00	56,666.67	4,722.22	3,437.68	64,826.57
157	OPERADOR CECOP	4/10/2023	31/12/2023	15,056.45	43,663.71	3,638.64	2,578.26	49,880.61
158	DESARROLLADOR GRAFICO	8/11/2023	31/12/2023	30,000.00	53,000.00	4,416.67	1,718.84	59,135.51
159	TECNICO I	18/9/2023	31/12/2023	18,000.00	61,800.00	5,150.00	3,437.68	70,387.68
160	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
161	OFICIAL DE EXCELENCIA FORMATIVA	12/9/2023	31/12/2023	22,000.00	79,933.33	6,661.11	3,437.68	90,032.12
162	SECRETARIA	21/9/2023	31/12/2023	17,000.00	56,666.67	4,722.22	3,437.68	64,826.57
163	OPERADOR CECOP	18/10/2023	31/12/2023	15,056.45	36,637.36	3,053.11	2,578.26	42,268.74
164	ASESOR DE PROYECTOS	12/9/2023	31/12/2023	40,000.00	145,333.33	12,111.11	3,437.68	160,882.12
165	CONSERJE	30/10/2023	31/12/2023	15,056.45	30,614.78	2,551.23	2,578.26	35,744.27
166	SUPERVISOR GENERAL	21/9/2023	31/12/2023	26,000.00	86,666.67	7,222.22	3,437.68	97,326.57
167	PSICOLOGA DE INTERVENCION EN CRISIS	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
168	OFICIAL DE PROYECTOS	9/10/2023	31/12/2023	25,000.00	68,333.33	5,694.44	2,578.26	76,606.04
169	AUXILIAR DE AUDITORIA INTERNA	23/10/2023	31/12/2023	20,000.00	45,333.33	3,777.78	2,578.26	51,689.37
170	MOTORISTA	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
171	AUXILIAR ADMINISTRATIVO	6/11/2023	31/12/2023	22,000.00	40,333.33	3,361.11	1,718.84	45,413.28
172	MOTORISTA	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90
173	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
174	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
175	SUPERVISOR DE SERVICIOS GENERALES	4/9/2023	31/12/2023	35,000.00	136,500.00	11,375.00	3,437.68	151,312.68
176	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
177	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
178	AUXILIAR DE BIENES NACIONALES	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
179	OPERADOR CECOP	6/9/2023	31/12/2023	15,056.45	57,716.39	4,809.70	3,437.68	65,963.77
180	OFICIAL DE PERSONAL III	25/9/2023	31/12/2023	25,000.00	80,000.00	6,666.67	3,437.68	90,104.35
181	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49



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182	SUPERVISOR DE AREA I	7/10/2023	31/12/2023	18,000.00	50,400.00	4,200.00	2,578.26	57,178.26
183	OPERADOR CECOP	8/10/2023	31/12/2023	15,056.45	41,656.18	3,471.35	2,578.26	47,705.79
184	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
185	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
186	AUXILIAR DE PROYECTOS	9/10/2023	31/12/2023	20,000.00	54,666.67	4,555.56	2,578.26	61,800.48
187	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
188	TECNICO UAFI	28/9/2023	31/12/2023	18,000.00	55,800.00	4,650.00	3,437.68	63,887.68
189	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
190	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
191	SOPORTE TECNICO	18/10/2023	31/12/2023	18,000.00	43,800.00	3,650.00	2,578.26	50,028.26
192	INSPECTOR DE BIENES NACIONALES	12/9/2023	31/12/2023	20,000.00	72,666.67	6,055.56	3,437.68	82,159.90
193	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
194	JEFE DE PREINTERVENCION	16/10/2023	31/12/2023	35,000.00	87,500.00	7,291.67	2,578.26	97,369.93
195	TECNICO DE SERVICIOS GENERALES	16/10/2023	31/12/2023	18,000.00	45,000.00	3,750.00	2,578.26	51,328.26
196	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
197	MOTORISTA	4/9/2023	31/12/2023	18,000.00	70,200.00	5,850.00	3,437.68	79,487.68
198	OFICIAL DE RECLUTAMIENTO Y	21/9/2023	31/12/2023	25,000.00	83,333.33	6,944.44	3,437.68	93,715.46
199	GUARDIA	18/9/2023	31/12/2023	18,000.00	61,800.00	5,150.00	3,437.68	70,387.68
200	OPERADOR CECOP	6/9/2023	31/12/2023	15,056.45	57,716.39	4,809.70	3,437.68	65,963.77
201	OPERADOR CECOP	17/10/2023	31/12/2023	15,056.45	37,139.24	3,094.94	2,578.26	42,812.44
202	DISEÑADOR GRAFICO	9/10/2023	31/12/2023	22,000.00	60,133.33	5,011.11	2,578.26	67,722.70
203	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
204	RECEPCIONISTA	1/11/2023	31/12/2023	18,000.00	36,000.00	3,000.00	1,718.84	40,718.84
205	OFICIAL DE PERSONAL I	9/10/2023	31/12/2023	18,000.00	49,200.00	4,100.00	2,578.26	55,878.26
206	AUXILIAR DE ESTADISTICA	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
207	ASESORA FINANCIERA	4/9/2023	31/12/2023	45,000.00	175,500.00	14,625.00	3,437.68	193,562.68
208	JEFE DE UNIDAD DE CONTABILIDAD	21/9/2023	31/12/2023	35,000.00	116,666.67	9,722.22	3,437.68	129,826.57
209	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
210	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
211	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
212	AUXILIAR ADMINISTRATIVO Y	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
213	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
214	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
215	GUARDIA	23/10/2023	31/12/2023	18,000.00	40,800.00	3,400.00	2,578.26	46,778.26
216	OFICIAL DE GENERO	4/9/2023	31/12/2023	30,000.00	117,000.00	9,750.00	3,437.68	130,187.68
217	OPERADOR CECOP	4/10/2023	31/12/2023	15,056.45	43,663.71	3,638.64	2,578.26	49,880.61
218	ANALISTA DE GENERO	13/9/2023	31/12/2023	25,000.00	90,000.00	7,500.00	3,437.68	100,937.68
219	GUARDIA	12/9/2023	31/12/2023	18,000.00	65,400.00	5,450.00	3,437.68	74,287.68
220	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
221	JEFE DE UNIDAD ESTADISTICA	9/10/2023	31/12/2023	25,000.00	68,333.33	5,694.44	2,578.26	76,606.04



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222	CONSERJE	12/9/2023	31/12/2023	15,056.45	54,705.10	4,558.76	3,437.68	62,701.54
223	AUXILIAR DE AUDITORIA INTERNA	9/10/2023	31/12/2023	20,000.00	54,666.67	4,555.56	2,578.26	61,800.48
224	OPERADOR CECOP	17/10/2023	31/12/2023	15,056.45	37,139.24	3,094.94	2,578.26	42,812.44
225	OPERADOR CECOP	27/9/2023	31/12/2023	15,056.45	47,176.88	3,931.41	3,437.68	54,545.96
226	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
227	RECEPCIONISTA	14/9/2023	31/12/2023	18,000.00	64,200.00	5,350.00	3,437.68	72,987.68
228	CONSERJE	12/9/2023	31/12/2023	15,056.45	54,705.10	4,558.76	3,437.68	62,701.54
229	OPERADOR CECOP	24/10/2023	31/12/2023	15,056.45	33,626.07	2,802.17	2,578.26	39,006.50
230	PERIODISTA	27/9/2023	31/12/2023	20,000.00	62,666.67	5,222.22	3,437.68	71,326.57
231	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
232	PSICOLOGO	20/9/2023	31/12/2023	25,000.00	84,166.67	7,013.89	3,437.68	94,618.24
233	OFICIAL DE NOMINAS	18/9/2023	31/12/2023	20,000.00	68,666.67	5,722.22	3,437.68	77,826.57
234	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
235	OFICIAL DE GENERO	11/9/2023	31/12/2023	20,000.00	73,333.33	6,111.11	3,437.68	82,882.12
236	COORDINADORA DE UNIDAD DE ASUNTOS	21/9/2023	31/12/2023	22,000.00	73,333.33	6,111.11	3,437.68	82,882.12
237	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
238	PERIODISTA	25/9/2023	31/12/2023	22,000.00	70,400.00	5,866.67	3,437.68	79,704.35
239	TECNICO DE SERVICIOS GENERALES	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
240	ASISTENTE DE ARCHIVO DIGITAL	16/10/2023	31/12/2023	20,000.00	50,000.00	4,166.67	2,578.26	56,744.93
241	OFICIAL JURIDICO	18/9/2023	31/12/2023	25,000.00	85,833.33	7,152.78	3,437.68	96,423.79
242	DIRECTOR NACIONAL DE TALENTO HUMANO	17/10/2023	31/12/2023	50,000.00	123,333.33	10,277.78	2,578.26	136,189.37
243	SUPERVISOR DE AREA	18/10/2023	31/12/2023	18,000.00	43,800.00	3,650.00	2,578.26	50,028.26
244	SERVICIOS GENERALES	19/9/2023	31/12/2023	18,000.00	61,200.00	5,100.00	3,437.68	69,737.68
245	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
246	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
247	TECNICO UAFI	25/9/2023	31/12/2023	18,000.00	57,600.00	4,800.00	3,437.68	65,837.68
248	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
249	OPERADOR CECOP	5/9/2023	31/12/2023	15,056.45	58,218.27	4,851.52	3,437.68	66,507.48
250	OPERADOR CECOP	4/10/2023	31/12/2023	15,056.45	43,663.71	3,638.64	2,578.26	49,880.61
251	OFICIAL DE PROYECTOS	18/10/2023	31/12/2023	25,000.00	60,833.33	5,069.44	2,578.26	68,481.04
252	OPERADOR CECOP	17/10/2023	31/12/2023	15,056.45	37,139.24	3,094.94	2,578.26	42,812.44
253	OPERADOR CECOP	18/10/2023	31/12/2023	15,056.45	36,637.36	3,053.11	2,578.26	42,268.74
254	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
255	MEDICO TELEMEDICINA	25/9/2023	31/12/2023	29,337.63	93,880.42	7,823.37	3,437.68	105,141.46
256	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
257	AUXILIAR DE ADMINISTRACION	20/9/2023	31/12/2023	18,000.00	60,600.00	5,050.00	3,437.68	69,087.68
258	AUXILIAR DE ENFERMERIA DE URPA	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
259	INSPECTOR DE BIENES	9/10/2023	31/12/2023	18,000.00	49,200.00	4,100.00	2,578.26	55,878.26
260	GUARDIA	15/9/2023	31/12/2023	18,000.00	63,600.00	5,300.00	3,437.68	72,337.68
261	CONSERJE	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90



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262	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
263	CONSERJE	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90
264	OPERADOR CECOP	1/11/2023	31/12/2023	15,056.45	30,112.90	2,509.41	1,718.84	34,341.15
265	AUXILIAR DE CALIDAD OPERATIVA	21/9/2023	31/12/2023	17,000.00	56,666.67	4,722.22	3,437.68	64,826.57
266	OPERADOR CECOP	27/9/2023	31/12/2023	15,056.45	47,176.88	3,931.41	3,437.68	54,545.96
267	MOTORISTA	18/9/2023	31/12/2023	18,000.00	61,800.00	5,150.00	3,437.68	70,387.68
268	OPERADOR CECOP	24/10/2023	31/12/2023	15,056.45	33,626.07	2,802.17	2,578.26	39,006.50
269	AUXILIAR DE CALIDAD OPERATIVA	13/11/2023	31/12/2023	17,000.00	27,200.00	2,266.67	1,718.84	31,185.51
270	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
271	AUXILIAR ADMINISTRATIVO	18/9/2023	31/12/2023	25,000.00	85,833.33	7,152.78	3,437.68	96,423.79
272	CONSERJE	19/9/2023	31/12/2023	15,056.45	51,191.93	4,265.99	3,437.68	58,895.60
273	OPERADOR CECOP	4/10/2023	31/12/2023	15,056.45	43,663.71	3,638.64	2,578.26	49,880.61
274	OPERADOR CECOP	7/10/2023	31/12/2023	15,056.45	42,158.06	3,513.17	2,578.26	48,249.49
275	OFICIAL DE COMUNICACIONES	12/9/2023	31/12/2023	22,000.00	79,933.33	6,661.11	3,437.68	90,032.12
276	SECRETARIA DE SERVICIOS GENENRALES	21/9/2023	31/12/2023	19,000.00	63,333.33	5,277.78	3,437.68	72,048.79
277	JEFE DE ARCHIVO DIGITALES	21/9/2023	31/12/2023	25,000.00	83,333.33	6,944.44	3,437.68	93,715.46
278	CONSERJE	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90
279	SUPERVISOR DE CAPACITACION	21/9/2023	31/12/2023	35,000.00	116,666.67	9,722.22	3,437.68	129,826.57
280	OFICIAL JURIDICO	19/9/2023	31/12/2023	25,000.00	85,000.00	7,083.33	3,437.68	95,521.01
281	OPERADOR CECOP	30/10/2023	31/12/2023	15,056.45	30,614.78	2,551.23	2,578.26	35,744.27
282	OPERADOR CECOP	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
283	INSPECTOR DE BIENES III	9/10/2023	31/12/2023	30,000.00	82,000.00	6,833.33	2,578.26	91,411.59
284	CONSERJE	4/9/2023	31/12/2023	15,056.45	58,720.16	4,893.35	3,437.68	67,051.18
285	CONSERJE	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90
286	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
287	OPERADOR CECOP	5/9/2023	31/12/2023	15,056.45	58,218.27	4,851.52	3,437.68	66,507.48
288	OPERADOR CECOP	24/10/2023	31/12/2023	15,056.45	33,626.07	2,802.17	2,578.26	39,006.50
289	OPERADOR CECOP	22/9/2023	31/12/2023	15,056.45	49,686.29	4,140.52	3,437.68	57,264.49
290	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
291	JEFE DE UNIDAD DE PRESUPUESTO	18/9/2023	31/12/2023	40,000.00	137,333.33	11,444.44	3,437.68	152,215.46
292	OPERADOR CECOP	17/10/2023	31/12/2023	15,056.45	37,139.24	3,094.94	2,578.26	42,812.44
293	SUPERVISOR DE OFICIAL DE NOMINAS	1/11/2023	31/12/2023	30,000.00	60,000.00	5,000.00	1,718.84	66,718.84
294	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
295	GUARDIA	7/9/2023	31/12/2023	18,000.00	68,400.00	5,700.00	3,437.68	77,537.68
296	OPERADOR CECOP	4/10/2023	31/12/2023	15,056.45	43,663.71	3,638.64	2,578.26	49,880.61
297	AUXILIAR ADMINISTRATIVO	12/9/2023	31/12/2023	20,000.00	72,666.67	6,055.56	3,437.68	82,159.90
298	DIRECTOR DE COMUNICACIONES	21/9/2023	31/12/2023	50,000.00	166,666.67	13,888.89	3,437.68	183,993.24
299	ASESOR LEGAL	13/11/2023	31/12/2023	40,000.00	64,000.00	5,333.33	1,718.84	71,052.17
300	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
301	OFICIAL DE COOPERACION	9/10/2023	31/12/2023	25,000.00	68,333.33	5,694.44	2,578.26	76,606.04



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302	PSICOLOGO	1/10/2023	31/12/2023	25,000.00	75,000.00	6,250.00	2,578.26	83,828.26
303	JEFE UNIDAD DE TRANSPARENCIA	9/10/2023	31/12/2023	30,000.00	82,000.00	6,833.33	2,578.26	91,411.59
304	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
305	AUXILIAR DE NORMAS Y PROCEDIMIENTOS	16/10/2023	31/12/2023	20,500.00	51,250.00	4,270.83	2,578.26	58,099.09
306	OFICIAL DE COMUNICACIONES	12/9/2023	31/12/2023	22,000.00	79,933.33	6,661.11	3,437.68	90,032.12
307	TECNICA EN INFORMATICA	6/11/2023	31/12/2023	20,000.00	36,666.67	3,055.56	1,718.84	41,441.06
308	GUARDIA	18/9/2023	31/12/2023	18,000.00	61,800.00	5,150.00	3,437.68	70,387.68
309	OPERADOR CECOP	4/10/2023	31/12/2023	15,056.45	43,663.71	3,638.64	2,578.26	49,880.61
310	ANALISTA DE INFORMACION	12/9/2023	31/12/2023	18,500.00	67,216.67	5,601.39	3,437.68	76,255.74
311	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
312	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
313	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
314	CONSERJE	12/9/2023	31/12/2023	15,056.45	54,705.10	4,558.76	3,437.68	62,701.54
315	ANALISTA DE PERSONAL	21/9/2023	31/12/2023	22,000.00	73,333.33	6,111.11	3,437.68	82,882.12
316	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
317	GUARDIA	1/10/2023	31/12/2023	18,000.00	54,000.00	4,500.00	2,578.26	61,078.26
318	OPERADOR CECOP	30/10/2023	31/12/2023	15,056.45	30,614.78	2,551.23	2,578.26	35,744.27
319	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
320	OFICIAL DE ASUNTOS INTERNACIONALES E	9/10/2023	31/12/2023	18,500.00	50,566.67	4,213.89	2,578.26	57,358.82
321	JEFE DE (UAFI)	18/10/2023	31/12/2023	50,000.00	121,666.67	10,138.89	2,578.26	134,383.82
322	OFICIAL UAFI	1/10/2023	31/12/2023	25,000.00	75,000.00	6,250.00	2,578.26	83,828.26
323	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
324	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
325	OFICIAL DE PERSONAL	18/9/2023	31/12/2023	18,000.00	61,800.00	5,150.00	3,437.68	70,387.68
326	OPERADOR CECOP	7/9/2023	31/12/2023	15,056.45	57,214.51	4,767.88	3,437.68	65,420.07
327	OPERADOR CECOP	6/9/2023	31/12/2023	15,056.45	57,716.39	4,809.70	3,437.68	65,963.77
328	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
329	OFICIAL JURIDICO	14/9/2023	31/12/2023	25,000.00	89,166.67	7,430.56	3,437.68	100,034.90
330	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
331	GUARDIA	4/9/2023	31/12/2023	18,000.00	70,200.00	5,850.00	3,437.68	79,487.68
332	OPERADOR CECOP	10/10/2023	31/12/2023	15,056.45	40,652.42	3,387.70	2,578.26	46,618.38
333	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
334	ADMINISTRACION	21/9/2023	31/12/2023	55,000.00	183,333.33	15,277.78	3,437.68	202,048.79
335	MEDICO TELEMEDICINA	7/10/2023	31/12/2023	29,337.63	82,145.36	6,845.45	2,578.26	91,569.07
336	AUXILIAR JURIDICO	6/11/2023	31/12/2023	20,000.00	36,666.67	3,055.56	1,718.84	41,441.06
337	MOTORISTA	12/9/2023	31/12/2023	18,000.00	65,400.00	5,450.00	3,437.68	74,287.68
338	OFICIAL DE ASUNTOS INTERNACIONALES E	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
339	AUXILIAR DE CALIDAD ADMINISTRATIVA	9/10/2023	31/12/2023	16,500.00	45,100.00	3,758.33	2,578.26	51,436.59
340	ASESOR LEGAL	13/11/2023	31/12/2023	40,000.00	64,000.00	5,333.33	1,718.84	71,052.17
341	OPERADOR CECOP	24/10/2023	31/12/2023	15,056.45	33,626.07	2,802.17	2,578.26	39,006.50
342	JEFE DE UNIDAD DE SERVICIOS GENERALES	21/9/2023	31/12/2023	35,000.00	116,666.67	9,722.22	3,437.68	129,826.57



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343	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
344	OFICIAL DE (UAFI)	30/10/2023	31/12/2023	25,000.00	50,833.33	4,236.11	2,578.26	57,647.70
345	AUXILIAR DE CALIDAD OPERATIVA	6/11/2023	31/12/2023	17,000.00	31,166.67	2,597.22	1,718.84	35,482.73
346	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
347	SECRETARIA DIRECCION LEGAL	25/9/2023	31/12/2023	18,000.00	57,600.00	4,800.00	3,437.68	65,837.68
348	OFICIAL DE INFORMACION	9/10/2023	31/12/2023	18,000.00	49,200.00	4,100.00	2,578.26	55,878.26
349	TECNICO UAFI	1/10/2023	31/12/2023	18,000.00	54,000.00	4,500.00	2,578.26	61,078.26
350	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
351	CONSERJE	20/9/2023	31/12/2023	15,056.45	50,690.05	4,224.17	3,437.68	58,351.90
352	OFICIAL DE GENERO	13/9/2023	31/12/2023	20,000.00	72,000.00	6,000.00	3,437.68	81,437.68
353	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
354	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
355	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
356	CONSERJE	19/9/2023	31/12/2023	15,056.45	51,191.93	4,265.99	3,437.68	58,895.60
357	OPERADOR CECOP	17/10/2023	31/12/2023	15,056.45	37,139.24	3,094.94	2,578.26	42,812.44
358	ASISTENTE EJECUTIVO I	21/9/2023	31/12/2023	48,000.00	160,000.00	13,333.33	3,437.68	176,771.01
359	AUXILIAR ADMINISTRATIVO	12/9/2023	31/12/2023	20,000.00	72,666.67	6,055.56	3,437.68	82,159.90
360	SUPERVISOR DE AREA	20/9/2023	31/12/2023	18,000.00	60,600.00	5,050.00	3,437.68	69,087.68
361	ASESOR EN MATERIA DE COOPERACION	9/10/2023	31/12/2023	45,000.00	123,000.00	10,250.00	2,578.26	135,828.26
362	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
363	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
364	AUXILIAR CONTABLE	25/9/2023	31/12/2023	20,000.00	64,000.00	5,333.33	3,437.68	72,771.01
365	OPERADOR CECOP	27/9/2023	31/12/2023	15,056.45	47,176.88	3,931.41	3,437.68	54,545.96
366	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
367	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
368	OPERADOR CECOP	4/9/2023	31/12/2023	15,056.45	58,720.16	4,893.35	3,437.68	67,051.18
369	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
370	AUXILIAR DE EXCELENCIA FORMATIVA	18/9/2023	31/12/2023	20,000.00	68,666.67	5,722.22	3,437.68	77,826.57
371	OFICILA DE INFORMACION (SALA CITUACIONAL)	30/10/2023	31/12/2023	18,000.00	36,600.00	3,050.00	2,578.26	42,228.26
372	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
373	CONSERJE	18/9/2023	31/12/2023	15,056.45	51,693.81	4,307.82	3,437.68	59,439.31
374	CONSERJE	18/9/2023	31/12/2023	15,056.45	51,693.81	4,307.82	3,437.68	59,439.31
375	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
376	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
377	OPERADOR CECOP	30/10/2023	31/12/2023	15,056.45	30,614.78	2,551.23	2,578.26	35,744.27
378	AUXILIAR DE EXCELENCIA FORMATIVA	12/9/2023	31/12/2023	20,000.00	72,666.67	6,055.56	3,437.68	82,159.90
379	AUXILIAR (URPA)	29/9/2023	31/12/2023	18,000.00	55,200.00	4,600.00	3,437.68	63,237.68
380	SUPERVISOR DE AREA	20/9/2023	31/12/2023	18,000.00	60,600.00	5,050.00	3,437.68	69,087.68
381	OPERADOR CECOP	16/10/2023	31/12/2023	15,056.45	37,641.13	3,136.76	2,578.26	43,356.15
382	OFICIAL DE AUDITORIA INTERNA	7/9/2023	31/12/2023	25,000.00	95,000.00	7,916.67	3,437.68	106,354.35



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383	OFICIAL DE NOMINAS	21/9/2023	31/12/2023	30,000.00	100,000.00	8,333.33	3,437.68	111,771.01
384	OFICIAL DE COMUNICACIONES	4/9/2023	31/12/2023	25,000.00	97,500.00	8,125.00	3,437.68	109,062.68
385	PSICOLOGO	4/9/2023	31/12/2023	35,000.00	136,500.00	11,375.00	3,437.68	151,312.68
386	ASESOR DE TECNOLIGIA	18/9/2023	31/12/2023	48,000.00	164,800.00	13,733.33	3,437.68	181,971.01
387	OBSERVADOR DE VIOLENCIA	25/9/2023	31/12/2023	25,000.00	80,000.00	6,666.67	3,437.68	90,104.35
388	OFICIAL DE CALIDAD OPERATIVA	21/9/2023	31/12/2023	17,000.00	56,666.67	4,722.22	3,437.68	64,826.57
389	ASISTENTE CECOP II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
390	JEFE DE SALA SITUACIONAL	21/9/2023	31/12/2023	28,000.00	93,333.33	7,777.78	3,437.68	104,548.79
391	AUXILIAR DE AUDITORIA INTERNA	7/9/2023	31/12/2023	20,000.00	76,000.00	6,333.33	3,437.68	85,771.01
392	OFICIAL JURIDICO	12/9/2023	31/12/2023	25,000.00	90,833.33	7,569.44	3,437.68	101,840.46
393	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
394	JEFE DE AUDITORIA	4/9/2023	31/12/2023	50,000.00	195,000.00	16,250.00	3,437.68	214,687.68
395	OFICIAL DE AUDITORIA INTERNA	7/9/2023	31/12/2023	25,000.00	95,000.00	7,916.67	3,437.68	106,354.35
396	OFICIAL EXCELENCIA FORMATIVA	11/10/2023	31/12/2023	20,000.00	53,333.33	4,444.44	2,578.26	60,356.04
397	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
398	SUPERVISOR GENERAL II	1/10/2023	31/12/2023	20,000.00	60,000.00	5,000.00	2,578.26	67,578.26
399	SUPERVISOR GENERAL II	1/10/2023	31/12/2023	20,000.00	60,000.00	5,000.00	2,578.26	67,578.26
400	AUXILIAR DE TALENTO HUMANO II	9/10/2023	31/12/2023	16,000.00	43,733.33	3,644.44	2,578.26	49,956.04
401	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
402	ASISTENTE DE DIRECCION	9/10/2023	31/12/2023	30,000.00	82,000.00	6,833.33	2,578.26	91,411.59
403	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
404	SUPERVISOR DE AREA II	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
405	AUXILIAR DE TALENTO HUMANO II	9/10/2023	31/12/2023	16,000.00	43,733.33	3,644.44	2,578.26	49,956.04
406	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
407	AUXILIAR DE URPA	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
408	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
409	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
410	SUPERVISOR DE AREA II	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
411	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
412	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
413	ANALISTA DE INFORMACION II	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
414	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
415	AUXILIAR DE TALENTO HUMANO II	9/10/2023	31/12/2023	16,000.00	43,733.33	3,644.44	2,578.26	49,956.04
416	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
417	SUPERVISOR DE AREA II	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
418	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
419	SUPERVISOR DE AREA II	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
420	ENLACE DE TALENTO HUMANO	9/10/2023	31/12/2023	25,000.00	68,333.33	5,694.44	2,578.26	76,606.04
421	TECNICO EN SOPORTE II	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
422	OFICIAL DE REPUESTA DE PRIMEROS AUXILIOS	1/10/2023	31/12/2023	19,000.00	57,000.00	4,750.00	2,578.26	64,328.26



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423	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
424	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
425	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
426	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
427	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
428	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
429	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
430	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
431	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
432	ENLACE DE SALA SITUACIONAL	9/10/2023	31/12/2023	20,000.00	54,666.67	4,555.56	2,578.26	61,800.48
433	SUPERVISOR DE AREA II	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
434	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
435	AUXILIAR DE RESPUESTA DE PRIMEROS AUXILIOS	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
436	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
437	SUPERVISOR DE AREA II	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
438	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
439	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
440	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
441	OFICIAL DE REPUESTA DE PRIMEROS AUXILIOS	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
442	OFICIAL DE REPUESTA DE PRIMEROS AUXILIOS	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
443	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
444	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
445	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
446	AUXILIAR DE TALENTO HUMANO II	9/10/2023	31/12/2023	16,000.00	43,733.33	3,644.44	2,578.26	49,956.04
447	ASISTENTE EJECUTIVO	23/10/2023	31/12/2023	16,800.00	38,080.00	3,173.33	2,578.26	43,831.59
448	CONSERJE I	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
449	OFICINISTA I	23/10/2023	31/12/2023	25,000.00	56,666.67	4,722.22	2,578.26	63,967.15
450	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
451	SUPERVISOR GENERAL II	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
452	ASISTENTE EJECUTIVO	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
453	PSICOLOGO DE INTERVENCION EN CRISIS	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
454	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
455	OFICIAL DE CALIDAD OPERATIVA II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
456	PSICOLOGO DE INTERVENCION EN CRISIS	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
457	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
458	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
459	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
460	ANALISTA DE INFORMACION II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
461	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19



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462	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
463	AUXILIAR DE TALENTO HUMANO II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
464	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
465	OFICIAL DE CALIDAD OPERATIVA II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
466	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
467	CONSERJE I	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
468	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
469	TECNICO EN SOPORTE II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
470	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
471	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
472	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
473	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
474	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
475	AUXILIAR DE URPA II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
476	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
477	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
478	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
479	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
480	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
481	TECNICO EN SOPORTE II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
482	PSICOLOGO DE INTERVENCION EN CRISIS	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
483	AUXILIAR DE URPA II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
484	DIRECTORA REGIONAL CECOP II	21/9/2023	31/12/2023	40,000.00	133,333.33	11,111.11	3,437.68	147,882.12
485	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
486	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
487	ASESORA LEGAL REGIONAL	23/10/2023	31/12/2023	40,000.00	90,666.67	7,555.56	2,578.26	100,800.48
488	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
489	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
490	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
491	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
492	ENLACE DE PLANEACION Y MONITOREO	23/10/2023	31/12/2023	18,000.00	40,800.00	3,400.00	2,578.26	46,778.26
493	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
494	COORDINADORA DE SALA SITUACIONAL II	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
495	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
496	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
497	PSICOLOGO DE INTERVENCION EN CRISIS	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
498	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
499	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
500	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
501	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
502	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19



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503	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
504	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
505	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
506	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
507	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
508	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
509	TECNICO EN SOPORTE II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
510	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
511	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
512	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
513	SUPERVISOR GENERAL II	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
514	AUXILIAR DE TALENTO HUMANO II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
515	ENLACE DE DIRECCION ADMINISTRATIVA Y	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
516	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
517	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
518	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
519	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
520	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
521	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
522	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
523	TECNICO EN SOPORTE II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
524	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
525	ENLACE DE TECNOLOGIA II	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
526	AUXILIAR MEDICO	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
527	AUXILIAR MEDICO	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
528	AUXILIAR DE URPA II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
529	AUXILIAR DE URPA II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
530	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
531	SECRETARIA II	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
532	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
533	OFICIAL DE URPA Y TELEMEDICINA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
534	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
535	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
536	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
537	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
538	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
539	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
540	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
541	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
542	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19



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543	PSICOLOGO DE INTERVENCION EN CRISIS	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
544	OPERADOR CECOP	23/10/2023	31/12/2023	15,056.45	34,127.95	2,844.00	2,578.26	39,550.21
545	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
546	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
547	SUPERVISOR GENERAL I	21/9/2023	31/12/2023	26,000.00	86,666.67	7,222.22	3,437.68	97,326.57
548	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
549	AUXILIAR DE CENTRO DE EXELENCA FORMATIVA	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
550	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
551	ANALISTA DE INFORMACION I	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
552	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
553	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
554	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
555	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
556	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
557	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
558	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
559	ANALISTA DE INFORMACION I	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
560	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
561	TECNICO EN SOPORTE I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
562	AUXILIAR DE CALIDAD OPERATIVA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
563	OFICIAL DE ESTADISTICAS	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
564	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
565	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
566	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
567	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
568	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
569	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
570	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
571	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
572	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
573	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
574	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
575	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
576	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
577	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
578	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
579	AUXILIAR DE CALIDAD OPERATIVA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
580	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
581	SECRETARIA I	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
582	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19



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583	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
584	AUXILIAR DE SECRETARIA GENERAL	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
585	AUXILIAR DE TALENTO HUMANO I	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
586	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
587	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
588	ANALISTA DE INFORMACION I	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
589	TECNICO EN SOPORTE I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
590	AUXILIAR DE SECRETARIA GENERAL	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
591	OFICIAL DE MAPEO	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
592	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
593	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
594	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
595	AUXILIAR DE COMUNICACIONES	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
596	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
597	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
598	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
599	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
600	ANALISTA DE INFORMACION I	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
601	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
602	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
603	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
604	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
605	TECNICO EN SOPORTE I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
606	SUPERVISOR DE TRANSPORTE	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
607	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
608	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
609	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
610	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
611	SUPERVISOR GENERAL I	21/9/2023	31/12/2023	26,000.00	86,666.67	7,222.22	3,437.68	97,326.57
612	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
613	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
614	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
615	SUPERVISOR DE AREA	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
616	AUXILIAR DE TALENTO HUMANO I	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
617	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
618	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
619	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
620	OFICIAL DE CALIDAD OPERATIVA	21/9/2023	31/12/2023	16,500.00	55,000.00	4,583.33	3,437.68	63,021.01
621	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
622	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
623	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
624	ENLACE DE TECNOLOGIA I	21/9/2023	31/12/2023	30,000.00	100,000.00	8,333.33	3,437.68	111,771.01
625	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
626	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
627	ANALISTA DE INFORMACION I	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
628	TECNICO EN SOPORTE I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
629	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
630	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19



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631	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
632	DIRECTOR CECOP -SPS	21/9/2023	31/12/2023	65,000.00	216,666.67	18,055.56	3,437.68	238,159.90
633	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
634	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
635	OFICIAL DE URPA Y TELEMEDICINA I	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
636	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
637	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
638	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
639	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
640	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
641	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
642	ANALISTA DE INFORMACION I	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
643	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
644	ENLACE DE PLANEACION Y MONITOREO I	21/9/2023	31/12/2023	30,000.00	100,000.00	8,333.33	3,437.68	111,771.01
645	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
646	ENFERMERO	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
647	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
648	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
649	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
650	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
651	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
652	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
653	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
654	TECNICO DE CAMPO	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
655	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
656	SUPERVISOR DE AREA I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
657	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
658	MEDICO	21/9/2023	31/12/2023	28,000.00	93,333.33	7,777.78	3,437.68	104,548.79
659	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
660	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
661	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
662	OPERADOR CECOP	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
663	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
664	MOTORISTA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
665	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
666	PSICOLOGO DE INTERVENCION EN CRISIS I	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68
667	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
668	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
669	COORDINADORA DE SALA SITUACIONAL	21/9/2023	31/12/2023	25,000.00	83,333.33	6,944.44	3,437.68	93,715.46
670	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19



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N° de Puesto	Descripción del Contrato	Inicio del Contrato	Finalización del Contrato	Importe Mensual	Total Salario Anual	Décimo Tercer Mes	Cuota Patronal al IHSS	Total General
670	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
671	ANALISTA DE INFORMACION I	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
672	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
673	OFICIAL ADMINISTRATIVO Y FINANCIERO	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
674	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
675	SUPERVISOR DE AREA	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
676	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
677	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
678	SUPERVISOR GENERAL II	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
679	SERVICIOS GENERALES	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
680	TECNICO EN SOPORTE II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
681	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
682	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
683	SUPERVISOR DE AREA	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
684	SUPERVISOR GENERAL	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
685	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
686	ENLACE DE IT	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
687	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
688	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
689	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
690	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
691	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
692	SUPERVISOR DE AREA	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
693	TECNICO EN SOPORTE TECNICO II	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
694	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
695	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
696	DIRECTOR REGIONAL CECOP II	21/9/2023	31/12/2023	40,000.00	133,333.33	11,111.11	3,437.68	147,882.12
697	AUXILIAR DE CALIDAD OPERATIVA	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
698	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
699	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
700	OPERADOR CECOP	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
701	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
702	SUPERVISORA DE AREA	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
703	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
704	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
705	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
706	ASISTENTE DE DIRECCION	21/9/2023	31/12/2023	30,000.00	100,000.00	8,333.33	3,437.68	111,771.01
707	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
708	SUPERVISOR DE AREA	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
709	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
710	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
711	SUPERVISOR DE AREA	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
712	SERVICIOS GENERALES	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
713	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
714	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
715	SUPERVISOR GENERAL II	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
716	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
717	OFICIAL DE CALIDAD OPERATIVA	9/10/2023	31/12/2023	18,000.00	49,200.00	4,100.00	2,578.26	55,878.26
718	SERVICIOS GENERALES	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
719	SUPERVISOR GENERAL II	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
720	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72



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721	TECNICO EN SERVICIOS GENERALES	9/10/2023	31/12/2023	16,000.00	43,733.33	3,644.44	2,578.26	49,956.04
722	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
723	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
724	COORDINADOR DE SALA SITUACIONAL II	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
725	ENLACE DE SECRETARIA GENERAL	9/10/2023	31/12/2023	16,000.00	43,733.33	3,644.44	2,578.26	49,956.04
726	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
727	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
728	TECNICO EN SOPORTE TECNICO II	1/10/2023	31/12/2023	18,500.00	55,500.00	4,625.00	2,578.26	62,703.26
729	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
730	OPERADOR CECOP	1/10/2023	31/12/2023	18,500.00	55,500.00	4,625.00	2,578.26	62,703.26
731	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
732	SUPERVISOR DE AREA	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
733	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
734	ENLACE DE TALENTO HUMANO	9/10/2023	31/12/2023	20,000.00	54,666.67	4,555.56	2,578.26	61,800.48
735	ENLACE UNIDAD DE ANALISIS FORENCES DE	9/10/2023	31/12/2023	18,000.00	49,200.00	4,100.00	2,578.26	55,878.26
736	TECNICO EN SOPORTE TECNICO	21/9/2023	31/12/2023	18,500.00	61,666.67	5,138.89	3,437.68	70,243.24
737	AUXILIAR DE UNIDAD DE ANALISIS FORENCES DE	1/10/2023	31/12/2023	18,500.00	55,500.00	4,625.00	2,578.26	62,703.26
738	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
739	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
740	AUXILIAR DE TALENTO HUMANO I	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
741	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
742	SUPERVISOR DE AREA	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
743	PSICOLOGO DE INTERVENSION EN CRISIS	1/10/2023	31/12/2023	18,000.00	54,000.00	4,500.00	2,578.26	61,078.26
744	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
745	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
746	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
747	ENLACE DE BIENES NACIONALES	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
748	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
749	ASESOR LEGAL	21/9/2023	31/12/2023	40,000.00	133,333.33	11,111.11	3,437.68	147,882.12
750	PSICOLOGO DE INTERVENSION EN CRISIS	21/9/2023	31/12/2023	18,000.00	60,000.00	5,000.00	3,437.68	68,437.68



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751	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
752	AUXILIAR ADMINISTRATIVO Y	9/10/2023	31/12/2023	18,000.00	49,200.00	4,100.00	2,578.26	55,878.26
753	AUXILIAR DE TALENTO HUMANO I	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
754	AUXILIAR DE TALENTO HUMANO I	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
755	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
756	ENLACE DE PLANEACION Y MONITOREO II	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
757	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
758	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
759	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
760	AUXILIAR DE TALENTO HUMANO I	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
761	SUPERVISOR DE AREA	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
762	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
763	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
764	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
765	OFICIAL DE MAPEO	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
766	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
767	AUXILIAR DE CALIDAD OPERATIVA	9/10/2023	31/12/2023	16,000.00	43,733.33	3,644.44	2,578.26	49,956.04
768	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
769	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
770	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
771	TECNICO EN SOPORTE II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
772	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
773	SUPERVISOR DE AREA	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
774	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
775	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
776	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
777	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
778	SUPERVISORA DE AREA	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
779	SUPERVISORA DE AREA	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
780	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
781	CONSERJE	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
782	SUPERVISOR DE AREA II	21/9/2023	31/12/2023	16,000.00	53,333.33	4,444.44	3,437.68	61,215.46
783	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
784	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
785	ENLACE CENTRO DE EXCELENCIA FORMATIVA	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
786	SUPERVISOR DE AREA	1/10/2023	31/12/2023	16,000.00	48,000.00	4,000.00	2,578.26	54,578.26
787	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
788	ENLACE DE FINANZAS	21/9/2023	31/12/2023	20,000.00	66,666.67	5,555.56	3,437.68	75,659.90
789	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
790	OPERADOR CECOP	21/9/2023	31/12/2023	15,056.45	50,188.17	4,182.35	3,437.68	57,808.19
791	OPERADOR CECOP	1/10/2023	31/12/2023	15,056.45	45,169.35	3,764.11	2,578.26	51,511.72
792	CONSERJE	9/10/2023	31/12/2023	15,056.45	41,154.30	3,429.52	2,578.26	47,162.08
793	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
794	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
795	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
796	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
797	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
798	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
799	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
800	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66



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801	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
802	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
803	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
804	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
805	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
806	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
807	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
808	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
809	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
810	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
811	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
812	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
813	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
814	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
815	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
816	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
817	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
818	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
819	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
820	Supervisora de Área II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
821	Supervisora de Área II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
822	Supervisora de Área II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
823	Supervisora de Área II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
824	Supervisora de Área II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
825	Supervisora de Área II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
826	Supervisora de Área II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
827	Supervisor General II	9/9/2023	31/12/2023	20,000.00	74,666.67	6,222.22	3,437.68	84,326.57
828	Supervisor General II	9/9/2023	31/12/2023	20,000.00	74,666.67	6,222.22	3,437.68	84,326.57
829	Supervisor General II	9/9/2023	31/12/2023	20,000.00	74,666.67	6,222.22	3,437.68	84,326.57
830	Técnico en Soporte	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
831	Técnico en Soporte	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
832	Técnico en Soporte	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
833	Auxiliar de URPA	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
834	Auxiliar de URPA	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
835	Auxiliar de URPA	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
836	Auxiliar de Talento Humano II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
837	Auxiliar de Talento Humano II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
838	Tecnico de Servicios Generales	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
839	Tecnico de Servicios Generales	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
840	Analista de Informacion II	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
841	Auxiliar de Servicios Generales	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
842	Auxiliar de Calidad Operativa	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
843	Secretaria	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
844	Enlace de Excelencia Formativa	9/9/2023	31/12/2023	22,000.00	82,133.33	6,844.44	3,437.68	92,415.46
845	Enlace Planeacion	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
846	Enlace de Bienes Nacionales	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
847	Enlace Administrativo	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
848	Enlace de Talento Humano	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
849	Enlace de Tecnología	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
850	Asesoría legal	9/9/2023	31/12/2023	40,000.00	149,333.33	12,444.44	3,437.68	165,215.46



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N° de Puesto	Descripción del Contrato	Inicio del Contrato	Finalización del Contrato	Importe Mensual	Total Salario Anual	Décimo Tercer Mes	Cuota Patronal al IHSS	Total General
851	Psicologo en intervencion en crisis	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
852	Coordinador de UAFI	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
853	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
854	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
855	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
856	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
857	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
858	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
859	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
860	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
861	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
862	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
863	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
864	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
865	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
866	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
867	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
868	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
869	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
870	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
871	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
872	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
873	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
874	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
875	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
876	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
877	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
878	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
879	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
880	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
881	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
882	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
883	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
884	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
885	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
886	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
887	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
888	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
889	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
890	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
891	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
892	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
893	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
894	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
895	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
896	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
897	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
898	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
899	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
900	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66



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N° de Puesto	Descripción del Contrato	Inicio del Contrato	Finalización del Contrato	Importe Mensual	Total Salario Anual	Décimo Tercer Mes	Cuota Patronal al IHSS	Total General
901	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
902	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
903	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
904	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
905	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
906	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
907	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
908	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
909	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
910	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
911	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
912	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
913	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
914	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
915	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
916	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
917	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
918	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
919	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
920	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
921	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
922	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
923	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
924	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
925	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
926	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
927	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
928	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
929	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
930	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
931	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
932	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
933	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
934	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
935	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
936	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
937	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
938	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
939	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
940	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
941	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
942	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
943	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
944	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
945	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
946	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
947	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
948	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
949	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
950	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66



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N° de Puesto	Descripción del Contrato	Inicio del Contrato	Finalización del Contrato	Importe Mensual	Total Salario Anual	Décimo Tercer Mes	Cuota Patronal al IHSS	Total General
951	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
952	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
953	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
954	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
955	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
956	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
957	Operador CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
958	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
959	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
960	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
961	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
962	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
963	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
964	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
965	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
966	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
967	SUPERVISOR CECOP I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
968	MOTORISTA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
969	MOTORISTA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
970	MOTORISTA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
971	MOTORISTA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
972	MOTORISTA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
973	MOTORISTA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
974	MOTORISTA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
975	MOTORISTA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
976	MOTORISTA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
977	AUXILIAR URPA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
978	AUXILIAR URPA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
979	AUXILIAR URPA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
980	AUXILIAR URPA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
981	AUXILIAR URPA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
982	TELEMEDICINA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
983	TELEMEDICINA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
984	TELEMEDICINA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
985	TELEMEDICINA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
986	TELEMEDICINA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
987	OFICIAL DE COMUNICACIÓN	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
988	OFICIAL DE COMUNICACIÓN	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
989	OFICIAL DE COMUNICACIÓN	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
990	OFICIAL DE COMUNICACIÓN	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
991	ANALISTAS FORENSE	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
992	ANALISTAS FORENSE	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
993	ANALISTAS FORENSE	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
994	ANALISTAS FORENSE	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
995	AUXILIAR CALIDAD OPERATIVA I	9/9/2023	31/12/2023	17,000.00	63,466.67	5,288.89	3,437.68	72,193.24
996	AUXILIAR CALIDAD OPERATIVA I	9/9/2023	31/12/2023	17,000.00	63,466.67	5,288.89	3,437.68	72,193.24
997	AUXILIAR CALIDAD OPERATIVA I	9/9/2023	31/12/2023	17,000.00	63,466.67	5,288.89	3,437.68	72,193.24
998	AUXILIAR SECRETARIA GENERAL	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
999	AUXILIAR SECRETARIA GENERAL	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
1,000	AUXILIAR SECRETARIA GENERAL	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90



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N° de Puesto	Descripción del Contrato	Inicio del Contrato	Finalización del Contrato	Importe Mensual	Total Salario Anual	Décimo Tercer Mes	Cuota Patronal al IHSS	Total General
1,001	AUXILIAR TALENTO HUMANO	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
1,002	AUXILIAR TALENTO HUMANO	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
1,003	AUXILIAR TALENTO HUMANO	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
1,004	MEDICO CLINICA SNE911	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,005	MEDICO CLINICA SNE911	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,006	MEDICO CLINICA SNE911	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,007	PSICOLOGO INTERVENCIÓN EN CRISIS	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,008	PSICOLOGO INTERVENCIÓN EN CRISIS	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,009	TECNICO EN MANTENIMIENTO	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
1,010	TECNICO EN MANTENIMIENTO	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
1,011	LIMPIEZA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,012	LIMPIEZA	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,013	TECNICO EN SOPORTE	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,014	OFICIAL DE CALIDAD ADMINISTRATIVA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,015	AUXILIAR CALIDAD ADMINISTRATIVA I	9/9/2023	31/12/2023	17,000.00	63,466.67	5,288.89	3,437.68	72,193.24
1,016	ENLACE DE SECRETARIA GENERAL	9/9/2023	31/12/2023	20,000.00	74,666.67	6,222.22	3,437.68	84,326.57
1,017	SECRETARIA EJECUTIVVA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,018	ENLACE DE TALENTO HUMANO	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
1,019	COORDINADOR FORENSE	9/9/2023	31/12/2023	20,000.00	74,666.67	6,222.22	3,437.68	84,326.57
1,020	SUPERVISOR DE MANTENIMIENTO	9/9/2023	31/12/2023	16,500.00	61,600.00	5,133.33	3,437.68	70,171.01
1,021	ENLACE CEF	9/9/2023	31/12/2023	22,000.00	82,133.33	6,844.44	3,437.68	92,415.46
1,022	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,023	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,024	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,025	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,026	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,027	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,028	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,029	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,030	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,031	Unidad de Recepción de Llamadas	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,032	Unidad de Video Protección	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,033	Unidad de Video Protección	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,034	Unidad de Video Protección	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,035	Unidad de Video Protección	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,036	Unidad de Video Protección	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,037	Unidad de Video Protección	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,038	Unidad de Video Protección	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,039	Supervisores de Área	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
1,040	Supervisores de Área	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
1,041	Supervisores de Área	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
1,042	Supervisores de Área	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
1,043	Conseje II	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,044	Conseje II	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,045	Enlace de Bienes Nacionales	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,046	Secretaria	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,047	Auxiliar de Calidad operativa II	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,048	Enlace de Secretaría General II	9/9/2023	31/12/2023	20,000.00	74,666.67	6,222.22	3,437.68	84,326.57
1,049	Técnico en servicios Generales II	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,050	Técnico en Soporte II	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66



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N° de Puesto	Descripción del Contrato	Inicio del Contrato	Finalización del Contrato	Importe Mensual	Total Salario Anual	Décimo Tercer Mes	Cuota Patronal al IHSS	Total General
1,051	Auxiliar de URPA II	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,052	Oficial de CEF	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
1,053	Psicólogo de Intervención en Crisis II	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,054	Auxiliar de Talento Humano II	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
1,055	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,056	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,057	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,058	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,059	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,060	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,061	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,062	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,063	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,064	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,065	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,066	PERSONAL DE LIMPIEZA (CONSERJE)	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,067	PERSONAL DE LIMPIEZA (CONSERJE)	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,068	PSICOLOGA DE INTERVENCION EN CRISIS	9/9/2023	31/12/2023	20,000.00	74,666.67	6,222.22	3,437.68	84,326.57
1,069	PSICOLOGA DE INTERVENCION EN CRISIS	9/9/2023	31/12/2023	20,000.00	74,666.67	6,222.22	3,437.68	84,326.57
1,070	PSICOLOGA DE INTERVENCION EN CRISIS	9/9/2023	31/12/2023	20,000.00	74,666.67	6,222.22	3,437.68	84,326.57
1,071	SUB DIRECTOR DE OPERACIONES	9/9/2023	31/12/2023	30,000.00	112,000.00	9,333.33	3,437.68	124,771.01
1,072	COORDINADOR URPA	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
1,073	AUXILIAR URPA	9/9/2023	31/12/2023	16,000.00	59,733.33	4,977.78	3,437.68	68,148.79
1,074	SECRETARIA CECOP	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,075	PSICOLOGO DE INTERVENCION EN CRISIS I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,076	PSICOLOGO DE INTERVENCION EN CRISIS I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,077	PSICOLOGO DE INTERVENCION EN CRISIS I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,078	PSICOLOGO DE INTERVENCION EN CRISIS I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,079	PSICOLOGO DE INTERVENCION EN CRISIS I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,080	PSICOLOGO DE INTERVENCION EN CRISIS I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,081	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,082	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,083	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,084	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,085	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,086	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,087	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,088	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,089	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,090	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,091	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,092	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,093	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,094	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,095	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,096	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,097	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,098	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,099	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,100	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66



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1,101	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,102	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,103	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,104	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,105	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,106	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,107	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,108	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,109	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,110	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,111	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,112	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,113	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,114	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,115	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,116	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,117	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,118	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,119	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,120	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,121	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,122	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,123	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,124	OPERADOR CECOP	9/9/2023	31/12/2023	15,056.45	56,210.75	4,684.23	3,437.68	64,332.66
1,125	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,126	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,127	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,128	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,129	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,130	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,131	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,132	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,133	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,134	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,135	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,136	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,137	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,138	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,139	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,140	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,141	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,142	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,143	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,144	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,145	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,146	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,147	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,148	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,149	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,150	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09



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1,151	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,152	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,153	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,154	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,155	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,156	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,157	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,158	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,159	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,160	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,161	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,162	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,163	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,164	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,165	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,166	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,167	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,168	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,169	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,170	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,171	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,172	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,173	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,174	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,175	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,176	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,177	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,178	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,179	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,180	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,181	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,182	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,183	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,184	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,185	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,186	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,187	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,188	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,189	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,190	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,191	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,192	MOTORISTA	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,193	DESARROLLADOR INFORMATICO	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
1,194	DESARROLLADOR INFORMATICO	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
1,195	DESARROLLADOR INFORMATICO	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
1,196	DESARROLLADOR INFORMATICO	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
1,197	DESARROLLADOR INFORMATICO	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
1,198	ASISTENTE DE DIRECCION	9/9/2023	31/12/2023	35,000.00	130,666.67	10,888.89	3,437.68	144,993.24
1,199	ASISTENTE DE DIRECCION	9/9/2023	31/12/2023	35,000.00	130,666.67	10,888.89	3,437.68	144,993.24
1,200	OFICIAL DE INFORMACION	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90



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1,201	OFICIAL DE INFORMACION	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
1,202	OFICIAL DE INFORMACION	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
1,203	OFICIAL DE INFORMACION	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
1,204	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,205	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,206	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,207	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,208	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,209	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,210	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,211	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,212	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,213	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,214	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,215	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,216	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,217	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,218	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,219	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,220	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,221	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,222	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,223	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,224	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,225	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,226	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,227	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,228	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,229	SUPERVISOR DE AREA I	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,230	DIRECTOR ADMINISTRATIVO Y	9/9/2023	31/12/2023	65,000.00	242,666.67	20,222.22	3,437.68	266,326.57
1,231	DIRECTOR DE TECNOLOGIA	9/9/2023	31/12/2023	65,000.00	242,666.67	20,222.22	3,437.68	266,326.57
1,232	DIRECTOR NACIONAL CECOP	9/9/2023	31/12/2023	60,000.00	224,000.00	18,666.67	3,437.68	246,104.35
1,233	JEFE DE UNIDAD DE DESARROLLO	9/9/2023	31/12/2023	35,000.00	130,666.67	10,888.89	3,437.68	144,993.24
1,234	JEFE NACIONAL CLINICA MEDICA	9/9/2023	31/12/2023	28,000.00	104,533.33	8,711.11	3,437.68	116,682.12
1,235	JEFE NACIONAL TELEMEDICINA	9/9/2023	31/12/2023	58,337.63	217,793.82	18,149.48	3,437.68	239,380.98
1,236	JEFE UNIDAD AUDITORIA INTERNA	9/9/2023	31/12/2023	30,000.00	112,000.00	9,333.33	3,437.68	124,771.01
1,237	JEFE UNIDAD DE CONTROL Y SEGUIMIENTO	9/9/2023	31/12/2023	30,000.00	112,000.00	9,333.33	3,437.68	124,771.01
1,238	JEFE UNIDAD DE FORMULACION Y	9/9/2023	31/12/2023	35,000.00	130,666.67	10,888.89	3,437.68	144,993.24
1,239	JEFE UNIDAD DE PRODUCCION	9/9/2023	31/12/2023	30,000.00	112,000.00	9,333.33	3,437.68	124,771.01
1,240	JEFE UNIDAD DE SOPORTE TECNICO	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90



PRESIDENCIA DE LA REPÚBLICA
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Nº de Puesto	Descripción del Contrato	Inicio del Contrato	Finalización del Contrato	Importe Mensual	Total Salario Anual	Décimo Tercer Mes	Cuota Patronal al IHSS	Total General
1,241	JEFE UNIDAD SALA SITUACIONAL	9/9/2023	31/12/2023	18,500.00	69,066.67	5,755.56	3,437.68	78,259.90
1,242	ENCARGADA DE PRESUPUESTO	9/9/2023	31/12/2023	35,000.00	130,666.67	10,888.89	3,437.68	144,993.24
1,243	SECRETARIO ADMINISTRATIVO	9/9/2023	31/12/2023	65,000.00	242,666.67	20,222.22	3,437.68	266,326.57
1,244	DIRECTOR DE COMUNICACIONES	9/9/2023	31/12/2023	50,000.00	186,666.67	15,555.56	3,437.68	205,659.90
1,245	ASISTENTE DE DIRECTOR CECOP	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
1,246	MEDICO TELEMEDICINA	9/9/2023	31/12/2023	29,337.63	109,527.15	9,127.26	3,437.68	122,092.09
1,247	PSICOLOGA	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79
1,248	ANALISTA DE EXCELENCIA FORMATIVA	9/9/2023	31/12/2023	22,000.00	82,133.33	6,844.44	3,437.68	92,415.46
1,249	AUXILIAR DE PRESUPUESTO	9/9/2023	31/12/2023	18,000.00	67,200.00	5,600.00	3,437.68	76,237.68
1,250	ASESOR DE DIRECCION	9/9/2023	31/12/2023	50,000.00	186,666.67	15,555.56	3,437.68	205,659.90
1,251	OFICIAL DE PROYECTOS	9/9/2023	31/12/2023	25,000.00	93,333.33	7,777.78	3,437.68	104,548.79

CONSIDERANDO (7): Que dentro del presupuesto de la institución 449 Servicios Financieros de la Administración Central se aprobaron recursos presupuestarios del “Fondo de Protección y Seguridad Poblacional” y se encuentra una asignación presupuestaria disponible por consignar a las instituciones ejecutoras del gasto, en virtud de desconocer en el momento de la Formulación del Presupuesto de Ingresos y Egresos de la República para el Ejercicio Fiscal 2023, las entidades y/o programas beneficiarios de los recursos. **CONSIDERANDO (8):** Que la Dirección General de Presupuesto en coordinación con la Dirección General de Fideicomisos, realizó la revisión y análisis de los documentos que respaldan la solicitud, base legal y disponibilidad presupuestaria; por lo que la Secretaría de Estado en el Despacho de Finanzas (SEFIN) amparada en lo dispuesto por el artículo 2 del Decreto Legislativo N°66-2022, estima procedente autorizar por **OCHENTA Y SEIS MILLONES SETECIENTOS VEINTICUATRO MIL CIENTO TREINTA LEMPIRAS EXACTOS (L86,724,130.00)**, para financiar lo descrito en el Considerando (6), beneficiando al Sistema Nacional de Emergencia 911 (SNE-911) con el Fondo de Protección y Seguridad Poblacional, se autoriza el documento FMP-05 No.177, en el Sistema de Administración Financiero Integrado (SIAFI-II). **CONSIDERANDO (9):** Que conforme a la normativa presupuestaria corresponde a la Secretaría de Estado en el Despacho de Finanzas, realizar los traslados de fondos de la Institución 449 Servicios Financieros de la Administración Central a las diferentes Instituciones del Sector Público mediante Resolución Interna y viceversa. **CONSIDERANDO (10):** Que la presente Resolución Interna constituye un Instrumento Legal para realizar la incorporación de recursos presupuestarios al presupuesto de la Secretaría de Estado en el Despacho de la Presidencia (SEPRE) en el Sistema Nacional de Emergencia 911, sin embargo, la ejecución de los fondos es responsabilidad de la Institución ejecutora del gasto, en cumplimiento a la Normativa Legal Vigente. **POR TANTO:** En aplicación de los artículos 362 y 363 de la Constitución de la República; 36 numerales 8, 12 y 116 de la Ley General de la Administración Pública; 35 y 37 numeral 4) de la Ley Orgánica del Presupuesto; 34, 35, 38, 144, 153 y 158 de las Disposiciones Generales del Presupuesto General de Ingresos y Egresos de la República, Ejercicio Fiscal 2023; 18, 19 numeral 5 y 24 literal a) numeral 4 de las Normas Técnicas del Subsistema de Presupuesto, Decreto Legislativo N°66-2022, Acuerdo Ejecutivo No.395-2022, Decreto Ejecutivo No. PCM-11-2023. **RESUELVE Artículo 1.** Ampliar en el presupuesto de la Secretaría de Estado en el Despacho de la Presidencia (SEPRE), mediante el traslado de Fondos del Tesoro Nacional disponibles en la Institución 449 - Servicios Financieros de la Administración Central, las asignaciones presupuestarias siguientes:



PRESIDENCIA DE LA REPÚBLICA
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INSTITUCIÓN 030
SECRETARÍA DE ESTADO EN EL DESPACHO DE LA PRESIDENCIA
PROGRAMA 28
SISTEMA NACIONAL DE EMERGENCIA 911
SUBPROGRAMA 00
PROYECTO 000
ACTIVIDAD 001
DIRECCION Y COORDINACIÓN DEL PROGRAMA
GERENCIA ADMINISTRATIVA: 008 Gerencia Administrativa Sistema
Nacional de Emergencia
UNIDAD EJECUTORA: 65 Tasa de Seguridad SNE 911

10000	SERVICIOS PERSONALES			
12000	Personal No Permanente			
12100	11	001	0000	Sueldos Básicos L 76,417,715.00
12410	11	001	0000	Decimotercer Mes L 6,368,143.00
12550	11	001	0000	Contribuciones para el Seguro Social L 3,938,272.00
TOTAL AMPLIACIONES				<u>L 86,724,130.00</u>

Artículo 2. Las ampliaciones anteriores serán financiadas de la estructura presupuestaria siguiente:

INSTITUCIÓN 449
SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL
PROGRAMA 99
SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL
SUBPROGRAMA 00
PROYECTO 00
ACTIVIDAD 006
ASIGNACIONES DE EGRESOS PARA CONSIGNAR – TASA DE SEGURIDAD
GERENCIA ADMINISTRATIVA: 001 Gerencia Central
UNIDAD EJECUTORA: 002 Dirección General de Presupuesto

90000	OTROS GASTOS			
99000	ASIGNACIONES GLOBALES			
99100	11	01	0000	Para Erogaciones Corrientes L 86,724,130.00
TOTAL FINANCIAMIENTO				<u>L 86,724,130.00</u>

NOTIFÍQUESE: (FYS) RIXI MONCADA GODOY Secretaria de Estado (FYS) CLAUDIA REGINA SALOMÓN MÉNDEZ Secretaria General.

En la ciudad de Tegucigalpa, Municipio del Distrito Central, a los veinticuatro días del mes de noviembre del año dos mil veintitrés.

CLAUDIA REGINA SALOMÓN MÉNDEZ
SECRETARIA GENERAL

*FMoya