



EJERCICIO: 2023
USUARIO: M.NOLASCO
SAN JUAN,INTIBUCÁ



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - CAMINOS PRODUCTIVOS SIT (SECRETARIA DE INFRAESTRUCTURA Y TRANSPORTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,597.42	359,597.42	359,597.42
15-013-01 - 10 - Fondos Propios Municipales	3,887,178.91	0.00	0.00	45,000.00	45,000.00	3,887,178.91	227,302.17	294,256.59	294,256.59	294,256.59
15-013-01 - 20 - Fondos Propios Municipales	2,810,920.88	264,000.00	0.00	0.00	0.00	3,074,920.88	0.00	516,947.25	516,947.25	516,947.25
14-011-02 - 20 - SERNA (SECRETARIA DE RECURSOS NATURALES Y AMBIENTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-03 - 20 - SERNA (SECRETARIA DE RECURSOS NATURALES Y AMBIENTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,228,020.06	0.00	0.00	37,800.00	37,800.00	3,228,020.06	71,084.53	212,860.72	212,860.72	212,860.72
11-001-01 - 20 - Transferencia para Gobierno Local	12,912,080.24	0.00	0.00	0.00	0.00	12,912,080.24	8,112.00	1,783,441.23	1,783,441.23	1,783,441.23
Total	22,838,200.09	264,000.00	0.00	82,800.00	82,800.00	23,102,200.09	306,498.70	3,173,103.21	3,173,103.21	3,173,103.21