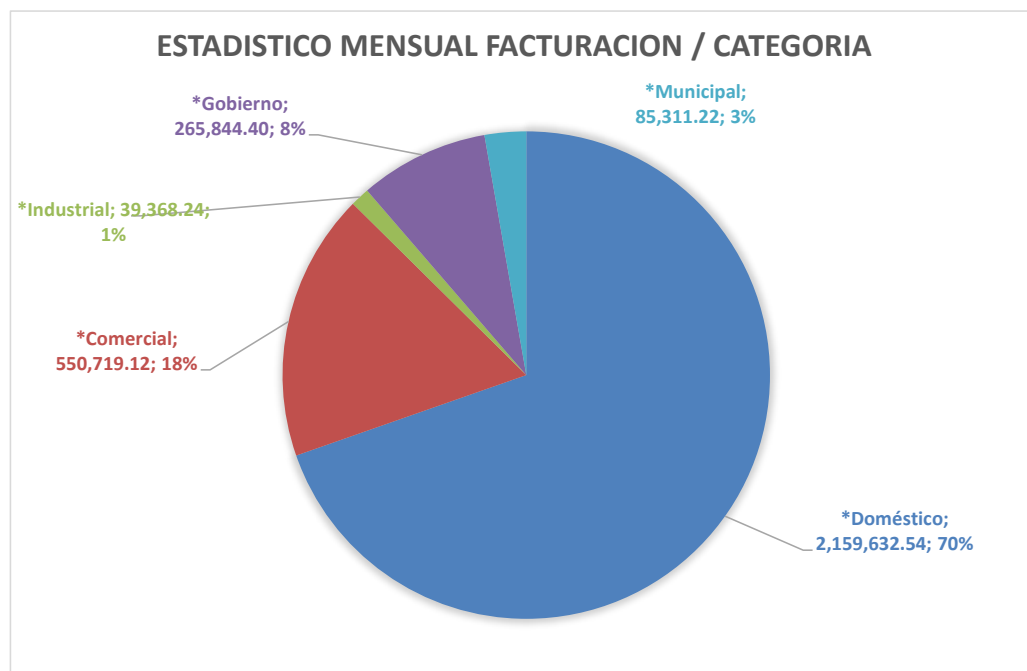
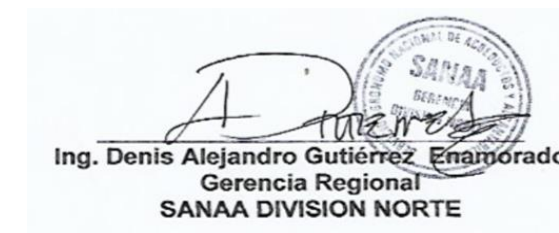


CATEGORIA	CLIENTES	CONSUMO M3	VALOR	VALOR	VALOR	DESCUENTO	COSTO FIJO	INTERESES	VALOR	ACTA COMPR	SALDO	TOTAL A
			AGUA	ALCANTARILLADO	MANTENIMIENTO	JUBILADO	POR CONEXION	MORATORIOS	FACTURADO	VALOR	PENDIENTE	PAGAR
*Doméstico	13,957	334,097	2,182,179.33		37,740.00	60,286.79	2,430,241.70		2,159,632.54		13,137,129.93	15,296,762.47
*Comercial	1538	47396	544,094.12		6,625.00		267,801.95		550,719.12		1,978,331.88	2,529,051.00
*Industrial	37	1815	39,183.24		185.00		6,442.57		39,368.24		246,046.22	285,414.46
*Gobierno	38	11721	265,684.40		160.00		6,616.69		265,844.40		10,380,075.72	10,645,920.12
*Municipal	24	3025	85,236.22		75.00		4,178.96		85,311.22		10,716,713.39	10,802,024.61
TOTALES	15,594.00	398,054.00	3,116,377.31	0.00	44,785.00	60,286.79	2,715,281.87	0.00	3,100,875.52	0.00	36,458,297.14	39,559,172.66

* COSTOS FIJOS= GASTOS ADMINISTRATIVOS /NUMERO DE CLIENTES TOTALES



*Doméstico	69.65%
*Comercial	17.76%
*Industrial	1.27%
*Gobierno	8.57%
*Municipal	2.75%
TOTAL	100.00%


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 SANAA DIVISION NORTE