

MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES

CODIGO DE PLA1Q/09/16
 Del 01/09/16 Al 15/09/16

No	Plaza	Sueldo mensual	Sueldo quincena	Ajuste Salario	Dietas	Gastos Representa	Bonificaci	Decimo Tercer Mes	Decimo Cuarto Mes	Vacaciones	Horas extras	Total Dev.	Total Deducc.	Total a Pagar
1	REGIDOR #7	50,000.00	25,000.00	1,136.52	x	x						26,136.52	6,631.52	19,505.00
2	REGIDORA #4	50,000.00	25,000.00	2,032.40	x	x						27,032.40	6,176.67	20,855.73
3	REGIDORA #2	50,000.00	25,000.00	2,032.40	x	x						27,032.40	11,315.19	15,717.21
4	REGIDOR #8	50,000.00	25,000.00	2,032.40	x	x						27,032.40	12,199.81	14,832.59
5	REGIDOR #9	50,000.00	25,000.00	2,032.40	x	x						27,032.40	6,801.67	20,230.73
6	REGIDOR #10	50,000.00	25,000.00	2,032.40	x	x						27,032.40	8,658.04	18,374.36
7	REGIDOR N 1	50,000.00	25,000.00	2,032.40	x	x						27,032.40	9,434.52	17,597.88
8	REGIDOR #6	50,000.00	25,000.00	2,032.40	x	x						27,032.40	8,230.44	18,801.96
9	REGIDOR #5	50,000.00	25,000.00	2,032.40	x	x						27,032.40	6,801.67	20,230.73
10	REGIDOR #3	50,000.00	25,000.00	2,032.40	x	x						27,032.40	6,801.67	20,230.73
11	SECRETARIA DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,137.01	5,411.20
12	SUPERVISOR CONTROL	13,020.00	6,510.00	2,032.40	x	x						8,542.40	782.62	7,759.78
13	ENCARGADO CODEM	20,510.93	10,255.47	2,032.40	x	x						12,287.87	2,011.64	10,276.23
14	SECRETARIO CODEM	9,168.42	4,584.21	1,136.52	x	x						5,720.73		5,720.73
15	SECRETARIA	30,000.00	15,000.00	2,032.40	x	x						17,032.40	4,718.00	12,314.40
16	ASISTENTE SECRETARIA	15,000.00	7,500.00	2,032.40	x	x						9,532.40		9,532.40
17	ASISTENTE EN	15,000.00	7,500.00	1,545.32	x	x						9,045.32		9,045.32
18	ASISTENTE	15,000.00	7,500.00	2,032.40	x	x						9,532.40		9,532.40
19	SECRETARIA DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,118.87	5,429.34
20	SECRETARIA DE	11,007.75	5,503.88	2,032.40	x	x						7,536.28	629.54	6,906.74
21	OFICIAL ACCESO A LA	10,000.00	5,000.00	1,948.08	x	x						6,948.08	1,856.37	5,091.71
22	TESORERA MUNICIPAL	30,000.00	15,000.00	2,032.40	x	x						17,032.40	3,649.06	13,383.34
23	ASISTENTE DE	18,000.00	9,000.00	2,032.40	x	x						11,032.40	335.01	10,697.39
24	COLECTOR AMBULANTE	9,430.68	4,715.34	2,013.50	x	x						6,728.84		6,728.84
25	AUXILIAR EN	9,168.42	4,584.21	1,964.00	x	x						6,548.21	358.65	6,189.56
26	AUXILIAR DE	9,168.42	4,584.21	487.08	x	x						5,071.29		5,071.29
27	COLECTOR AMBULANTE	9,168.42	4,584.21	1,964.00	x	x						6,548.21	253.58	6,294.63
28	AUDITOR INTERNO	25,000.00	12,500.00	2,032.40	x	x						14,532.40	1,551.67	12,980.73
29	ASISTENTE DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
30	AUXILIAR DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
31	VICE ALCALDE	50,000.00	25,000.00	2,032.40	x	x						27,032.40	6,176.67	20,855.73
32	ASISTENTE EN	12,000.00	6,000.00	2,032.40	x	x						8,032.40		8,032.40
33	ENCARGADA DE	15,000.00	7,500.00	811.80	x	x						8,311.80		8,311.80

34	MOTORISTA ALCALDE	9,168.42	4,584.21	1,964.00	x	x						6,548.21	387.17	6,161.04
35	SECRETARIA ALCALDIA	10,000.00	5,000.00	162.36	x	x						5,162.36		5,162.36
36	SECRETARIA ALCALDE	12,957.57	6,478.79	2,032.40	x	x						8,511.19	3,192.57	5,318.62
37	ATENCION AL	9,168.42	4,584.21	487.08	x	x						5,071.29		5,071.29
38	GESTION DE	14,466.40	7,233.20	2,032.40	x	x						9,265.60	3,534.81	5,730.79
39	SECRETARIA OFICINA	9,168.42	4,278.60	1,964.00	x	x						6,242.60	1,269.60	4,973.00
40	JEFE DE RELACIONES	22,361.03	11,180.52	2,032.40	x	x						13,212.92	7,670.06	5,542.86
41	EDITOR Y	12,000.00	6,000.00	2,032.40	x	x						8,032.40	835.59	7,196.81
42	SECRETARIA DE	9,168.42	4,584.21	1,797.72	x	x						6,381.93		6,381.93
43	FOTOGRAFO Y	14,000.00	7,000.00	2,032.40	x	x						9,032.40	1,984.43	7,047.97
44	MONITOREO DE MEDIOS	9,168.42	4,584.21	1,964.00	x	x						6,548.21	654.82	5,893.39
45	JUEZ	22,361.03	11,180.52	2,032.40	x	x						13,212.92	3,232.61	9,980.31
46	SECRETARIA	9,168.42	4,584.21	649.44	x	x						5,233.65		5,233.65
47	DIRECTOR POLICIA	30,000.00	15,000.00	324.72	x	x						15,324.72	617.94	14,706.78
48	SUPERVISOR DE	18,000.00	9,000.00	2,032.40	x	x						11,032.40	1,120.38	9,912.02
49	SUB DIRECTOR DE	15,120.64	7,560.32	2,032.40	x	x						9,592.72	3,457.83	6,134.89
50	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x						5,558.37		5,558.37
51	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	661.53	5,886.68
52	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	772.25	5,775.96
53	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,385.85	5,162.36
54	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,323.65	5,224.56
55	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,972.61	4,575.60
56	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
57	SUPERVISOR DE	13,500.00	6,750.00	1,964.00	x	x						8,714.00	750.00	7,964.00
58	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,177.01	5,371.20
59	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x						5,558.37		5,558.37
60	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x						5,558.37		5,558.37
61	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
62	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x						5,558.37		5,558.37
63	AGENTE DE POLICIA	9,168.42	4,584.21	324.72	x	x						4,908.93		4,908.93
64	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x						5,558.37		5,558.37
65	AGENTE DE POLICIA	9,168.42	4,584.21	1,639.28	x	x						6,223.49	1,568.66	4,654.83
66	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
67	AGENTE DE POLICIA	9,168.42	4,584.21	162.36	x	x						4,746.57		4,746.57
68	POLICIA MUNICIPAL	9,168.42	4,584.21	324.72	x	x						4,908.93		4,908.93
69	AGENTE DE POLICIA	9,168.42	4,584.21	324.72	x	x						4,908.93		4,908.93
70	MOTORISTA DEL DEPTO	9,168.42	4,584.21	1,964.00	x	x						6,548.21	2,084.62	4,463.59
71	AGENTE DE POLICIA	9,168.42	4,584.21	1,946.48	x	x						6,530.69		6,530.69
72	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,401.82	5,146.39
73	AGENTE DE POLICIA	9,168.42	4,584.21	1,298.88	x	x						5,883.09		5,883.09
74	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,647.19	4,901.02
75	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
76	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x						5,558.37		5,558.37

77	AGENTE DE POLICIA	9,168.42	4,584.21	324.72	x	x					4,908.93		4,908.93
78	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	2,662.44	3,885.77
79	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x					5,558.37		5,558.37
80	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.64	x	x					6,548.85		6,548.85
81	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
82	AGENTE DE POLICIA	9,168.42	4,584.21	324.72	x	x					4,908.93		4,908.93
83	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x					5,558.37		5,558.37
84	AGENTE DE POLICIA	9,168.42	4,584.21	324.72	x	x					4,908.93		4,908.93
85	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	874.30	5,673.91
86	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	2,082.57	4,465.64
87	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
88	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
89	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x					5,558.37	489.44	5,068.93
90	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,046.47	5,501.74
91	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
92	AGENTE DE POLICIA	9,168.42	4,584.21	974.16	x	x					5,558.37		5,558.37
93	ENCARGADO	12,364.92	6,182.46	2,032.40	x	x					8,214.86	1,280.29	6,934.57
94	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,568.65	4,979.56
95	SUPERVISOR DE	13,500.00	6,750.00	1,964.00	x	x					8,714.00		8,714.00
96	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,827.91	4,720.30
97	AGENTE DE POLICIA	9,168.42	4,584.21	324.72	x	x					4,908.93		4,908.93
98	AGENTE DE POLICIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	2,112.64	4,435.57
99	JEFE CONVIVENCIA Y	22,500.00	11,250.00	2,032.40	x	x					13,282.40	1,051.67	12,230.73
100	SUPERVISOR DE	10,266.00	5,133.00	2,032.40	x	x					7,165.40		7,165.40
101	SUPERVISOR DE	10,266.00	5,133.00	2,032.40	x	x					7,165.40		7,165.40
102	SUPERVISOR DE	13,500.00	6,750.00	2,032.40	x	x					8,782.40		8,782.40
103	OPERADOR DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,019.67	5,528.54
104	OPERADOR	9,168.42	4,584.21	487.08	x	x					5,071.29		5,071.29
105	OPERADOR DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
106	OPERADOR DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
107	SUPERVISOR DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,365.56	5,182.65
108	OPERADOR DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	583.56	5,964.65
109	SUPERVISOR DE	10,266.00	5,133.00	1,928.96	x	x					7,061.96	2,154.82	4,907.14
110	OPERADOR DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
111	OPERADOR DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
112	OPERADOR DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,019.67	5,528.54
113	OPERADOR DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
114	GERENTE GENERAL	36,000.00	18,000.00	2,032.40	x	x					20,032.40	3,251.68	16,780.72
115	SECRETARIA DE	9,168.42	4,584.21		x	x					4,584.21		4,584.21
116	ASISTENTE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,503.09	5,045.12
117	ENCARGADA DE	15,000.00	7,500.00	2,032.40	x	x					9,532.40	1,538.76	7,993.64
118	ENC UNIDAD DE	12,600.53	6,300.27	1,545.32	x	x					7,845.59	1,000.00	6,845.59
119	JEFE DEPARTAMENTO	18,000.00	9,000.00	974.16	x	x					9,974.16		9,974.16

120	ASISTENTE LEGAL	10,000.00	5,000.00	974.16	x	x					5,974.16		5,974.16
121	SECRETARIA LEGAL	9,168.42	4,584.21	1,639.28	x	x					6,223.49	2,204.02	4,019.47
122	JEFE DE MEDIO	15,000.00	7,500.00	2,032.40	x	x					9,532.40		9,532.40
123	ASISTENTE MUNICIPAL	10,766.00	5,383.00	2,032.40	x	x					7,415.40	2,846.28	4,569.12
124	INSPECTOR DE MEDIO	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,469.54	5,078.67
125	VIVERISTA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	524.27	6,023.94
126	MOTORISTA DE MEDIO	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,892.45	4,655.76
127	COORDINADOR UNI. DE	11,128.00	5,564.00	2,032.40	x	x					7,596.40	387.62	7,208.78
128	TECNICO EN	9,168.42	4,584.21	162.36	x	x					4,746.57		4,746.57
129	TECNICO DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
130	SUPERVISOR	15,000.00	7,500.00	2,032.40	x	x					9,532.40		9,532.40
131	SECRETARIA DE MEDIO	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,056.69	5,491.52
132	COORDINADORA	10,000.00	5,000.00	2,032.40	x	x					7,032.40		7,032.40
133	JEFA TURISMO	22,361.03	11,180.52	1,665.64	x	x					12,846.16	777.83	12,068.33
134	ENCARGADA DE	10,000.00	5,000.00	487.08	x	x					5,487.08		5,487.08
135	ENC. AMBIENTAL DEL	15,600.00	7,800.00	2,032.40	x	x					9,832.40		9,832.40
136	ENCARGADA DE MUSEO	12,000.00	6,000.00	2,032.40	x	x					8,032.40	1,101.16	6,931.24
137	SECRETARIA DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
138	DIRECTOR DE LA	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
139	POLICIA TURISTICO	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
140	ENC. DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
141	GUIA TURISTICO DEL	12,000.00	6,000.00	1,928.96	x	x					7,928.96		7,928.96
142	ATENCIÓN AL CLIENTE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,667.96	4,880.25
143	GERENTE INMUPRODE	16,820.81	8,410.41	2,032.40	x	x					10,442.81	1,247.84	9,194.97
144	ADMINISTRADOR	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,654.04	4,894.17
145	ENTRENADOR DE LA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	771.43	5,776.78
146	ENC. DEL GIMNASIO	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
147	ENCARGADO DEL	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,515.20	5,033.01
148	GERENTE DE RECURSOS	29,861.03	14,930.52	2,032.40	x	x					16,962.92	5,402.44	11,560.48
149	ASISTENTE DE	15,000.00	7,500.00	2,032.40	x	x					9,532.40	506.29	9,026.11
150	ADMINISTRACION DE	15,000.00	7,500.00	1,870.04	x	x					9,370.04		9,370.04
151	ENC. PLANTA	13,220.57	6,610.29	2,032.40	x	x					8,642.69		8,642.69
152	ENCARGADA DE	18,000.00	9,000.00	324.72	x	x					9,324.72		9,324.72
153	ENCARGADA DE BIENES	15,000.00	7,500.00	2,032.40	x	x					9,532.40	751.87	8,780.53
154	SUPERVISORA	10,266.00	5,133.00	2,032.40	x	x					7,165.40		7,165.40
155	ENC DOCUMENTACION	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
156	SUPERVISORA	10,266.00	5,133.00	2,032.40	x	x					7,165.40	1,949.91	5,215.49
157	JEFE DE COMPRAS Y	15,000.00	7,500.00	1,964.00	x	x					9,464.00		9,464.00
158	ENC. ELABORAR	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
159	COTIZADOR	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,816.42	4,731.79
160	SECRETARIA DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	368.31	6,179.90
161	COTIZADOR	9,168.42	4,584.21	1,964.00	x	x					6,548.21	569.55	5,978.66
162	JEFE DE CONTABILIDAD	25,000.00	12,500.00	2,032.40	x	x					14,532.40	12,430.84	2,101.56

163	ASISTENTE DE	9,901.83	4,950.92	2,032.40	x	x						6,983.32		6,983.32
164	AUXILIAR DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
165	AUXILIAR	9,168.42	4,584.21	974.16	x	x						5,558.37		5,558.37
166	AUXILIAR DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21	408.55	6,139.66
167	AUXILIAR DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
168	AUXILIAR DE	9,168.42	4,584.21	649.44	x	x						5,233.65		5,233.65
169	JEFE DE INFORMATICA	25,000.00	12,500.00	2,032.40	x	x						14,532.40	1,551.67	12,980.73
170	DIGITALIZADOR	9,168.42	4,584.21	162.36	x	x						4,746.57		4,746.57
171	ASISTENTE DE	15,000.00	7,500.00	1,928.96	x	x						9,428.96		9,428.96
172	DIGITALIZADOR	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
173	DIGITALIZADOR	9,168.42	4,584.21	649.44	x	x						5,233.65		5,233.65
174	ENCARGADA DE	15,000.00	7,500.00	2,032.40	x	x						9,532.40	583.50	8,948.90
175	AUXILIAR DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21	334.11	6,214.10
176	JEFE DE CONTROL	22,361.03	11,180.52		x	x						11,180.52	1,675.24	9,505.28
177	ASISTENTE DE	12,420.00	6,210.00	2,032.40	x	x						8,242.40	1,320.98	6,921.42
178	FACTURADORA	9,168.42	4,584.21	1,298.88	x	x						5,883.09		5,883.09
179	FACTURADORA	9,168.42	4,584.21	1,801.64	x	x						6,385.85		6,385.85
180	SUPERVISOR PERMISOS	9,168.42	4,584.21	811.80	x	x						5,396.01		5,396.01
181	FACTURADORA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	307.35	6,240.86
182	FACTURADORA	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
183	FACTURADORA	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
184	FACTURADORA	9,168.42	4,584.21	649.44	x	x						5,233.65		5,233.65
185	FACTURADORA	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
186	ENCARGADO DE	12,480.00	6,240.00	2,032.40	x	x						8,272.40		8,272.40
187	ASEADORA	9,168.42	4,584.21	162.36	x	x						4,746.57		4,746.57
188	ASEADORA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	2,259.48	4,288.73
189	ASEADORA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,178.93	5,369.28
190	ASEADORA	9,168.42	4,584.21	1,298.88	x	x						5,883.09		5,883.09
191	ASEADORA	9,168.42	4,584.21	1,298.88	x	x						5,883.09	781.96	5,101.13
192	ASEADORA	9,168.42	4,584.21	1,298.88	x	x						5,883.09	2,198.82	3,684.27
193	TECNICO EN	9,168.42	4,584.21	1,928.96	x	x						6,513.17		6,513.17
194	ENCARGADO DE	9,168.42	4,584.21	1,298.88	x	x						5,883.09		5,883.09
195	ASEADORA	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
196	CONSERJE	9,168.42	3,972.98	1,964.00	x	x						5,936.98	314.58	5,622.40
197	ENCARGADO CONTRIB.	14,000.00	7,000.00	2,032.40	x	x						9,032.40	3,902.39	5,130.01
198	SUPERVISOR PERMISO	9,168.42	4,584.21	649.44	x	x						5,233.65		5,233.65
199	AUXILIAR DE MORA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	278.10	6,270.11
200	AUXILIAR DE MORA	9,168.42	4,584.21	1,964.00	x	x						6,548.21	662.45	5,885.76
201	ENCARGADO	15,000.00	7,500.00	2,032.40	x	x						9,532.40		9,532.40
202	GESTION LEGAL DE	22,361.03	11,180.52	2,032.40	x	x						13,212.92	6,155.25	7,057.67
203	JEFE MANTENIMIENTO	22,361.03	11,180.52	2,032.40	x	x						13,212.92	2,062.05	11,150.87
204	ASISTENTE	16,200.00	8,100.00	2,032.40	x	x						10,132.40	862.07	9,270.33
205	OPERADOR MAQUINAS	12,000.00	6,000.00	2,032.40	x	x					937.50	8,969.90	1,401.83	7,568.07

206	OPERADOR DE	12,000.00	6,000.00	2,032.40	x	x					937.50	8,969.90	2,645.21	6,324.69
207	JEFE DE INGENIERIA E	27,500.00	13,750.00	2,032.40	x	x						15,782.40	7,999.96	7,782.44
208	ASISTENTE DE	15,000.00	7,500.00	649.44	x	x						8,149.44		8,149.44
209	ASISTENTE DE	15,000.00	7,500.00	2,032.40	x	x						9,532.40	1,391.53	8,140.87
210	MOTORISTA DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
211	TOPOGRAFO	9,168.42	4,584.21	487.08	x	x						5,071.29		5,071.29
212	PROMOTOR DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
213	PROMOTOR DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
214	SECRETARIA DE	9,168.42	4,584.21	1,964.00	x	x						6,548.21	486.69	6,061.52
215	GERENTE DE	30,000.00	15,000.00	162.36	x	x						15,162.36		15,162.36
216	ASISTENTE DE	13,500.00	6,750.00	2,032.40	x	x						8,782.40	2,037.26	6,745.14
217	INSPECTOR DE CAMPO	9,168.42	4,584.21	1,964.00	x	x						6,548.21	614.77	5,933.44
218	INSPECTOR DE CAMPO	9,168.42	4,584.21	1,964.00	x	x						6,548.21	243.93	6,304.28
219	ENCARGADO PERMISOS	10,516.00	5,258.00	2,032.40	x	x						7,290.40		7,290.40
220	TECNICO CATASTRAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
221	CARTOGRAFO DIGITAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21	852.78	5,695.43
222	TECNICO CATASTRAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
223	SUPERVISOR CATASTRO	9,194.56	4,597.28	2,032.40	x	x						6,629.68	881.35	5,748.33
224	TECNICO CATASTRAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21	253.58	6,294.63
225	TECNICO CATASTRAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21	303.36	6,244.85
226	SUPERVISOR CATASTRO	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
227	TECNICO CATASTRAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
228	TECNICO CATASTRAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,364.46	5,183.75
229	TECNICO CATASTRAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
230	TECNICO CATASTRAL	9,168.42	4,584.21	811.80	x	x						5,396.01		5,396.01
231	TECNICO CATASTRAL	9,168.42	4,584.21	811.80	x	x						5,396.01		5,396.01
232	TECNICO CATASTRAL	9,168.42	4,584.21	649.44	x	x						5,233.65		5,233.65
233	TECNICO CATASTRAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
234	CARTOGRAFO DIGITAL	12,000.00	6,000.00	974.16	x	x						6,974.16		6,974.16
235	DELINEADOR	9,168.42	4,584.21	324.72	x	x						4,908.93		4,908.93
236	CARTOGRAFO	9,168.42	4,584.21	1,964.00	x	x						6,548.21	909.76	5,638.45
237	JEFE UNIDAD TECNICA	25,000.00	12,500.00	2,032.40	x	x						14,532.40	1,551.67	12,980.73
238	ASISTENTE VIAL	15,600.00	7,800.00	2,032.40	x	x						9,832.40		9,832.40
239	SECRETARIA UTEVI	9,168.42	4,584.21	1,797.72	x	x						6,381.93		6,381.93
240	TECNICO EN	9,168.42	4,584.21	2,028.80	x	x						6,613.01		6,613.01
241	SUPERVISOR UTEVI	10,000.00	5,000.00	1,964.00	x	x						6,964.00		6,964.00
242	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,460.42	5,087.79
243	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21
244	POLICIA VIAL	9,168.42	4,278.60	1,964.00	x	x						6,242.60	1,984.43	4,258.17
245	POLICIA VIAL	9,168.42	4,584.21	974.16	x	x						5,558.37		5,558.37
246	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21	2,526.84	4,021.37
247	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21	1,789.05	4,759.16
248	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x						6,548.21		6,548.21

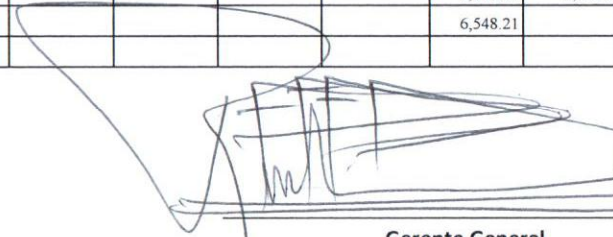
249	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,378.01	5,170.20
250	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
251	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
252	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
253	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
254	POLICIA VIAL	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
255	POLICIA VIAL	9,168.42	4,584.21	1,465.16	x	x					6,049.37		6,049.37
256	GERENTE DE SERVICIOS	40,000.00	20,000.00	2,032.40	x	x					22,032.40	4,551.67	17,480.73
257	ASISTENTE GERENCIA	15,000.00	7,500.00	2,032.40	x	x					9,532.40		9,532.40
258	SECRETARIA GERENCIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,448.49	5,099.72
259	MOTOGUADAÑERO	9,168.42	4,584.21	162.36	x	x					4,746.57		4,746.57
260	MOTAGUADAÑERO	9,168.42	4,584.21	162.36	x	x					4,746.57		4,746.57
261	MOTOGUADAÑERO	9,168.42	4,584.21	162.36	x	x					4,746.57		4,746.57
262	JEFE DE DESECHOS	15,500.00	7,750.00	2,032.40	x	x					9,782.40	2,220.03	7,562.37
263	REPARTIDORES AVISOS	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,903.03	4,645.18
264	REPARTIDOR AVISOS DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
265	ENCARGADO DEL	9,168.42	4,584.21	1,964.00	x	x					6,548.21	675.98	5,872.23
266	ENCARGADO BASCULA	10,000.00	5,000.00	2,032.40	x	x					7,032.40	462.58	6,569.82
267	REPARTIDOR AVISOS DE	9,168.42	4,584.21	1,631.44	x	x					6,215.65	1,464.22	4,751.43
268	REPARTIDOR DE AVISOS	9,168.42	4,584.21	1,964.00	x	x					6,548.21	579.71	5,968.50
269	REPARTIDOR AVISOS DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,154.10	5,394.11
270	REPARTIDOR AVISOS DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
271	REPARTIDOR DE AVISOS	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
272	SUPERVISORA LIMPIEZA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,502.39	5,045.82
273	SUPERVISOR LIMPIEZA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	888.65	5,659.56
274	SUPERVISOR LIMPIEZA	9,168.42	4,584.21	1,964.00	x	x			1,432.28		7,980.49	1,333.77	6,646.72
275	SUPERVISOR LIMPIEZA	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
276	SUPERVISORA LIMPIEZA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,134.63	5,413.58
277	DESARENADO Y	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
278	DESARENADO Y	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
279	DESARENADO Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21	952.27	5,595.94
280	DESARENADO Y	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
281	DESARENADO Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,496.63	5,051.58
282	DESARENADO DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
283	DESARENADO Y	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
284	DESARENADO Y	9,168.42	4,584.21	1,928.96	x	x					6,513.17	1,017.61	5,495.56
285	DESARENADO DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
286	DESARENADO DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,862.27	4,685.94
287	DESARENADO Y	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
288	DESARENADO Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21	962.79	5,585.42
289	DESARENADO DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
290	DESARENADO Y	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
291	DESARENADO Y	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01

292	DESARENADO Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21	299.92	6,248.29
293	DESARENADO Y	9,168.42	4,584.21	162.36	x	x					4,746.57		4,746.57
294	CUADRILLA LIMPIEZA Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21	859.37	5,688.84
295	DESARENADO Y	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
296	DESARENADO Y	9,168.42	4,584.21	811.80	x	x					5,396.01		5,396.01
297	DESARENADO Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
298	FONTANERO	9,168.42	4,584.21	1,964.00	x	x					6,548.21	614.39	5,933.82
299	FONTANERO	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,046.47	5,501.74
300	FONTANERO	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,974.03	4,574.18
301	FONTANERO	9,168.42	4,584.21	1,964.00	x	x					6,548.21	2,073.32	4,474.89
302	ENCARGADO DE AREA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	2,187.62	4,360.59
303	ENCARGADO DE	9,168.42	4,584.21	162.36	x	x					4,746.57		4,746.57
304	ENCARGADO DE	9,168.42	4,584.21	487.08	x	x					5,071.29		5,071.29
305	TECNICO ELECTRICISTA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	328.77	6,219.44
306	TECNICO ELECTRICISTA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,699.26	4,848.95
307	TECNICO ELECTRICISTA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,353.27	5,194.94
308	ENCARGADO DE AREA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	454.19	6,094.02
309	ENCARGADO DE AREA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	772.25	5,775.96
310	ENC. CEMENTERIO	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
311	AREA VERDE Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
312	AREAS VERDES Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21	868.95	5,679.26
313	AREAS VERDES Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
314	MOTOGUADAÑERO	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,160.25	5,387.96
315	AREAS VERDES Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21	675.98	5,872.23
316	AREAS VERDES Y	9,168.42	4,584.21	1,964.00	x	x					6,548.21	638.07	5,910.14
317	ASEADOR DE PARQUE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	907.58	5,640.63
318	MOTOGUADAÑERO	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,137.01	5,411.20
319	ENCARGADA	22,361.03	11,180.52	2,032.40	x	x					13,212.92	2,735.81	10,477.11
320	SECRETARIA	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
321	PROMOTORA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	2,594.07	3,954.14
322	PROMOTORA SOCIAL	9,168.42	4,584.21	1,964.00	x	x					6,548.21	363.43	6,184.78
323	PROMOTOR	9,168.42	4,584.21	649.44	x	x					5,233.65		5,233.65
324	MOTORISTA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	1,241.89	5,306.32
325	PROMOTOR	9,168.42	4,584.21	1,298.88	x	x					5,883.09	835.59	5,047.50
326	PROMOTORA DE	9,168.42	4,584.21	487.08	x	x					5,071.29		5,071.29
327	ENC. DE LA OFICINA DE	12,000.00	6,000.00	2,032.40	x	x					8,032.40		8,032.40
328	ENC. SEGUIMIENTO	10,000.00	5,000.00	1,298.88	x	x					6,298.88		6,298.88
329	ENCARGADA DE	15,000.00	7,500.00	1,298.88	x	x					8,798.88		8,798.88
330	ENC. BIBLIOTECA	9,168.42	4,584.21	1,964.00	x	x					6,548.21	376.62	6,171.59
331	ENCARGADA DE	9,168.42	4,584.21	1,964.00	x	x					6,548.21	690.43	5,857.78
332	ENCARGADO	15,000.00	7,500.00	1,298.88	x	x					8,798.88		8,798.88
333	ENCARGADA DE SALUD	9,168.42	4,584.21		x	x					4,584.21		4,584.21
334	ENCARGADA DE	18,000.00	9,000.00	2,032.40	x	x					11,032.40	1,854.96	9,177.44

335	FORMULADORA Y	9,630.00	4,815.00	1,964.00	x	x					6,779.00	1,560.54	5,218.46
336	ENC. OFICINA DE PAZ Y	15,000.00	7,500.00	2,032.40	x	x					9,532.40	2,442.03	7,090.37
337	ENC. DE COMVIDA	12,000.00	6,000.00	2,032.40	x	x					8,032.40	488.85	7,543.55
338	VIGILANTE DE	9,168.42	4,584.21	1,263.84	x	x					5,848.05	1,163.92	4,684.13
339	ASEADORA DE	9,168.42	4,584.21	1,298.88	x	x					5,883.09	2,291.00	3,592.09
340	PROMOTORA	9,168.42	4,584.21	1,964.00	x	x					6,548.21		6,548.21
Total													2338,436.74


 Gerente de Recursos Humanos




 Gerente General

