



### Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023  
 Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,027,000.00	0.00	0.00	0.00	0.00	1,027,000.00	0.00	88,027.71	88,027.71	88,027.71
15-013-01 - 20 - Fondos Propios Municipales	583,000.00	0.00	0.00	0.00	0.00	583,000.00	0.00	129,250.00	129,250.00	129,250.00
11-011-07 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN A CAMINOS PRODUCTIVOS (SIT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,171.10	215,171.10	215,171.10
11-011-08 - 20 - PROGRAMA NACIONAL DE REFORESTACION Y PROTECCION DE CUENCAS HIDROGRAFICAS " PADRE ANDRES TAMAYO" (SERNA)	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
11-011-06 - 20 - SGJD/REEMBOLSO EN EL MARCO DE LA EMERGENCIA SEGUN DECRETO PCM 24-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,923,956.27	0.00	0.00	41,405.71	41,405.71	2,923,956.27	0.00	198,485.97	198,485.97	198,485.97
11-001-01 - 20 - Transferencia para Gobierno Local	11,695,825.08	0.00	0.00	350,000.00	350,000.00	11,695,825.08	0.00	488,964.93	488,964.93	488,964.93
<b>Total</b>	<b>16,229,781.35</b>	<b>100,000.00</b>	<b>0.00</b>	<b>391,405.71</b>	<b>391,405.71</b>	<b>16,329,781.35</b>	<b>0.00</b>	<b>1,119,899.71</b>	<b>1,119,899.71</b>	<b>1,119,899.71</b>