



Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	5,160,757.55	0.00	600,065.00	600,065.00	5,160,757.55	0.00	2,444,243.14	2,444,243.14	2,444,243.14
15-013-01 - 10 - Fondos Propios Municipales	9,686,600.00	0.00	0.00	168,500.00	168,500.00	9,686,600.00	0.00	833,153.03	833,153.03	833,153.03
15-013-01 - 20 - Fondos Propios Municipales	8,650,400.00	6,000.00	0.00	356,434.25	356,434.25	8,656,400.00	0.00	628,557.39	628,557.39	628,557.39
11-011-02 - 20 - Fondos de Caminos Productivos	0.00	1,998,624.41	0.00	0.00	0.00	1,998,624.41	0.00	0.00	0.00	0.00
14-011-02 - 20 - Fondos de solidaridad y protección social para la reducción de la pobreza extrema	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,319,923.72	0.00	0.00	15,600.00	0.00	4,335,523.72	0.00	187,686.08	187,686.08	187,686.08
11-001-01 - 20 - Transferencia para Gobierno Local	17,279,694.88	0.00	0.00	914,634.53	930,234.53	17,264,094.88	0.00	1,729,225.84	1,729,225.84	1,729,225.84
Total	39,936,618.60	7,165,381.96	0.00	2,055,233.78	2,055,233.78	47,102,000.56	0.00	5,822,865.48	5,822,865.48	5,822,865.48